

CACC
Project Review
June 2009

GENERAL JURISDICTION Case Management System

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- Implement new case management system
- Start date: August 2007
- End date: February 2010
- State JCEF Budget: \$8,005,809
- Local Budget: No Local JCEF Budget
- 5 out of 13 Superior Courts now implemented
- Total contract amount = \$13,075,108
(increase due to data conversion costs for AmCad)

AJACS progress going forward!

- Santa Cruz SC Implementation Process Adjusted for Additional Time to Prepare Court for Go-Live
 - First onsite meeting, 4/2/2009
 - Milestone deliverables dates presented to ensure court specific challenges are accomplished
 - Dry run of conversion/implementation weekend
 - Training 6/08/09 to 6/19/09
 - Conversion weekend 6/19/09 to 6/21/09
 - Go-Live 6/22/09
 - Post Go-Live Support 6/22/09 to 7/2/09

AJACS Go Forward Progress

- Santa Cruz Superior Court
- Process for data clean-up
- First dry run (data conversion) completed on 5/20/2009 with listing of items to resolve
- Training begins 6-8-2009
- Second dry run during week of 6-8-2009
- Training complete on 6-19-2009 and conversion/implementation begins
- Go-live is 6-22-2009
- Post Implementation Support 6-8 to 7-2-2009

AJACS PROGRESS

PRODUCTION SUPPORT

- Support ongoing for all 5 Production Courts
- Support by Reporting to Remedy to Identify Software Bugs vs. Implementation Issues
- Continued Emphasis on Financial Processing and EOM Balancing as Part of the Post Go-Live Support
- Pinal SC completed 1st month of closing to the penny!
- Yuma SC completed 10th month of closing
- La Paz SC completed 9th month of closing
- Cochise SC completed 5th month of closing
- Mohave SC completed 4th month of closing
- Pinal SC is balancing each days business

PROJECT SCHEDULE for PHASE 2

Adjusted Deployment Plan

- Yavapai SC similar in challenges to Pinal SC
- Adjust Project Schedule to allow for improved implementation process based on lessons learned is working as expected
- Yavapai first dry run for data conversion begins mid July, 2nd dry run is end of July, and 3rd dry run is during second week of training
- Yavapai is an 8 week implementation process with AmCad fully responsible for the process
- Yavapai training 8/17/09 to 9/11/09
- Go-Live 9/14/09
- Post implementation 9/14/09 to 10/09/09

AJACS Release Updates

- Releases Process to Update the Application is Evolving to Provide More Control
- Release v147 now in production since 5/4/2009
- Release planned for summer of 2009
- Application patch v148 added on 6/8/09
- Summer Release will incorporate all defects listed as very high and high – no specific date set
- Release content stated to the vendor by the AOC and vendor provides delivery timing
- Production courts then notified of release content and delivery schedule. If there are conflicts they are asked to prioritize