

iCIS Financials - RFR replacement		General Program Status			Target	Target	Target	Target	Target	Estimate	Comment
Stakeholders - Superior Court & Clerk of Court			Budget	\$912,000	\$912,000	\$912,000	\$912,000	\$912,000	\$912,000	\$912,000	\$912,000
Program Manager - Art Sonico		Green	End Date	Dec-06	Dec-06	Dec-06	Aug-11	Aug-11	Aug-11	Aug-11	New project delivery date approved by COT on 02/19/2010
Deliverables	Current Status	% Complete	COT Original Delivery Date	CACC Target Delivery Date	Target Delivery Date	[May-09] Revised Delivery Date	[Nov-09] Revised Delivery Date	[Jan-10] Revised Delivery Date	[Apr-10] Revised Delivery Date	Actual Delivery Date	Comment
Project Schedule	Green	100%									Completed 10/30/2008
Project Budget	Green	100%									
<b>Phase 1 Deliverables</b>											
Setup and Maintain Receivable Type Codes	Green	100%	Apr-05	Apr-05	Mar-05	Mar-05	Mar-05	Mar-05	Mar-05	Mar-05	Mar-05
Case and Party Setup	Green	100%	Apr-05	Apr-05	Apr-05	Apr-05	Apr-05	Apr-05	Apr-05	Apr-05	Apr-05
Setup Obligations	Green	100%	Apr-05	Apr-05	Jun-05	Jun-05	Jun-05	Jun-05	Jun-05	Jun-05	Jun-05
Setup Payees	Green	100%	Apr-05	Apr-05	Jun-05	Jun-05	Jun-05	Jun-05	Jun-05	Jun-05	Jun-05
Receipt Payments to Debtors	Green	100%	Apr-05	Apr-05	Jun-05	Jun-05	Jun-05	Jun-05	Jun-05	Jun-05	Jun-05
<b>Phase 2 Deliverables</b>											
Setup Hardware/Software Environments	Green	100%	Oct-05	Oct-05	Jan-05	Jan-05	Jan-05	Jan-05	Jan-05	Jan-05	Jan-05
Obligation Allocation & Distribution to Payables	Green	100%	Oct-05	Oct-05	Jul-05	Jul-05	Jul-05	Jul-05	Jul-05	Jul-05	Jul-05
Adjustment to Payable Allocations	Green	100%	Oct-05	Oct-05	Jul-05	Jul-05	Jul-05	Jul-05	Jul-05	Jul-05	Jul-05
Void & Reissue Payable Disbursements	Green	100%	Apr-06	Apr-06	Jul-05	Jul-05	Jul-05	Jul-05	Jul-05	Jul-05	Jul-05
<b>Phase 3 Deliverables</b>											
Setup and Maintain JSL Restitution	Green	100%	Oct-05	Oct-05	Oct-06	Oct-06	Oct-06	Oct-06	Oct-06	Oct-06	Oct-06
JOLTS Data Conversion	Green	100%	Apr-06	Apr-06	Oct-06	Oct-06	Oct-06	Oct-06	Oct-06	Oct-06	Oct-06
<b>Phase 4 Deliverables</b>											
Project Plan	Green	100%									Completed 10/30/2008
Switchover of existing JOLTS financials to a Juvenile Financial module in iCIS and the conversion of the JOLTS case management system to a new iCIS module. This will also include an automated Clerk of the Superior Court Juvenile MEEDS application.	Green	100%	Apr-06	Apr-06	Apr-07	Apr-07	Apr-07	Apr-07	Apr-07	Jul-07	The completion of this phase marked the completion of the financial modules for Justice Courts and Juvenile Court. This includes the capability to process financial obligations in iCIS, including restitution. However, the official restitution accounts remain in the Clerk's RFR system for both adult and juvenile cases until they are all migrated to the iCIS financials system together, as detailed below. The remaining and final development will build upon the financial modules already developed for Justice Court and Juvenile Court which will include functionality needed to replace and support Clerks financials for adult and juvenile general jurisdiction.
Implementation of a RFR financials replacement module in iCIS to handle both Adult and Juvenile Probation Accounts application for a .net application	Green	30%	Apr-06	Apr-06	Sep-10						With the completion of the Business Analysis and Requirements phase, the project completion date was determined to be the end of September 2010. The new date was approved by COT on 11/7/2008.
GAP Analysis	Green	100%		Aug-08	May-08					May-08	Refine requirements gap between current financials module in Juvenile iCIS and needs for RFR in Adult Clerk of Court
<b>Detail Business Analysis and Detail Requirements</b>											
Business Process Analysis Narratives	Green	100%		Jun-08	Jul-08	Jul-08	Jul-08	Jul-08	Jul-08	Jul-08	Completed and reviewed by Clerk of the Court
Baseline Scope (List of Processes to Decompose)	Green	100%		Aug-08	Aug-08	Aug-08	Aug-08	Aug-08	Aug-08	Aug-08	
Process Decomposition Flowcharts	Green	100%		Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	
Business Requirements	Green	100%		Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	
Formal Business Process and Requirements (BPR) Doc.	Green	100%		Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	Complete and reviewed/approved by the Clerk of the Court
Baseline Cost, Projected Project Delivery Date	Green	100%		Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	
<b>Development Schedule</b>											
.Net Development framework	Green			Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	
Setup development environment	Green	100%		Jan-09	Jan-09	Jan-09	Jan-09	Jan-09	Jan-09	Jan-09	Final environment will be adjusted as we progress through the technical design
Establish development standards	Green	100%		Feb-09	Feb-09	Feb-09	Feb-09	Feb-09	Feb-09	Feb-09	
Design and Develop the Database foundation	Green	100%		Feb-09	Feb-09	Feb-09	Feb-09	Feb-09	Feb-09	Feb-09	
Design and Develop a generic Data Access layer	Green	100%		Feb-09	Feb-09	Feb-09	Feb-09	Feb-09	Feb-09	Feb-09	
Designing and developing a business object	Green	100%		Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	
Design and develop the UI that will contain the future iCIS applications	Green	100%		Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	
Design and develop Developer utilities	Green	100%		Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	
<b>Detailed System Design, Specifications</b>											
Conceptual Design	Green	100%		May-09	May-09	Sep-09	Sep-09	Sep-09	Sep-09	Oct-09	Estimated 7 month duration, based on 3 dedicated technical resources  The Conceptual Design document has been delivered for Review. Customer is reviewing and providing additional feedback.

Database Design	Green	100%		May-09	May-09	Sep-09	Sep-09	Sep-09	Sep-09	Oct-09	The database design is as solid as it can be for conceptual design phase, but is not at 100% complete yet because as we move through technical design it is expected that some minor modification will be necessary, making this an ongoing task.
Develop System design/programming Specifications	Green	85%		Jul-09	Jul-09	Nov-09	Mar-10	May-10	May-10		Progress is once again being made on the documentation. More resources have been dedicated to completing this task.
Proposed Business Process Documentation	Green	70%		Aug-09	Aug-09	Nov-09	Mar-10	May-10	May-10		This task runs parallel with Task 49 (Programming specifications), two additional business analysts joined the project team to replace Diana Lewis who is on medical leave. The target date is changed to Mar-10 to correct an earlier error and to have the completion coincide with the concurrent task's completion. Diana is back from medical leave; there are 3 business analysts who are now working on this project. This task's progress increased from 65% to 70%; target date changed from Mar-10 to May-10.
Review/revise system design/Programming Specifications	Yellow	40%		Oct-09	Oct-09	Dec-09	Mar-10	May-10	May-10		Dependent on Tasks 49 (Programming Specs) and 50 (Business Process Document) being completed. Current 40% based on feedback received from the Conceptual Design phase. The remainder of this task will be completed upon the review of the technical design by the customer. Target date moved from Mar-10 to May-10.  It's possible that the customer needs more time to review. If additional SMEs who did not attend the technical design meetings review this document, more changes may be requested. Change requests outside of the feedback gathered during the technical design meetings will be documented and processed through our change control process as they come in. Scope creep will be managed through this process.
Refined Project Plan	Green	100%		May-09	May-09	Dec-09	Dec-09	Dec-09	Dec-09	Jan-10	The goal is still to refine the project plan by the end of December to confirm or recast the original project implementation date. These revisions will be based on the design information produced, allowing a significantly more accurate time estimate per task to complete.
Design Complete	Green	70%		Oct-09	Oct-09	Dec-09	Mar-10	May-10	May-10		Milestone Task, dependent on Tasks 47, 48, 49, 50, and 51 (Conceptual, DB, Technical, and Business Process documents, Review/Approval of the Design). Target date changed from Mar-10 to May-10.
<b>Construction</b>											
<b>Application Tasks</b>											
<b>Team 1 - Sprint 1</b>											
Work Station Set up	Green	100%						Feb-10	Feb-10		
Development Servers Setup	Green	100%						Feb-10	Feb-10		
Project Setup	Green	100%						Feb-10	Feb-10		
Database Setup	Green	100%						Feb-10	Feb-10		
User Interface	Green	100%						Feb-10	Feb-10		
CSS Object / Styling	Green	100%						Feb-10	Feb-10		
User (Authentication) BackEnd	Green	100%						Feb-10	Feb-10		
Login Screen	Green	100%						Feb-10	Feb-10		
<b>Team 1 - Sprint 2/3</b>											
Navigation	Green	100%						Mar-10	Apr-10		
Login Info Recovery Screen	Green	100%						Mar-10	Apr-10		
Change Security Group Screen	Green	100%						Mar-10	Apr-10		
Change Password Screen	Green	100%						Mar-10	Apr-10		
Create Data Access Component (DB GateKeeper)	Green	100%						Mar-10	Apr-10		
Data Access Component Refactor	Green	100%						Mar-10	Apr-10		
User Interface Refactor	Green	100%						Mar-10	Apr-10		
DB Schema Refactor (View Layer Schema)	Green	100%						Mar-10	Apr-10		
Logging service	Green	100%						May-10	Apr-10		
<b>Team 1 - Sprint 4</b>											
Core Framework Object (Research)	Green	90%						Apr-10	Apr-10		
Code Maintenance Module Backend - Part 1	Green	83%						Apr-10	Apr-10		

Special Security Backend	Green	80%						Apr-10	Apr-10		
Security Infrastructure in general (Security Retrieval and	Green	75%						Apr-10	Apr-10		
Security Group Admin Screen	Green	90%						Mar-10	Apr-10		
Code Maintenance Module Screen(s) - Part 1	Green	55%						May-10	Apr-10		
Establish Entire "Tentative" DB Schema	Green	90%						Jun-10	Apr-10		
Error Message Refactoring	Green	70%							Apr-10		
Install and configure session state database.	Green	20%						Apr-10	Apr-10		
Create CTS User Controls	Green	60%							Apr-10		
<b>Team 1 - Sprint 5</b>									May-10		
Job Title Tab								Apr-10	May-10		
Supervisor Tab								Apr-10	May-10		
Security Group Assignment Backend								Apr-10	May-10		
Security Group Assignment Tab								Apr-10	May-10		
PC Maintenance Screen								May-10	May-10		
Search Engine								Apr-10	May-10		
Search Job								Apr-10	May-10		
Navigation Admin Screen								Mar-10	May-10		
Log Out									May-10		
Security Implementation Refactor									May-10		
Refactor DBGateKeeper to use AuditPoint SPROC									May-10		
Code Maintenance Module Screen(s) - Part 2								May-10	May-10		
Code Maintenance Module Backend - Part 2								Apr-10	May-10		
<b>Team 1 - Sprint 6</b>									Jun-10		
Add / Edit User Tab Screen								Mar-10	Jun-10		
Data Security								Apr-10	Jun-10		
Data Audit Engine								May-10	Jun-10		
Data Encryption								May-10	Jun-10		
User Search Screen								May-10	Jun-10		
Preferences Screen								Apr-10	Jun-10		
Location Work Unit Tab								Apr-10	Jun-10		
Special Security Tab								Apr-10	Jun-10		
Address List Screen								Apr-10	Jun-10		
Contact Information List Screen								Apr-10	Jun-10		
Common Payto Add/Edit Screen								Apr-10	Jun-10		
XML schema generation								Aug-10	Jun-10		
Other Common Functionality									Jun-10		
<b>Team 1 - Sprint 7</b>									Jun-10		
Contractor Handoff and Refactoring Tasks											This sprint will be used as a buffer for any contractor handoff tasks or unplanned work that potentially comes up. If none exists it will be used to get ahead of schedule.
<b>Team 1 - Sprint 8</b>									Jun-10		
UI Regions (Case Caption Story, Page Caption)								Apr-10	Jul-10		
Search Results Screen								Apr-10	Jul-10		
Case Audit Screen								Jun-10	Jul-10		
User Activity Inquiry Screen								Jun-10	Jul-10		
User Case History Screen								Jun-10	Jul-10		
Add/Edit Case Screen								May-10	Jul-10		
Add / Edit Party Screen								May-10	Jul-10		
Party List Screen								May-10	Jul-10		
<b>Team 1 - Sprint 9</b>									Aug-10		
Person Merge Screen								Jun-10	Aug-10		
Add / Edit Obligation Screen								Jun-10	Aug-10		
Obligation List Screen								Jun-10	Aug-10		
Sub Obligation Pop Up (When creating a new obligation)								Jun-10	Aug-10		
Assessment History Screen								Jun-10	Aug-10		
iCIS Direct Integration								Jun-10	Aug-10		
RFR to XML data mapping Adult								Sep-10	Aug-10		
<b>Team 1 - Sprint 10</b>									Aug-10		
Case Initiation Flow								Jul-10	Aug-10		
Allocation Process, Bucket and Paper Trail System								Jul-10	Aug-10		
Disbursement Parameter Admin								Apr-10	Aug-10		
CRS Payment Processing Integration								Jul-10	Aug-10		
Meeds Feed Integration - Storage								Jul-10	Aug-10		
Meeds Feed Integration - Case Creation Process								Jul-10	Aug-10		
Meeds Feed Integration - Exception Reporting								Jul-10	Aug-10		
Iterative Mini Conversions Adult								Oct-10	Aug-10		
<b>Team 1 - Sprint 11</b>									Sep-10		
Case Summary Screen								Jul-10	Sep-10		
Notes Screen								Apr-10	Sep-10		
JSL Payee Search Screen								Jul-10	Sep-10		
JSL Entry Screen								Jul-10	Sep-10		
Suspense Screen								Aug-10	Sep-10		
Holds Screen								Aug-10	Sep-10		
AZ DOR Administration Screen								Apr-10	Sep-10		
RFR to XML data mapping Juvi								Sep-10	Sep-10		
Adjustment Screen								Aug-10	Sep-10		
<b>Team 1 - Sprint 12</b>									Oct-10		
<i>Refactoring and Stabilization Sprint</i>											This sprint will be used as a buffer for any unplanned work that potentially comes up. If none exists it will be used to get ahead of schedule.
<b>Team 1 - Sprint 13</b>									Oct-10		
GL Inquiry Screen								Aug-10	Oct-10		
NSF Screen								Sep-10	Oct-10		
Review Action Screen								Apr-10	Oct-10		
My Dash Board								May-10	Oct-10		
GL Integration								Aug-10	Oct-10		
Trial Full Conversion Adult								Jan-11	Oct-10		
Post Conversion Scripts Adult								Nov-10	Oct-10		
Iterative Mini Conversions Juvi								Oct-10	Oct-10		
<b>Team 1 - Sprint 14</b>									Nov-10		
Related Cases								Jul-10	Nov-10		
Disbursement Status Screen								Oct-10	Nov-10		
Disbursement Void / Stop Payment Screen								Sep-10	Nov-10		
Disbursement Summary Screen								Sep-10	Nov-10		
Disbursement Reconciliation Screen								Sep-10	Nov-10		
AZ DOR Job								Sep-10	Nov-10		
Disbursement Processing Job								Sep-10	Nov-10		

<b>Team 1 - Sprint 15</b>										Dec-10		
Obligation Control Screen										Jun-10	Dec-10	
Obligation Chronology Screen										Jun-10	Dec-10	
Payment History Screen (Paper Trail)										Sep-10	Dec-10	
APD Feed (from iCIS for adult)										Jun-10	Dec-10	
Manually Link iCIS Data Screen										Jun-10	Dec-10	
Stale Check / Mass Void Job										Sep-10	Dec-10	
Final Conversion Adult										Mar-11	Dec-10	
Trial Full Conversion Juvi										Jan-11	Dec-10	
Post Conversion Scripts Juvi										Nov-10	Dec-10	
<b>Team 1 - Sprint 16</b>										Dec-10		
Civil Judgment List Screen										Sep-10	Dec-10	
Civil Add/Edit Overview screen										Sep-10	Dec-10	
Civil Judgment Work Queue Screen										Sep-10	Dec-10	
Collections Job										Oct-10	Dec-10	
Civil Judgment Job										Sep-10	Dec-10	
Final Conversion Juvi										Mar-11	Dec-10	
JV Billing Process Job										Oct-10	Dec-10	
<b>Team 1 - Sprint 17</b>										Jan-11		
Transaction Detail Screen										Sep-10	Jan-11	
Credits/Debits Screen										Sep-10	Jan-11	
Officer's Caseload Review Screen										Aug-10	Jan-11	
Supervisor's Unit Review Screen										Aug-10	Jan-11	
Director's Division Review Screen										Apr-10	Jan-11	
Department Collection Review Screen										Aug-10	Jan-11	
Signal Processing Integration										Jun-10	Jan-11	
iCIS Modifications (Will translate to more stories)										Oct-10	Jan-11	
<b>Team 1 - Sprint 18 thru Sprint 26</b>										Aug-11		
JV and Adult Regression Conversions (Iterative until Go Live)										Aug-11	Aug-11	
Testing / Training / Implementation										Aug-11	Aug-11	
<b>Team 1 - Stories Identified for a Future Phase</b>										N/A		
Lock Session Screen (time out)											N/A	These stories were created during the design phase and targeted for construction, but then noted as not needed upon initial implementation by key stakeholders. They are merely listed here; they are not being scheduled for construction.
Open New Window / Session											N/A	
Delegate Assignment Backend											N/A	
Delegate Tab for User Maintenance											N/A	
<b>The report stories are now ordered after the application stories rather than inline with them.</b>												
<b>Report Tasks</b>												
<b>Team 2 - Sprint 1</b>										Apr-10		
Workstation setup and securing contractors	Green	100%									Apr-10	
<b>Team 2 - Sprint 2</b>										Apr-10		
Reporting Services Support (RSS) Installation	Green	100%								May-10	Apr-10	
Reports Engine Feature Eval	Green	100%								May-10	Apr-10	
Report Design - Configuration of Designer Settings	Green	100%								May-10	Apr-10	
Report Design - Image Management	Green	100%								May-10	Apr-10	
Report Design - Email Delivery Subscriptions Setup Rese	Green	100%								May-10	Apr-10	
Reports Solution setup in TFS	Green	100%								May-10	Apr-10	
Data Replication (for reporting purposes)	Green	100%								May-10	Apr-10	
Report Design - Format Templates	Green	100%								May-10	Apr-10	
Report Design - Delivery Types	Green	100%								May-10	Apr-10	
<b>Team 2 - Sprint 3</b>										Apr-10		
Report Utilities (Reusable code DB Standards)	Green	15%								Apr-10	Apr-10	Low percentage but expected to be completed end of April.
Report Functions (Reusable code - Front End)	Green	100%								Apr-10	Apr-10	
Ability to handle reports and sub reports (Identify types)	Green	15%								Apr-10	Apr-10	Low percentage but expected to be completed end of April.
Ability to set group level and individual level report acces	Green	100%								Apr-10	Apr-10	
Ability to temporarily deactivate reports without the need	Green	100%								Apr-10	Apr-10	
Ability to create report statistics a run from logs.	Green	100%								Apr-10	Apr-10	
Create a batch overview report from execution database.	Green	85%								Apr-10	Apr-10	
Rudimentary document archival of noticed reports.	Green	5%								Apr-10	Apr-10	Low percentage but expected to be completed end of April.
Ability to deliver scheduled report to a specific network p	Green	100%								Apr-10	Apr-10	
Electronic alerts of daily report statuses via email	Green	100%								Apr-10	Apr-10	
Data Driven Subscription	Green	80%								Apr-10	Apr-10	
User Reports Listing Screen	Green	40%								Apr-10	Apr-10	
<b>Team 2 - Sprint 4</b>										May-10		
Refactoring and reports specification												This sprint will be used as a buffer for any unplanned work that potentially comes up. If none exists it will be used to get ahead of schedule.
<b>Team 2 - Sprint 5</b>										Jun-10		
Payers Receipt History										Jul-10	Jun-10	
Payee History										Jul-10	Jun-10	
AOC Stats										Sep-10	Jun-10	
Code Listing										Jul-10	Jun-10	
<b>Team 2 - Sprint 6</b>										Jun-10		
Check-Disbursement Pieces										Aug-10	Jun-10	
PSF Split: for Transmittal Reporting										Aug-10	Jun-10	
Monthly Transmittal Report										Sep-10	Jun-10	
Tickler - Obligation										Sep-10	Jun-10	
<b>Team 2 - Sprint 7</b>										Jul-10		
CFR Payment History - External										May-10	Jul-10	
CFR Payment History - Internal										May-10	Jul-10	
Notes Added											Jul-10	
CFR Receivables Totals										Aug-10	Jul-10	
Detention Billing for Tribes										Dec-10	Jul-10	
<b>Team 2 - Sprint 8</b>										Aug-10		
CFR Common Payto Remittance Register										Jul-10	Aug-10	
Payment Distribution Report										Sep-10	Aug-10	
APD Victim Letter										Oct-10	Aug-10	
Common Payto Accrual Receivables										Oct-10	Aug-10	
<b>Team 2 - Sprint 9</b>										Sep-10		



Reports Testing - Adult									Oct-10	Oct-10		
Reports Testing - Juvenile									Jul-11	Jul-11		
QA Testing Complete									Jul-11	Jul-11		
Performance Tuning									Jul-11	Jul-11		
User Acceptance - Screens				Sep-10			Sep-10	Apr-11	Apr-11			
User Acceptance - Reports				Sep-10			Sep-10	Jun-11	Jun-11			
Training Materials				Aug-10			Sep-10	Jun-11	Jun-11			
Training Classes				Sep-10			Sep-10	Jul-11	Jul-11			
Implementation				Sep-10	Sep-10	Sep-10	Sep-10	Aug-11	Aug-11			
Project Complete				Sep-10			Sep-10	Aug-11	Aug-11			

Changes	Major /Minor	Reason/Impact
Minor changes to percentages and status	Minor	Updated percentages to accurately reflect progress. Changed status from yellow to green as currently progress is as anticipated.
COT Approved new delivery date on 11/7/08	Major	Set to deliver project in Sep-10.
10-13-1009 - Updated a few of the Revised delivery dates	Minor	They were not updated accurately the first time revisions were made and did not reflect correctly in context of previous phases and there revised dates. The result is that Data Conversion, Testing and Training preparation all are in alignment with previous phases now.
11/9/2009 - Status changes and revised dates proposed with information describing why.	Major	Noted that Technical Design phase is now yellow and why.
1/14/2010 - Major change to the project schedule based on more detailed business and technical information gathered from the System Design phase.	Major	10-month extension of the project delivery date, now set for Aug-11, explained in accompanying slide presentation.
02/19/2010 - COT approval of Aug-11 project delivery date.	Major	David Stevens, CTS CIO, presented to the COT on 02/19/2010 and obtained unanimous approval for August 2011 project delivery date.
3/12/2010 - Revised schedule for System Design and Technical specifications, with new delivery date of May-2010.	Minor	Contractors for the project became unavailable resulting in a two-month delay in the delivery of the System Design documentation and minor delay in Sprint2. Project delivery date of Aug 2011 is not in jeopardy at this time.
4/15/2010 - Reorganized stories into sprints. Updated progress as noted. See Project Journal for more details.	Minor	During the foundational construction many tasks changed priority due to technical dependencies. Additionally, business analysts were able to replace many simple reports with enhanced application functionality. They also modified existing reports to be more useful to their operations. To make this dashboard easier to see progress and to reflect these report changes, the stories for the construction phase were reorganized into their respective sprints.
Issue	Owner	Impact/Action
Staffing/Hiring freeze	MC Superior Court	Due to current budget issues, Maricopa County has initiated a hiring freeze. Court Technology Services is being impacted by this freeze. See below for associated risks.
As a result the .net framework development has been delayed. Anticipate bringing this back into schedule by applying additional resources.	MC Superior Court	Minor delay in schedule that should be able to be overcome in later phases.
Contractors for this project became unavailable.	MC Superior Court	Two-month delay in delivering technical specifications and construction tasks. Further delays will occur if this is not resolved soon. CTS is working with the vendors to replace contractors. We are also working on other contractor procurement methods.
Risk	Probability	Status/Impact
Budget	80%	Due to current budget issues being experienced across the state the possibility of a RIF or other reduction scenarios could effect project resources.
CTS and Clerk of Court staff availability	50%	The success of the project relies and counts on continued availability of CTS analysts and designers and also on Clerk of Court subject matter experts and other leaders to participate significantly in the project. During Conceptual Design phase, staffing shortage and competing/mandated projects limited our ability to complete the phase on time. The risk probability is reduced to 50% (from 100%) as we adjusted the schedule according to current circumstances.
Integration	5%	Successful integration to Clerks Cash Receipting application is dependant on completion of the rewrite of that application. If that application is not completed on time delays in this project will occur. It also requires our two agencies to exchange technical details.
Staffing/Hiring freeze	90%	Due to the current hiring freeze in effect, if CTS or the Clerk of Court experience turnover in key staff, which are not able to be immediately replaced, the project schedule could be significantly impacted. This has happened in CTS and anymore key staff that cannot be replaced could effect the delivery.
.NET Technology	60%	The project plan provides for a solution developed in current .net technologies consistent with the state wide architectural standards, with the desire to move to VSTS 2010 when released. With any new release issues can arise, but we hope to have a most current software platform at release.
Competing Projects and Priorities	25%	As we move into a tighter budget time and work with limited resources, it will be important to communicate on potential distractions that can impact delivery and resource usage.
Scope Creep	30%	The review of design documents by individuals not present at the previously held technical meetings may spawn new ideas and thoughts that turn in to change requests. The change requests will be processed through our change request process as they are received.
Staffing Issue/Position Title	# Needed	Impact/Action