Project/Program Name - LJ AJACS Application Development (Schedule 11) Stakeholders - Limited Jurisdiction Courts; AOC Executive Management; Information Technology Division; Court Services Division Project/Progam Manager - Adele M. May	General Program Status	Red, Green , or Yellow	Budget End Date	Target $2,364,700 6/30/10		Estimate $2,364,700 6/30/10	
Deliverables	**Current Status**	**% Complete**	**COT Original Delivery Date**	**CACC Target Delivery Date**	**Revised Delivery Date**	**Actual Delivery Date**	**Comment**
Project Schedule	Green						
Dev Proj Schedule	Green						
Project Budget	Green						
AJACS Version 3.1.0 Development	Green						
Code Development - Midpoint Walkthru	Green	100%	07/16/09	07/16/09		07/16/09	
Code Delivery - AmCad	Green	100%	07/31/09	07/31/09		08/02/09	
Version 3.1.0 Functionality Demonstration	Green	100%	08/03/09	08/03/09		08/03/09	
AOC Review/Acceptance	Green	100%	08/14/09	08/14/09		08/17/09	
AOC Version 3.1.0 Application Testing	Green	100%	08/31/09	08/31/09			Testing for 3.1.0 now rolled in to
							3.2.0 testing
AJACS Version 3.2.0 Development	Green						
Code Development - Midpoint Walkthru	Green	100%	09/18/09	09/18/09		08/18/09	
Code Delivery - AmCad	Green	100%	10/02/09	10/02/09		08/31/09	
Version 3.2.0 Functionality Demonstration	Green	100%	10/05/09	10/05/09		09/02/09	Second demo for non-Maricopa
AOC Review/Acceptance	Green	100%	10/16/09	10/16/09		09/14/09	particpants held 09/30/09
AOC Version 3.2.0 Application Testing	Green	100%	11/25/09	11/25/09			Testing for 3.2.0 now rolled in to
							3.3.0 testing
AJACS Version 3.3.0 Development	Green						
Code Development - Midpoint Walkthru	Green	100%	10/16/09	10/16/09		10/09/09	
Code Delivery - AmCad	Green	100%	11/25/09	11/25/09		10/31/09	
Version 3.3.0 Functionality Demonstration	Green	50%	11/30/09	11/30/09			Two demonstrations are planned
AOC Review/Acceptance		0%	12/11/09	12/11/09			
AOC Version 3.3.0 Application Testing		0%	01/29/10	01/29/10			
AJACS Version 3.4.0 Development							
Code Development - Midpoint Walkthru			01/06/10	01/06/10			
Code Delivery - AmCad			01/29/10	01/29/10			
Version 3.4.0 Functionality Demonstration			02/01/10	02/01/10			
AOC Review/Acceptance			02/12/10	02/12/10			
AOC Version 3.4.0 Application Testing			03/12/10	03/12/10			
LJ AVT Master Table Code Configuration and Population	Green	20%		04/30/10			
Final User Acceptance Testing/Documentation			04/30/10	04/30/10			
Final Defect/Modifications/Changes			06/30/10	06/30/10			
AJACS Development Completion			**06/30/10**	**06/30/10**			

Changes	Major /Minor	Reason/Impact

Issue	Owner	Impact/Action

Risk	Probability	Status/Impact
		Problem jeopardizing project
		Problem impacting Deliverable
		Problem not yet realized

Staffing Issue/Position Title	# Needed	Impact/Action