

Reporting Date: 07/16/2009							
Project: Cash Receipting Replacement - Phase 1 Clerk of Superior Court Maricopa County Stakeholders: G. Mulleneaux (506-3794) Project Manager: D. Garbarino (506-5874)	General Program Status	Red, Green, or Yellow	Target			Estimate	
			Budget	\$ 887,000	Revised Delivery Date	\$ 887,000	
			End Date	8/22/2008		9/30/2009	
Deliverables	Current Status	% Complete	COT Original Delivery Date	CACC Target Delivery Date	Revised Delivery Date	Actual Delivery Date	Comment
Project Plan	Green	100%					
Project Schedule	Green	100%					
Project Budget	Green	100%					
Financials – Cash Receipting Replacement	Green	98%	8/22/2008	8/22/2008	9/30/2009		On Schedule
Stage I - Qualification	Green	100%	7/20/2007	7/20/2007	1/21/2008	7/20/2007	
Budget Estimate Completed	Green	100%	7/24/2007	7/24/2007		7/24/2007	
Project Proposal Submitted	Green	100%	7/16/2007	7/16/2007	8/1/2007	8/1/2007	
Scope Statement Completed	Green	100%	9/7/2007	9/7/2007		9/7/2007	
Stage II - Business Requirements	Green	100%	10/26/2007	10/26/2007		10/26/2007	
Business Requirements Approved	Green	100%	9/17/2007	9/17/2007	9/25/2007	10/18/2007	
Budget Finalized	Green	100%	9/15/2007	9/15/2007	10/1/2007	10/25/2007	
Stage III - Planning	Green	100%	11/15/2007	11/15/2007		11/27/2007	
Project Plan Completed	Green	100%	8/23/2007	8/23/2007	9/25/2007	11/27/2007	
Stage IV - Execution	Green	97%	8/18/2008	8/18/2008	8/31/2009		On Schedule
Design Phase	Green	100%	3/13/2008	3/13/2008		3/13/2008	
Work Breakdown Structure (WBS) Design Phase	Green	100%	1/18/2008	1/18/2008		1/18/2008	
Environment Definition	Green	100%	1/18/2008	1/18/2008		1/18/2008	
External Interface Definition	Green	100%	1/18/2008	1/18/2008	1/25/2008	2/22/2008	
Architectural Plan	Green	100%	1/18/2008	1/18/2008		1/18/2008	
High Level Design - Application Architecture	Green	100%	1/18/2008	1/18/2008		1/18/2008	
Data Conversion Design	Green	100%	2/14/2008	2/14/2008	4/15/2008	4/8/2008	
Functional Design	Green	100%	2/21/2008	2/21/2008	2/29/2008	2/29/2008	
User Interface Design	Green	100%	2/21/2008	2/21/2008	2/29/2008	2/29/2008	
Development Management Plan	Green	100%	3/6/2008	3/6/2008		3/4/2008	
Test Management Plan	Green	100%	3/13/2008	3/13/2008		3/13/2006	
Prototyping Phase	Green	100%	3/21/2008	3/21/2008		3/5/2008	Early Finish
Data Prototyping	Green	100%	2/29/2008	2/29/2008		2/26/2008	Early Finish
Data Access Layer Prototyping	Green	100%	2/14/2008	2/14/2008		2/14/2008	
Integration Prototyping	Green	100%	3/21/2008	3/21/2008		3/4/2008	Early Finish
Look and Feel Prototyping	Green	100%	3/5/2008	3/5/2008		3/5/2008	
Development Phase	Green	99%	6/30/2008	6/30/2008	7/2/2009		On Schedule
Development Environment	Green	100%	3/10/2008	3/10/2008		2/29/2008	Early Finish
Sprint 1 Fee Code UI Demo	Green	100%	3/18/2008	3/18/2008		3/14/2008	Early Finish
Sprint 2 - List and Service Code Development	Green	100%	4/11/2008	4/11/2008	5/21/2008	5/21/2008	
Sprint 3 - Receipting Setup Tables, Messaging, Device Integration	Green	100%	added	added	6/5/2008	6/5/2008	
Sprint 4 - Cashier Receipting, GL and RFR Integration	Green	100%	added	added	1/30/2009	1/30/2009	Complete
Sprint 5 - Cashier Balancing/Deposit/Credit Card Processing	Green	100%	added	added	4/29/2009	4/29/2009	Complete
Sprint 6 - Batch Processing, Data Conversion, Reporting	Green	100%	added	added	6/18/2009	6/18/2009	Complete
Sprint 7 - Reporting and Final Q/A cycle	Green	95%	added	added	8/21/2009		Extended/Reports
Data Conversion Deployment Plan	Green	100%	added	added	3/30/2009	3/30/2009	Complete
Development Complete	Green	99%	6/30/2008	6/30/2008	08/21/2009		Extended/Reports
User Acceptance/Training Plan	Green	100%	added	added	3/30/2009	3/30/2009	Complete

Regression Testing/Informal User Acceptance Phase	Green	30%	added	added	8/21/2009	Extended
User Acceptance Phase	Green	5%	7/15/2008	7/15/2008	8/21/2009	Extended
Training and Implementation Phase	Green	2%	8/18/2008	8/18/2008	8/28/2009	On Schedule
Deployment	Green	0%	8/18/2008	8/18/2008	8/31/2009	On Schedule
Stage V - Close Out	Green	0%	8/22/2008	8/22/2008	9/30/2009	
Changes	Major /Minor	Reason/Impact				
Reporting/Final QA - Extended to complete the development of reports. Will not impact the deployment date. Extended the User Acceptance Phase to provide time to train 50 Super Users who will be responsible for training 200+ business users.	Minor	Updated percentages to reflect current status. Changed Items in Blue and Bolded above.				
Risk	Probability					
No New Risks						
Issue	Owner	Status	Impact/Action			
No New Issues						
Staffing Issue/Position Title	# Needed	Status	Impact/Action			
No New Staffing Issues						