

Project/Program Name - LJ AJACS Application Development (Schedule 11) Stakeholders - Limited Jurisdiction Courts; AOC Executive Management; Information Technology Division; Court Services Division Project/Program Manager - Adele M. May	General Program Status	Red, Green, or Yellow	Target		Estimate	Actual Delivery Date	Comment
			Budget	\$2,364,700			
			End Date	6/30/10			
Deliverables	Current Status	% Complete	COT Original Delivery Date	CACC Target Delivery Date	Revised Delivery Date	Actual Delivery Date	Comment
Project Schedule	Green						
Dev Proj Schedule	Green						
Project Budget	Green						
AJACS Version 3.1.0 Development	Green						
Code Development - Midpoint Walkthru	Green	100%	07/16/09	07/16/09		07/16/09	
Code Delivery - AmCad	Green	100%	07/31/09	07/31/09		08/02/09	
Version 3.1.0 Functionality Demonstration	Green	100%	08/03/09	08/03/09		08/03/09	
AOC Review/Acceptance	Green	100%	08/14/09	08/14/09		08/17/09	
AOC Version 3.1.0 Application Testing	Green	100%	08/31/09	08/31/09		08/31/09	Testing for 3.1.0 now rolled in to 3.2.0 testing
AJACS Version 3.2.0 Development	Green						
Code Development - Midpoint Walkthru	Green	100%	09/18/09	09/18/09		08/18/09	
Code Delivery - AmCad	Green	100%	10/02/09	10/02/09		08/31/09	
Version 3.2.0 Functionality Demonstration	Green	100%	10/05/09	10/05/09		09/02/09	Second demo for non-Maricopa participants held 09/30/09
AOC Review/Acceptance	Green	100%	10/16/09	10/16/09		09/14/09	
AOC Version 3.2.0 Application Testing	Green	100%	11/25/09	11/25/09		11/04/09	Testing for 3.2.0 now rolled in to 3.3.0 testing
AJACS Version 3.3.0 Development	Green						
Code Development - Midpoint Walkthru	Green	100%	10/16/09	10/16/09		10/09/09	
Code Delivery - AmCad	Green	100%	11/25/09	11/25/09		10/31/09	
Version 3.3.0 Functionality Demonstration	Green	100%	11/30/09	11/30/09		11/23/09	Two demonstrations are planned due to scheduling conflicts; 11/16 and 11/23
AOC Review/Acceptance	Green	100%	12/11/09	12/11/09	12/31/09	12/31/09	3.3.0 Review/Acceptance completed as indicated by revised date of 12/31/09.
AOC Version 3.3.0 Application Testing	Green	100%	01/29/10	01/29/10		01/08/10	Testing for 3.3.0 now rolled in to 3.4.0 testing
AJACS Version 3.4.0 Development	Green						
Code Development - Midpoint Walkthru	Green	100%	01/06/10	01/06/10		N/A	Midpoint review not held for 3.4.0. A logical design session along with more detailed technical design meetings with targeted participants were held to ensure AJACS functionality, especially with regards to Interfaces being developed within this release.
Code Delivery - AmCad	Green	100%	01/29/10	01/29/10		12/31/09	
Version 3.4.0 Functionality Demonstration	Green	100%	02/01/10	02/01/10			Two demonstrations are planned. First demonstration targeted to internal AOC participants reviewing 3.4.0 Interfaces developed. This session held on 1/12/10. Second demonstration for UI functionality date to be determined.
AOC Review/Acceptance	Green	100%	02/12/10	02/12/10			Awaiting creation of LJ Test 3.4.0 database. Database created and made available to LJ CMS staff on 2/19/10.
AOC Version 3.4.0 Application Testing	Green	0%	03/12/10	03/12/10			
AJACS Version 3.5.0 Development							
Code Development - Midpoint Walkthru				TBD			
Code Delivery - AmCad				TBD			3.5.0 code delivery date not yet determined.

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Version 3.5.0 Functionality Demonstration				TBD				
AOC Review/Acceptance				TBD				
AOC Version 3.5.0 Application Testing				TBD				
LJ AVT Master Table Code Configuration and Population	Green	50%		04/30/10				
Final User Acceptance Testing/Documentation			04/30/10	04/30/10				
Final Defect/Modifications/Changes			06/30/10	06/30/10				
AJACS Development Completion			06/30/10	06/30/10				

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Changes	Major /Minor	Reason/Impact						
Issue	Owner	Impact/Action						
Delay in 3.3 Review/Acceptance	PM/ Chief Architect	3.2 Release to GJ Production Courts has taken priority over 3.3 Review/Acceptance processes. Review/Acceptance for the 3.3 Release is now scheduled to be complete by 12/31/09.						
Risk	Probability	Status/Impact						
		Problem jeopardizing project						
		Problem impacting Deliverable						
		Problem not yet realized						
Staffing Issue/Position Title	# Needed	Impact/Action						