

Reporting Date: 04/09/2009							
Project: Cash Receipting Replacement - Phase 1 Clerk of Superior Court Maricopa County Stakeholders: G. Mulleneaux (506-3794) Project Manager: D. Garbarino (506-5874)	General Program Status	Green	Target			Estimate	
			Budget	\$ 887,000	Revised Delivery Date	\$ 887,000	Comment
			End Date	8/22/2008		9/30/2009	
Deliverables	Current Status	% Complete	COT Original Delivery Date	CACC Target Delivery Date	Revised Delivery Date	Actual Delivery Date	Comment
Project Plan	Green	100%					
Project Schedule	Green	100%					
Project Budget	Green	100%					
Financials – Cash Receipting Replacement	Green	87%	8/22/2008	8/22/2008	9/30/2009		On Schedule
Stage I - Qualification	Green	100%	7/20/2007	7/20/2007	1/21/2008	7/20/2007	
Budget Estimate Completed	Green	100%	7/24/2007	7/24/2007		7/24/2007	
Project Proposal Submitted	Green	100%	7/16/2007	7/16/2007	8/1/2007	8/1/2007	
Scope Statement Completed	Green	100%	9/7/2007	9/7/2007		9/7/2007	
Stage II - Business Requirements	Green	100%	10/26/2007	10/26/2007		10/26/2007	
Business Requirements Approved	Green	100%	9/17/2007	9/17/2007	9/25/2007	10/18/2007	
Budget Finalized	Green	100%	9/15/2007	9/15/2007	10/1/2007	10/25/2007	
Stage III - Planning	Green	100%	11/15/2007	11/15/2007		11/27/2007	
Project Plan Completed	Green	100%	8/23/2007	8/23/2007	9/25/2007	11/27/2007	
Stage IV - Execution	Green	88%	8/18/2008	8/18/2008	8/31/2009		On Schedule
Design Phase	Green	100%	3/13/2008	3/13/2008		3/13/2008	
Work Breakdown Structure (WBS) Design Phase	Green	100%	1/18/2008	1/18/2008		1/18/2008	
Environment Definition	Green	100%	1/18/2008	1/18/2008		1/18/2008	
External Interface Definition	Green	100%	1/18/2008	1/18/2008	1/25/2008	2/22/2008	
Architectural Plan	Green	100%	1/18/2008	1/18/2008		1/18/2008	
High Level Design - Application Architecture	Green	100%	1/18/2008	1/18/2008		1/18/2008	
Data Conversion Design	Green	100%	2/14/2008	2/14/2008	4/15/2008	4/8/2008	
Functional Design	Green	100%	2/21/2008	2/21/2008	2/29/2008	2/29/2008	
User Interface Design	Green	100%	2/21/2008	2/21/2008	2/29/2008	2/29/2008	
Development Management Plan	Green	100%	3/6/2008	3/6/2008		3/4/2008	
Test Management Plan	Green	100%	3/13/2008	3/13/2008		3/13/2006	
Prototyping Phase	Green	100%	3/21/2008	3/21/2008		3/5/2008	Early Finish
Data Prototyping	Green	100%	2/29/2008	2/29/2008		2/26/2008	Early Finish
Data Access Layer Prototyping	Green	100%	2/14/2008	2/14/2008		2/14/2008	
Integration Prototyping	Green	100%	3/21/2008	3/21/2008		3/4/2008	Early Finish
Look and Feel Prototyping	Green	100%	3/5/2008	3/5/2008		3/5/2008	
Development Phase	Green	92%	6/30/2008	6/30/2008	7/2/2009		On Schedule
Development Environment	Green	100%	3/10/2008	3/10/2008		2/29/2008	Early Finish
Sprint 1 Fee Code UI Demo	Green	100%	3/18/2008	3/18/2008		3/14/2008	Early Finish
Sprint 2 - List and Service Code Development	Green	100%	4/11/2008	4/11/2008	5/21/2008	5/21/2008	
Sprint 3 - Receipting Setup Tables, Messaging, Device Integration	Green	100%	added	added	6/5/2008	6/5/2008	
Sprint 4 - Cashier Receipting, GL and RFR Integration	Green	100%	added	added	1/30/2009		Complete
Sprint 5 - Cashier Balancing/Deposit/Credit Card Processing	Green	90%	added	added	4/29/2009		On Schedule
Sprint 6 - Batch Processing, Data Conversion,Reporting	Green	60%	added	added	6/18/2009		On Schedule
Sprint 7 - Reporting and Final Q/A cycle	Green	50%	added	added	6/30/2009		On Schedule
Data Conversion Deployment Plan	Green	100%	added	added	3/30/2009		Complete
Development Complete	Green	92%	6/30/2008	6/30/2008	7/2/2009		On Schedule
User Acceptance/Training Plan	Green	100%	added	added	3/30/2009		Complete

Regression Testing/Informal User Acceptance Phase	Green	12%	added	added	7/31/2009		
User Acceptance Phase	Green	0%	7/15/2008	7/15/2008	7/31/2009		
Training and Implementation Phase	Green	0%	8/18/2008	8/18/2008	8/28/2009		
Deployment	Green	0%	8/18/2008	8/18/2008	8/31/2009		
Stage V - Close Out	Green	0%	8/22/2008	8/22/2008	9/30/2009		

Changes	Major /Minor	Reason/Impact					
Current Updates	Minor	Updated percentages to reflect current status. Changed Items in Blue and Bolded above.					
Line 47 - the Development Complete Milestone	Minor	The Development Complete Milestone was updated to reflect the development complete percentage and to indicated that the completion of development is On Schedule					
Risk	Probability						
No New Risks							
Issue	Owner	Status	Impact/Action				
No New Issues							
Staffing Issue/Position Title	# Needed	Status	Impact/Action				
No New Staffing Issues							