

Project/Program Name - LJ AJACS Application Development (Schedule 11) Stakeholders - Limited Jurisdiction Courts; AOC Executive Management; Information Technology Division; Court Services Division Project/Program Manager - Adele M. May	General Program Status	Red, Green, or Yellow	Target		Estimate	End Date	Actual Delivery Date	Comment
			Budget	\$2,364,700				
			End Date	6/30/10				
Deliverables	Current Status	% Complete	COT Original Delivery Date	CACC Target Delivery Date	Revised Delivery Date	Actual Delivery Date	Comment	
Project Schedule	Green							
Dev Proj Schedule	Green							
Project Budget	Green							
AJACS Version 3.1.0 Development	Green							
Code Development - Midpoint Walkthru	Green	100%	07/16/09	07/16/09		07/16/09		
Code Delivery - AmCad	Green	100%	07/31/09	07/31/09		08/02/09		
Version 3.1.0 Functionality Demonstration	Green	100%	08/03/09	08/03/09		08/03/09		
AOC Review/Acceptance	Green	100%	08/14/09	08/14/09		08/17/09		
AOC Version 3.1.0 Application Testing	Green	100%	08/31/09	08/31/09		08/31/09	Testing for 3.1.0 now rolled in to 3.2.0 testing	
AJACS Version 3.2.0 Development	Green							
Code Development - Midpoint Walkthru	Green	100%	09/18/09	09/18/09		08/18/09		
Code Delivery - AmCad	Green	100%	10/02/09	10/02/09		08/31/09		
Version 3.2.0 Functionality Demonstration	Green	100%	10/05/09	10/05/09		09/02/09	Second demo for non-Maricopa participants held 09/30/09	
AOC Review/Acceptance	Green	100%	10/16/09	10/16/09		09/14/09		
AOC Version 3.2.0 Application Testing	Green	100%	11/25/09	11/25/09		11/04/09	Testing for 3.2.0 now rolled in to 3.3.0 testing	
AJACS Version 3.3.0 Development	Green							
Code Development - Midpoint Walkthru	Green	100%	10/16/09	10/16/09		10/09/09		
Code Delivery - AmCad	Green	100%	11/25/09	11/25/09		10/31/09		
Version 3.3.0 Functionality Demonstration	Green	100%	11/30/09	11/30/09		11/23/09	Two demonstrations are planned due to scheduling conflicts; 11/16 and 11/23	
AOC Review/Acceptance	Green	100%	12/11/09	12/11/09	12/31/09	12/31/09	3.3.0 Review/Acceptance completed as indicated by revised date of 12/31/09.	
AOC Version 3.3.0 Application Testing	Green	100%	01/29/10	01/29/10		01/08/10	Testing for 3.3.0 now rolled in to 3.4.0 testing	
AJACS Version 3.4.0 Development	Green							
Code Development - Midpoint Walkthru	Green	100%	01/06/10	01/06/10		N/A	Midpoint review not held for 3.4.0. A logical design session along with more detailed technical design meetings with targeted participants were held to ensure AJACS functionality, especially with regards to Interfaces being developed within this release.	
Code Delivery - AmCad	Green	100%	01/29/10	01/29/10		12/31/09		
Version 3.4.0 Functionality Demonstration	Green	100%	02/01/10	02/01/10		01/12/10; 01/27/10	Two demonstrations held. First demonstration targeted to internal AOC participants reviewing 3.4.0 Interfaces developed.	
AOC Review/Acceptance	Green	100%	02/12/10	02/12/10			Awaiting creation of LJ Test 3.4.0 database. Database created and made available to LJ CMS staff on 2/19/10.	
AOC Version 3.4.0 Application Testing	Green	100%	03/12/10	03/12/10				
AJACS Version 3.5.0 Development								

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			Budget	\$2,364,700		\$2,364,700	
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Deliverables	Current Status	% Complete	COT Original Delivery Date	CACC Target Delivery Date	Revised Delivery Date	Actual Delivery Date	Comment
Code Delivery - AmCad				Jun-10			3.5.0 release anticipated for utilization in LV CMS training and gap analysis. This release is anticipated to contain Workflow functionality.
AJACS Version 3.6.0 Development							
Code Development - Midpoint Walkthru				TBD			
Code Delivery - AmCad				TBD			3.6.0 code delivery date not yet determined.
Version 3.6.0 Functionality Demonstration				TBD			
AOC Review/Acceptance				TBD			
AOC Version 3.6.0 Application Testing				TBD			
LJ AVT Master Table Code Configuration and Population	Green	75%		04/30/10	06/30/10		LJ AJACS AVT tables and system configuration ongoing. Hierarchal taxonomy complete with just a couple outstanding issues. Recommendation report to be prepared and presented to LJ Code Standardization committee. Meeting date to be set shortly.
Large Volume LJ CMS Efforts							
System Training					06/25/10		
User Training					07/23/10		
Supplemental Gap Analysis					TBD		Anticipated start date is mid August. Completion expected prior to end of calendar year 2010.
Baseline LJ AJACS UAT/Documentation	Yellow		04/30/10	06/30/10	TBD		See Change Note Below
Defect/Modifications/Changes	Yellow		06/30/10	06/30/10	TBD		See Change Note Below
Baseline LJ AJACS Development Complete	Yellow		06/30/10	06/30/10	TBD		See Change Note Below
Changes							
	Major /Minor	Reason/Impact					
Addition of Large Volume LJ CMS Efforts	Major	Dashboard has been modified to include the collaboration of AOC and PMC in moving forward with Supplemental Gap activities. This includes system and user training that is required to assess the current baseline application functionality along with in-depth gap analysis sessions. This user training will also be utilized to train LJ AJACS court users on baseline product so they can begin to perform required UAT.					
Modification of Baseline LJ AJACS UAT/Documentation and Defect/Modifications/Changes	Major	With the addition of these LV CMS project activities and the possibility of additional enhancements being made to the AOC LJ AJACS baseline product as a result of supplemental gap activities, the end dates of initial baseline product testing/documentation and development completion have been modified. This modification was identified in two previous dashboard reports as a probable 50% risk. Actual completion date cannot be established at this point. Once gap analysis sessions have begun a new planned completion date can be identified.					
Issue							
	Owner	Impact/Action					

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Deliverables	Current Status	% Complete	COT Original Delivery Date	CACC Target Delivery Date	Revised Delivery Date	Actual Delivery Date	Comment
Risk	Probability	Status/Impact					
Staffing Issue/Position Title	# Needed	Impact/Action					
Technical Business Analyst	4	Final recruitment efforts underway. 4 finalists identified. Start date anticipated to be June 1, 2010.					
Quality Assurance Analyst	1	Recruitment complete					
Staffing Resources to Transition from GJ Project	6	Six individuals will be transitioning from the GJ CMS team to the LJ CMS team for FY11. Timeframe for transition will be developed by GJ/LJ Project Managers. These staff will be responsible for training/documentation and data conversion efforts as well as administrative support.					