

Tempe CMS	General Program Status	Green		Budget	Actual	
Stakeholders - L. Arkfeld, K. Heckart Project Manager - R. Rager				\$74,000	\$85,187	
Deliverables	Current Status	% Complete	COT Baseline Delivery Date	COT Approved Delivery Date (9/08)	Tempe Actual Delivery Date	Comment
FC04 Complaint Entry						
Analysis Complete	Green	100%	Mar 06		Mar 06	
Development Complete	Green	100%	Nov 06		Jan 07	
QA Testing Complete	Green	100%	Jan 07		Nov 07	
FC05-Party/Case/Charge/Complaint Maintenance						
Analysis Complete	Green	100%	Nov 06		Jan 07	
Development Complete	Green	100%	Jan 07		Dec 07	
QA Testing Complete	Green	100%	Feb 07		Mar 08	
FC06 Generalized Case/Party Search						
Analysis Complete	Green	100%	Dec 06		Apr 06	
Development Complete	Green	100%	Jan 07		Apr 06	
QA Testing Complete	Green	100%	Jan 07		Apr 07	
FC07 Case Processing						
Analysis Complete	Green	100%	Feb 07		Mar 08	
Development Complete	Green	100%	Mar 07		May 08	
QA Testing Complete	Green	100%	Feb 07	Oct 08	Oct 08	
FC08 Sentencing & Assessment						
Analysis Complete	Green	100%	Aug 06		Aug 06	
Development Complete	Green	100%	Jan 07		Jan 07	
QA Testing Complete	Green	100%	Feb 07	Oct 08	Oct 08	
FC09 Compliance						
Analysis Complete	Green	100%	Nov 06		Dec 06	
Development Complete	Green	100%	Jan 07		Jan 08	
QA Testing Complete	Green	100%	Mar 07	Nov 08	Nov 08	
FC10.1 E-Dispo MVD						
Analysis Complete	Green	100%	May 07		May 07	
Development Complete	Green	100%	Jul 07	Dec 08	Jan 09	
QA Testing Complete	Green	75%	TBD	Jan 09		
FC10.2 E-Dispo DPS						
Analysis Complete	Green	100%	May 07		May 07	
Development Complete	Green	60%	Jul 07	Dec 08		Hold - Manual Day 1 as ADRS
QA Testing Complete	Green	0%	TBD	Jan 09		will not be ready until 06/09
FC11 Batch Processing						
Analysis Complete	Green	100%		Sep 08	Sep 08	
Development Complete	Green	100%		Nov 08	Nov 08	
QA Testing Complete	Green	65%		Dec 08		Primary focus is Civil Case Processing.
FC12 Petition Entry (OP, HI, HI-W)						
AOC Development Complete	Green	99%	Oct 06	Nov 08		Much of dev and testing done in tandem.
AOC QA Testing Complete	Green	99%	May 07	Nov 08		"
Tempe Incorporation of Petition Entry Module	Green	90%	Jul 07	Dec 08		
FC13 Obligations & Time Pymnt Contracts						
Analysis Complete	Green	100%	Oct 06		Dec 06	
Development Complete	Green	100%	Nov 06		Jan 07	
QA Testing Complete	Green	90%	Jun 07	Nov 08		Delay will not impact implementation.
FC14 Payments (formerly Receipting)						
Analysis Complete	Green	100%	Jun 07		Nov 07	Excl. ADOR (FC19) and DDS and Lockbox
Development Complete	Green	100%	Jul 07		Mar 08	
QA Testing Complete	Green	95%	TBD	Nov 08		
FC15 Adjustments and Credits (Financials)						
Analysis Complete	Green	100%	Jun 07	Nov 08	Jan 09	
Development Complete	Green	99%	Aug 07	Dec 08		
QA Testing Complete	Yellow	55%	TBD	Dec 08		Will not impact implementation.
FC16 Bonds						
Analysis Complete	Green	100%	Jun 07		Apr 08	
Development Complete	Green	100%	Aug 07		May 08	
QA Testing Complete	Green	100%	TBD	Oct 08	Dec 08	
FC17 Disbursement						
Analysis Complete	Green	100%	Jul 07		May 08	
Development Complete	Green	100%	Sep 07		Jul 08	
QA Testing Complete	Yellow	65%	TBD	Oct 08		Test file to PeopleSoft is needed.
FC18 Collections						

Analysis Complete	Green	100%	Sep 07		Mar 08	
Development Complete	Green	100%	Oct 07		Apr 08	
QA Testing Complete	Green	90%	TBD	Nov 08		Testing part of batch (Impl.phased in).
FC19 Accounting						
Analysis Complete	Green	100%		Nov 08	Feb 09	
Development Complete	Green	90%		Dec 08		
QA Testing Complete	Green	65%		Jan 09		
FC20 Periodic Reporting - Financials						
Analysis Complete	Green	60%	Jun 07	Nov 08		Reduced to immediate needs for "go live."
Development Complete	Green	55%	Jun 07	Dec 08		
QA Testing Complete	Green	50%	TBD	Jan 09		
FC21 Periodic Reporting - Cases						
Analysis Complete	Green	90%	Jun 07	Oct 08		Reduced to immediate needs for "go live."
Development Complete	Green	85%	Jun 07	Dec 08		
QA Testing Complete	Green	65%	TBD	Dec 08		Initial testing revealed no issue of concern
FC23 Calendaring						
Analysis Complete	Green	100%	Nov 06		Dec 06	
Development Complete	Green	100%	Nov 06		Dec 06	Redesign comp. 12/07 (see note below)
QA Testing Complete	Green	100%	TBD	Oct 08	Oct 08	
Contract - Event Driven Processing						
Analysis Complete	Green	100%	Jan 07		Jan 07	
Development Complete	Green	95%	Sep 07	Jan 09		Ongoing based on Specifications
QA Testing Complete	Green	95%	TBD	Jan 09		Continuous throughout project.
Data Migration/Conversion						
		Green	85%	Nov 07	Mar 09	Final conv. at implementation
Integration Testing by FC Incl. Ext. Data Exchanges		Green	65%	Oct 07	Feb 09	Retesting in Prod. Environment
User Training		Green	75%	Aug 07	Feb 09	User training/testing is now weekly.
Pre-Production Appl Acceptance Testing		Green	75%	Oct 07	Jan 09	
System Implementation					May 4, 2009	

Changes	Major /Minor	Reason/Impact

Issue	Owner	Impact/Action
Production Environment	R.Rager/ P.Hrisho	First court user on PE 3/26/09. Entire court on PE 4/6/09. Must move to db prod server 4/20/09.
Risk	Probability	Status/Impact
		Problem jeopardizing project
		Problem impacting Deliverable
		Problem not yet realized
Staffing Issue/Position Title	# Needed	Impact/Action
Testing area under resourced		One AOC tester has been assigned to project since its inception. AOC hired contract position to test CMS and Petition Module (started 8/08). TMC staff used to augment efforts including "fixed" confirmation and screen reviews (regression).

Additional Information
 Note: FC 23 Calendaring Revisions for Implementation using base design - Enhancements specs delivered and development completed 12/07 (rev. from 2/08).