

iCIS Financials - RFR replacement					Target	Target	Target	Target	Target	Estimate	Comment	
Stakeholders - Superior Court & Clerk of Court	General Program Status	Green			Budget	\$912,000	\$912,000	\$912,000	\$912,000	\$912,000	\$912,000	This funding divided between Clerk of Court and Superior Court. Superior Court expended \$512,000 of this funding.
Program Manager - Art Sonico					End Date	Dec-06	Dec-06	Dec-06	Aug-11	Aug-11	Aug-11	New project delivery date approved by COT on 02/19/2010
Deliverables	Current Status	% Complete	COT Original Delivery Date	CACC Target Delivery Date	Target Delivery Date	[May-09] Revised Delivery Date	[Nov-09] Revised Delivery Date	[Jan-10] Revised Delivery Date	[April-10] Revised Delivery Date	Actual Delivery Date	Comment	
Project Schedule	Green	100%									Completed 10/30/2008	
Project Budget	Green	100%										
Phase 1 Deliverables												
Setup and Maintain Receivable Type Codes	Green	100%	Apr-05	Apr-05	Mar-05	Mar-05	Mar-05	Mar-05	Mar-05	Mar-05		
Case and Party Setup	Green	100%	Apr-05	Apr-05	Apr-05	Apr-05	Apr-05	Apr-05	Apr-05	Apr-05		
Setup Obligations	Green	100%	Apr-05	Apr-05	Jun-05	Jun-05	Jun-05	Jun-05	Jun-05	Jun-05		
Setup Payees	Green	100%	Apr-05	Apr-05	Jun-05	Jun-05	Jun-05	Jun-05	Jun-05	Jun-05		
Receipt Payments to Debtors	Green	100%	Apr-05	Apr-05	Jun-05	Jun-05	Jun-05	Jun-05	Jun-05	Jun-05		
Phase 2 Deliverables												
Setup Hardware/Software Environments	Green	100%	Oct-05	Oct-05	Jan-05	Jan-05	Jan-05	Jan-05	Jan-05	Jan-05		
Obligation Allocation & Distribution to Payables	Green	100%	Oct-05	Oct-05	Jul-05	Jul-05	Jul-05	Jul-05	Jul-05	Jul-05		
Adjustment to Payable Allocations	Green	100%	Oct-05	Oct-05	Jul-05	Jul-05	Jul-05	Jul-05	Jul-05	Jul-05		
Void & Reissue Payable Disbursements	Green	100%	Apr-06	Apr-06	Jul-05	Jul-05	Jul-05	Jul-05	Jul-05	Jul-05		
Phase 3 Deliverables												
Setup and Maintain JSL Restitution	Green	100%	Oct-05	Oct-05	Oct-06	Oct-06	Oct-06	Oct-06	Oct-06	Oct-06		
JOLTS Data Conversion	Green	100%	Apr-06	Apr-06	Oct-06	Oct-06	Oct-06	Oct-06	Oct-06	Oct-06		
Phase 4 Deliverables												
Project Plan	Green	100%									Completed 10/30/2008	
Switchover of existing JOLTS financials to a Juvenile Financial module in iCIS and the conversion of the JOLTS case management system to a new iCIS module. This will also include an automated Clerk of the Superior Court Juvenile MEEDS application.	Green	100%	Apr-06	Apr-06	Apr-07	Apr-07	Apr-07	Apr-07	Apr-07	Jul-07	The completion of this phase marked the completion of the financial modules for Justice Courts and Juvenile Court. This includes the capability to process financial obligations in iCIS, including restitution. However, the official restitution accounts remain in the Clerk's RFR system for both adult and juvenile cases until they are all migrated to the iCIS financials system together, as detailed below. The remaining and final development will build upon the financial modules already developed for Justice Court and Juvenile Court which will include functionality needed to replace and support Clerks financials for adult and juvenile general jurisdiction.	
Implementation of a RFR financials replacement module in iCIS to handle both Adult and Juvenile Probation Accounts application for a .net application	Green	30%	Apr-06	Apr-06	Sep-10						With the completion of the Business Analysis and Requirements phase, the project completion date was determined to be the end of September 2010. The new date was approved by COT on 11/7/2008.	
GAP Analysis	Green	100%		Aug-08	May-08					May-08	Refine requirements gap between current financials module in Juvenile iCIS and needs for RFR in Adult Clerk of Court	
Detail Business Analysis and Detail Requirements												
Business Process Analysis Narratives	Green	100%		Jun-08	Jul-08	Jul-08	Jul-08	Jul-08	Jul-08	Jul-08	Completed and reviewed by Clerk of the Court	
Baseline Scope (List of Processes to Decompose)	Green	100%		Aug-08	Aug-08	Aug-08	Aug-08	Aug-08	Aug-08	Aug-08		
Process Decomposition Flowcharts	Green	100%		Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	Oct-08		
Business Requirements	Green	100%		Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	Oct-08		
Formal Business Process and Requirements (BPR) Doc.	Green	100%		Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	Complete and reviewed/approved by the Clerk of the Court	
Baseline Cost, Projected Project Delivery Date	Green	100%		Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	Oct-08		
Development Schedule												
.Net Development framework												
Setup development environment	Green	100%		Jan-09	Jan-09	Jan-09	Jan-09	Jan-09	Jan-09	Jan-09	Final environment will be adjusted as we progress through the technical design	
Establish development standards	Green	100%		Feb-09	Feb-09	Feb-09	Feb-09	Feb-09	Feb-09	Feb-09		
Design and Develop the Database foundation	Green	100%		Feb-09	Feb-09	Feb-09	Feb-09	Feb-09	Feb-09	Feb-09		
Design and Develop a generic Data Access layer	Green	100%		Feb-09	Feb-09	Feb-09	Feb-09	Feb-09	Feb-09	Feb-09		
Designing and developing a business object	Green	100%		Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	Apr-09		
Design and develop the UI that will contain the future iCIS applications	Green	100%		Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	Apr-09		
Design and develop Developer utilities	Green	100%		Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	Apr-09		
Detailed System Design, Specifications												
Conceptual Design	Green	100%		May-09	May-09	Sep-09	Sep-09	Sep-09	Sep-09	Oct-09	Estimated 7 month duration, based on 3 dedicated technical resources The Conceptual Design document has been delivered for Review. Customer is reviewing and providing additional feedback.	

Database Design	Green	100%		May-09	May-09	Sep-09	Sep-09	Sep-09	Sep-09	Oct-09	The database design is as solid as it can be for conceptual design phase, but is not at 100% complete yet because as we move through technical design it is expected that some minor modification will be necessary, making this an ongoing task.
Develop System design/programming Specifications	Green	98%		Jul-09	Jul-09	Nov-09	Mar-10	May-10	May-10		Projected completion at the end of May 2010. A few remaining sections will still be pending feedback from subject matter experts because discussions on business rules are still occurring. This document will be updated and live throughout the life of the project as refinements are made to the system design.
Proposed Business Process Documentation	Green	98%		Aug-09	Aug-09	Nov-09	Mar-10	May-10	May-10		This task runs parallel with and dependent on Task 49 (Programming specifications). This task's progress increased from 70% to 98%. Shares the same comments for Task 49.
Review/revise system design/Programming Specifications	Yellow	98%		Oct-09	Oct-09	Dec-09	Mar-10	May-10	May-10		The system design document and other related documents have been being reviewed module by module as each gears up for construction. The customer may or may not choose to review the document in it's entirety right away. Since small modifications are expected through out the construction and life of the system, customer feedback will be processed on an on going basis using change management techniques.
Refined Project Plan	Green	100%		May-09	May-09	Dec-09	Dec-09	Dec-09	Dec-09	Jan-10	The goal is still to refine the project plan by the end of December to confirm or recast the original project implementation date. These revisions will be based on the design information produced, allowing a significantly more accurate time estimate per task to complete.
Design Complete	Green	98%		Oct-09	Oct-09	Dec-09	Mar-10	May-10	May-10		Milestone Task , dependent on Tasks 47, 48, 49,50, and 51 (Conceptual, DB, Technical, and Business Process documents, Review/Approval of the Design). <u>The initial design of the system is nearly complete, pending completion of task 49 and 51. It is anticipated that small design changes will need to be made during the construction phases.</u>
Construction											The construction-to-implementation schedule is further refined with the tasks grouped into their respective Agile Sprints. Note: the previous schedule rows (55 thru 333), with previous target dates, are hidden under this heading. To see them, please unhide the rows.
Application Tasks											
Team 1 - Sprint 1										Feb-10	
Work Station Set up	Green	100%							Feb-10	Feb-10	
Development Servers Setup	Green	100%							Feb-10	Feb-10	
Project Setup	Green	100%							Feb-10	Feb-10	
Database Setup	Green	100%							Feb-10	Feb-10	
User Interface	Green	100%							Feb-10	Feb-10	
CSS Object / Styling	Green	100%							Feb-10	Feb-10	
User (Authentication) Backend	Green	100%							Feb-10	Feb-10	
Login Screen	Green	100%							Feb-10	Feb-10	
Team 1 - Sprint 2/3										Apr-10	
Navigation	Green	100%							Mar-10	Apr-10	
Login Info Recovery Screen	Green	100%							Mar-10	Apr-10	
Change Security Group Screen	Green	100%							Mar-10	Apr-10	
Change Password Screen	Green	100%							Mar-10	Apr-10	
Create Data Access Component (DB GateKeeper)	Green	100%							Mar-10	Apr-10	
Data Access Component Refactor	Green	100%							Mar-10	Apr-10	
User Interface Refactor	Green	100%							Mar-10	Apr-10	
DB Schema Refactor (View Layer Schema)	Green	100%							Mar-10	Apr-10	
Logging service	Green	100%							May-10	Apr-10	
Team 1 - Sprint 4										Apr-10	
Core Framework Object (Research)	Green	100%							Apr-10	Apr-10	
Code Maintenance Module Backend - Part 1	Green	100%							Apr-10	Apr-10	
Special Security Backend	Green	100%							Apr-10	Apr-10	
Security Infrastructure in general (Security Retrieval and	Green	100%							Apr-10	Apr-10	
Security Group Admin Screen	Green	100%							Mar-10	Apr-10	
Code Maintenance Module Screen(s) - Part 1	Green	98%							May-10	Apr-10	
Establish Entire "Tentative" DB Schema	Green	100%							Jun-10	Apr-10	

Error Message Refactoring	Green	100%						Apr-10	Apr-10		
Install and configure session state database.	Green	100%						Apr-10	Apr-10		
Create CTS User Controls	Green	100%							Apr-10		
Team 1 - Sprint 5											
Job Title Tab	Green	95%						Apr-10	May-10		
Supervisor Tab	Green	98%						Apr-10	May-10		
Security Group Assignment Backend	Green	100%						Apr-10	May-10		
Security Group Assignment Tab	Green	90%						Apr-10	May-10		
PC Maintenance Screen	Green	95%						May-10	May-10		
Search Engine	Green	97%						Apr-10	May-10		
Search Job	Green	97%						Apr-10	May-10		
Navigation Admin Screen	Green	90%						Mar-10	May-10		
Log Out	Green	80%							May-10		
Security Implementation Refactor	Green	90%							May-10		
Refactor DBGateKeeper to use AuditPoint SPROC	Green	80%							May-10		
Code Maintenance Module Screen(s) - Part 2	Green	74%						May-10	May-10		
Code Maintenance Module Backend - Part 2	Green	82%						Apr-10	May-10		
Team 1 - Sprint 6											
Add / Edit User Tab Screen								Mar-10	Jun-10		
Data Audit Engine								May-10	Jun-10		
User Search Screen								May-10	Jun-10		
Special Security Tab								Apr-10	Jun-10		
Address List Screen								Apr-10	Jun-10		
Contact Information List Screen								Apr-10	Jun-10		
Common Payto Add/Edit Screen								Apr-10	Jun-10		
XML schema generation								Aug-10	Jun-10		
Other Common Functionality									Jun-10		
Team 1 - Sprint 7											
Contractor Handoff and Refactoring Tasks											
											This sprint will be used as a buffer for any contractor handoff tasks or unplanned work that potentially comes up. If none exists it will be used to get ahead of schedule.
										Jun-10	
Team 1 - Sprint 8											
UI Regions (Case Caption Story, Page Caption)								Apr-10	Jul-10		
Search Results Screen								Apr-10	Jul-10		
Case Audit Screen								Jun-10	Jul-10		
User Activity Inquiry Screen								Jun-10	Jul-10		
User Case History Screen								Jun-10	Jul-10		
Add/Edit Case Screen								May-10	Jul-10		
Add / Edit Party Screen								May-10	Jul-10		
Party List Screen								May-10	Jul-10		
Team 1 - Sprint 9											
Person Merge Screen								Jun-10	Aug-10		
Add / Edit Obligation Screen								Jun-10	Aug-10		
Obligation List Screen								Jun-10	Aug-10		
Sub Obligation Pop Up (When creating a new obligation)								Jun-10	Aug-10		
Assessment History Screen								Jun-10	Aug-10		
iCIS Direct Integration								Jun-10	Aug-10		
RFR to XML data mapping Adult								Sep-10	Aug-10		
									Aug-10		
Team 1 - Sprint 10											
Case Initiation Flow								Jul-10	Aug-10		
Allocation Process, Bucket and Paper Trail System								Jul-10	Aug-10		
Disbursement Parameter Admin								Apr-10	Aug-10		
CRS Payment Processing Integration								Jul-10	Aug-10		
Needs Feed Integration - Storage								Jul-10	Aug-10		
Needs Feed Integration - Case Creation Process								Jul-10	Aug-10		
Needs Feed Integration - Exception Reporting								Jul-10	Aug-10		
Iterative Mini Conversions Adult								Oct-10	Aug-10		
Team 1 - Sprint 11											
Case Summary Screen								Jul-10	Sep-10		
Notes Screen								Apr-10	Sep-10		
JSL Payee Search Screen								Jul-10	Sep-10		
JSL Entry Screen								Jul-10	Sep-10		
Suspense Screen								Aug-10	Sep-10		
Holds Screen								Aug-10	Sep-10		
AZ DOR Administration Screen								Apr-10	Sep-10		
RFR to XML data mapping Juvi								Sep-10	Sep-10		
Adjustment Screen								Aug-10	Sep-10		
Team 1 - Sprint 12											
Refactoring and Stabilization Sprint											
											This sprint will be used as a buffer for any unplanned work that potentially comes up. If none exists it will be used to get ahead of schedule.
										Oct-10	
Team 1 - Sprint 13											
GL Inquiry Screen								Aug-10	Oct-10		
NSF Screen								Sep-10	Oct-10		
Review Action Screen								Apr-10	Oct-10		
My Dash Board								May-10	Oct-10		
GL Integration								Aug-10	Oct-10		
Trial Full Conversion Adult								Jan-11	Oct-10		
Post Conversion Scripts Adult								Nov-10	Oct-10		
Iterative Mini Conversions Juvi								Oct-10	Oct-10		
Team 1 - Sprint 14											
Related Cases								Jul-10	Nov-10		
Disbursement Status Screen								Oct-10	Nov-10		
Disbursement Void / Stop Payment Screen								Sep-10	Nov-10		
Disbursement Summary Screen								Sep-10	Nov-10		
Disbursement Reconciliation Screen								Sep-10	Nov-10		
AZ DOR Job								Sep-10	Nov-10		
Disbursement Processing Job								Sep-10	Nov-10		
Team 1 - Sprint 15											
Obligation Control Screen								Jun-10	Dec-10		
Obligation Chronology Screen								Jun-10	Dec-10		
Payment History Screen (Paper Trail)								Sep-10	Dec-10		
APD Feed (from iCIS for adult)								Jun-10	Dec-10		
Manually Link iCIS Data Screen								Jun-10	Dec-10		

CFR Receivables Totals									Aug-10	Jul-10		
Team 2 - Sprint 8									Aug-10	Aug-10		
CFR Common Payto Remittance Register									Jul-10	Aug-10		
Payment Distribution Report									Sep-10	Aug-10		
APD Victim Letter									Oct-10	Aug-10		
Common Payto Accrual Receivables									Oct-10	Aug-10		
Team 2 - Sprint 9										Sep-10		
Refactoring and reports specification										Sep-10		This sprint will be used as a buffer for any unplanned work that potentially comes up. If none exists it will be used to get ahead of schedule.
Team 2 - Sprint 10										Sep-10		
Civil Judgment Work Productivity										Sep-10		
Assessments Detail									Oct-10	Sep-10		
Assessments Summary									Oct-10	Sep-10		
Backdated Payments									Oct-10	Sep-10		
Obligation Reviews Work Productivity										Sep-10		
Payment/transactions Work Productivity										Sep-10		
Pending Totals Grouped by Obligation Type										Sep-10		
Team 2 - Sprint 11										Oct-10		
Recalled from Collection Agency										Oct-10		
Financial Report - Credit Adjustment Detail									Dec-10	Oct-10		
Financial Report - Credit Adjustment Summary									Dec-10	Oct-10		
Financial Report - Debit Adjustment Detail									Dec-10	Oct-10		
Financial Report - Debit Adjustment Summary									Dec-10	Oct-10		
Tax Intercept Work Productivity										Oct-10		
Recall from Collection Agency Detail									Oct-10	Oct-10		
Recall from Collection Agency Summary									Oct-10	Oct-10		
Team 2 - Sprint 12										Nov-10		
Financial Report - Gross Payment Detail									Jan-11	Nov-10		
Financial Report - Gross Payment Summary									Jan-11	Nov-10		
Financial Report - Net Revenue Detail									Jan-11	Nov-10		
Financial Report - Net Revenue Summary									Jan-11	Nov-10		
Team 2 - Sprint 13										Nov-10		
Civil Judgment Juvenile By Date - Certified Letter									Nov-10	Nov-10		
Civil Judgment Juvenile By Date - Proposed Judgment									Nov-10	Nov-10		
Civil Judgment Juvenile By Date - Satisfaction									Nov-10	Nov-10		
Civil Judgment Juvenile By Date - Worksheet and Verification									Nov-10	Nov-10		
Direct Payments										Nov-10		
Payment Debit & Credit Reconciliation									Sep-10	Nov-10		
Team 2 - Sprint 14										Dec-10		
Refactoring and reports specification										Dec-10		This sprint will be used as a buffer for any unplanned work that potentially comes up. If none exists it will be used to get ahead of schedule.
Team 2 - Sprint 15										Jan-11		
Civil Judgment Parent By Date - Certified Letter									Nov-10	Jan-11		
Civil Judgment Parent By Date - Proposed Judgment									Nov-10	Jan-11		
Civil Judgment Parent By Date - Satisfaction									Nov-10	Jan-11		
Civil Judgment Parent By Date - Worksheet and Verification									Nov-10	Jan-11		
Financial Quality Assurance Report										Jan-11		
Team 2 - Sprint 16										Jan-11		
Collection Agency Payments and Adjustments										Jan-11		
Collections Accounts Not In Tax Intercept										Jan-11		
Billing Statement									Oct-10	Jan-11		
Collection Agencies Payments Detail									Dec-10	Jan-11		
Collection Agencies Payments Summary									Dec-10	Jan-11		
Collection Letter Accounts									Dec-10	Jan-11		
Billing Statement Reprint									Oct-10	Jan-11		
Team 2 - Sprint 17										Feb-11		
Refunds										Feb-11		
New Obligations									Feb-11	Feb-11		
Obligation Print										Feb-11		
Obligations with OE Status									Feb-11	Feb-11		
Open Diversions for Juveniles Over 18									Feb-11	Feb-11		
Open Probations for Juveniles Over 18									Feb-11	Feb-11		
Over 18 - Adjudicated Felony Offense									Feb-11	Feb-11		
Team 2 - Sprint 18										Mar-11		
DSO Payments									Dec-10	Mar-11		
Financial Obligations Established									Dec-10	Mar-11		
Restitution Matrix									Dec-10	Mar-11		
Payment Receipting Reconciliation									Oct-10	Mar-11		
Payment Received After Collection Letter Sent										Mar-11		
Placement Payments & Adjustments										Mar-11		
Telephone Calls Answered										Mar-11		
Financial Obligations Established - Summary by User										Apr-11		
Team 2 - Sprint 19										Mar-11		
Joint Several Liability (JSL)									Jan-11	Mar-11		
Insufficient Fund (IF) Transactions Posted									Jan-11	Mar-11		
JV JCORP Paid Victim Restitution									Feb-11	Mar-11		
JV Multiple Payers With Different Addresses									Feb-11	Mar-11		
Joint Several Liability (JSL) Payments and Adjustments										Mar-11		
Team 2 - Stories Identified for a Future Phase										N/A		
Detention Billing for Tribes										N/A		Identified as not needed by SME's
Monthly Transmittal Report										N/A		Identified as not needed. This is a manually created report that brings data together from many systems.
Code Listing										N/A		Deferred until more review from Users
Ongoing Operational Stories												
Generate Mock data for all tables (Starting this here will run through multiple sprints most likely as data issues are found)	Green									Aug-10		
Create Custom Common Views, Functions, Sprocs to run the bulk of the screens and Reports	Green									Aug-10		

QA Testing										
Case Screens Testing									Jul-10	Jul-10
Obligation Screens Testing									Sep-10	Sep-10
Disbursement Screens Testing									Oct-10	Oct-10
Review Action Testing									Oct-10	Oct-10
Dashboard Testing									Dec-10	Dec-10
Civil Judgment Testing									Feb-11	Feb-11
APD Screens Testing									Feb-11	Feb-11
Interfaces Testing										
CRS Testing									Dec-10	Dec-10
GL Testing									Dec-10	Dec-10
Meeds Feed Testing									Dec-10	Dec-10
APD Feed Testing									Dec-10	Dec-10
Jobs Testing									Feb-11	Feb-11
Reports Testing - Adult									Oct-10	Oct-10
Reports Testing - Juvenile									Jul-11	Jul-11
QA Testing Complete									Jul-11	Jul-11
Performance Tuning									Jul-11	Jul-11
User Acceptance - Screens				Sep-10			Sep-10	Apr-11	Apr-11	
User Acceptance - Reports				Sep-10			Sep-10	Jun-11	Jun-11	
Training Materials				Aug-10			Sep-10	Jun-11	Jun-11	
Training Classes				Sep-10			Sep-10	Jul-11	Jul-11	
Implementation				Sep-10	Sep-10	Sep-10	Sep-10	Aug-11	Aug-11	
Project Complete				Sep-10			Sep-10	Aug-11	Aug-11	

Changes	Major /Minor	Reason/Impact
Minor changes to percentages and status	Minor	Updated percentages to accurately reflect progress. Changed status from yellow to green as currently progress is as anticipated.
COT Approved new delivery date on 11/7/08	Major	Set to deliver project in Sep-10.
10-13-1009 - Updated a few of the Revised delivery dates	Minor	They were not updated accurately the first time revisions were made and did not reflect correctly in context of previous phases and there revised dates. The result is that Data Conversion, Testing and Training preparation all are in alignment with previous phases now.
11/9/2009 - Status changes and revised dates proposed with information describing why.	Major	Noted that Technical Design phase is now yellow and why.
1/14/2010 - Major change to the project schedule based on more detailed business and technical information gathered from the System Design phase.	Major	10-month extension of the project delivery date, now set for Aug-11, explained in accompanying slide presentation.
02/19/2010 - COT approval of Aug-11 project delivery date.	Major	David Stevens, CTS CIO, presented to the COT on 02/19/2010 and obtained unanimous approval for August 2011 project delivery date.
3/12/2010 - Revised schedule for System Design and Technical specifications, with new delivery date of May-2010.	Minor	Contractors for the project became unavailable resulting in a two-month delay in the delivery of the System Design documentation and minor delay in Sprint2. <u>Project delivery date of Aug 2011 is not in jeopardy at this time.</u>
4/15/2010 - Reorganized stories into sprints. Updated progress as noted. See Project Journal for more details.	Minor	During the foundational construction many tasks changed priority due to technical dependencies. Additionally, business analysts were able to replace many simple reports with enhanced application functionality. They also modified existing reports to be more useful to their operations. To make this dashboard easier to see progress and to reflect these report changes, the stories for the construction phase were reorganized into their respective sprints.
5/14/2010 - Updated progress percentages for tasks.	Minor	Tasks within sprints have progress updates, System design is expected to be completed by the end of May with the exception of a few sections pending business rules stemming from business decisions and discussions. Construction within sprints is on schedule.

Issue	Owner	Impact/Action
Staffing/Hiring freeze	MC Superior Court	Due to current budget issues, Maricopa County has initiated a hiring freeze. Court Technology Services is being impacted by this freeze. See below for associated risks.
As a result the .net framework development has been delayed. Anticipate bringing this back into schedule by applying additional resources.	MC Superior Court	Minor delay in schedule that should be able to be overcome in later phases.
Contractors for this project became unavailable.	MC Superior Court	Two-month delay in delivering technical specifications and construction tasks. Further delays will occur if this is not resolved soon. CTS is working with the vendors to replace contractors. We are also working on other contractor procurement methods.
Potential resource issue for the business SME's availability to dedicate toward report sprints.	COSC	The COSC SME's have expressed a concern that they do not have the resources to meet the demand of the (Team 2) reporting sprints. CTS is currently working with them to determine exactly what resources they can dedicate to the reports sprints in order to determine how this effects the project plan for the report sprints.

Risk	Probability	Status/Impact
Budget	80%	Due to current budget issues being experienced across the state the possibility of a RIF or other reduction scenarios could effect project resources.
CTS and Clerk of Court staff availability	50%	The success of the project relies and counts on continued availability of CTS analysts and designers and also on Clerk of Court subject matter experts and other leaders to participate significantly in the project. During Conceptual Design phase, staffing shortage and competing/mandated projects limited our ability to complete the phase on time. <u>The risk probability is reduced to 50% (from 100%) as we adjusted the schedule according to current circumstances.</u>
Integration	5%	Successful integration to Clerks Cash Receipting application is dependant on completion of the rewrite of that application. If that application is not completed on time delays in this project will occur. It also requires our two agencies to exchange technical details.
Staffing/Hiring freeze	90%	Due to the current hiring freeze in effect, if CTS or the Clerk of Court experience turnover in key staff, which are not able to be immediately replaced, the project schedule could be significantly impacted. This has happened in CTS and anymore key staff that cannot be replaced could effect the delivery.
.NET Technology	60%	The project plan provides for a solution developed in current .net technologies consistent with the state wide architectural standards, with the desire to move to VSTS 2010 when released. With any new release issues can arise, but we hope to have a most current software platform at release.
Competing Projects and Priorities	25%	As we move into a tighter budget time and work with limited resources, it will be important to communicate on potential distractions that can impact delivery and resource usage.
Scope Creep	30%	The review of design documents by individuals not present at the previously held technical meetings may spawn new ideas and thoughts that turn in to change requests. The change requests will be processed through our change request process as they are received.
Staffing Issue/Position Title	# Needed	Impact/Action