

iCIS Financials - RFR replacement		General Program Status			Target	Target	Target	Target	Target	Estimate	Comment	
Stakeholders - Superior Court & Clerk of Court			Budget	\$912,000	\$912,000	\$912,000	\$912,000	\$912,000	\$912,000	\$912,000	This funding divided between Clerk of Court and Superior Court. Superior Court expended \$512,000 of this funding.	
Program Manager - Art Sonico		End Date	Dec-06	Dec-06	Dec-06	Aug-11	Aug-11	Aug-11	Aug-11	New project delivery date approved by COT on 02/19/2010		
Deliverables	Current Status	% Complete	COT Original Delivery Date	CACC Target Delivery Date	Target Delivery Date	[May-09] Revised Delivery Date	[Nov-09] Revised Delivery Date	[Jan-10] Revised Delivery Date	[April-10] Revised Delivery Date	Actual Delivery Date	Comment	
Project Schedule	Green	100%									Completed 10/30/2008	
Project Budget	Green	100%										
Phase 1 Deliverables												
Setup and Maintain Receivable Type Codes	Green	100%	Apr-05	Apr-05	Mar-05	Mar-05	Mar-05	Mar-05	Mar-05	Mar-05	Mar-05	
Case and Party Setup	Green	100%	Apr-05	Apr-05	Apr-05	Apr-05	Apr-05	Apr-05	Apr-05	Apr-05	Apr-05	
Setup Obligations	Green	100%	Apr-05	Apr-05	Jun-05	Jun-05	Jun-05	Jun-05	Jun-05	Jun-05	Jun-05	
Setup Payees	Green	100%	Apr-05	Apr-05	Jun-05	Jun-05	Jun-05	Jun-05	Jun-05	Jun-05	Jun-05	
Receipt Payments to Debtors	Green	100%	Apr-05	Apr-05	Jun-05	Jun-05	Jun-05	Jun-05	Jun-05	Jun-05	Jun-05	
Phase 2 Deliverables												
Setup Hardware/Software Environments	Green	100%	Oct-05	Oct-05	Jan-05	Jan-05	Jan-05	Jan-05	Jan-05	Jan-05	Jan-05	
Obligation Allocation & Distribution to Payables	Green	100%	Oct-05	Oct-05	Jul-05	Jul-05	Jul-05	Jul-05	Jul-05	Jul-05	Jul-05	
Adjustment to Payable Allocations	Green	100%	Oct-05	Oct-05	Jul-05	Jul-05	Jul-05	Jul-05	Jul-05	Jul-05	Jul-05	
Void & Reissue Payable Disbursements	Green	100%	Apr-06	Apr-06	Jul-05	Jul-05	Jul-05	Jul-05	Jul-05	Jul-05	Jul-05	
Phase 3 Deliverables												
Setup and Maintain JSL Restitution	Green	100%	Oct-05	Oct-05	Oct-06	Oct-06	Oct-06	Oct-06	Oct-06	Oct-06	Oct-06	
JOLTS Data Conversion	Green	100%	Apr-06	Apr-06	Oct-06	Oct-06	Oct-06	Oct-06	Oct-06	Oct-06	Oct-06	
Phase 4 Deliverables												
Project Plan	Green	100%									Completed 10/30/2008	
Switchover of existing JOLTS financials to a Juvenile Financial module in iCIS and the conversion of the JOLTS case management system to a new iCIS module. This will also include an automated Clerk of the Superior Court Juvenile MEEDS application.	Green	100%	Apr-06	Apr-06	Apr-07	Apr-07	Apr-07	Apr-07	Apr-07	Apr-07	Jul-07	The completion of this phase marked the completion of the financial modules for Justice Courts and Juvenile Court. This includes the capability to process financial obligations in iCIS, including restitution. However, the official restitution accounts remain in the Clerk's RFR system for both adult and juvenile cases until they are all migrated to the iCIS financials system together, as detailed below. The remaining and final development will build upon the financial modules already developed for Justice Court and Juvenile Court which will include functionality needed to replace and support Clerks financials for adult and juvenile general jurisdiction.
Implementation of a RFR financials replacement module in iCIS to handle both Adult and Juvenile Probation Accounts application for a .net application	Green	30%	Apr-06	Apr-06	Sep-10							With the completion of the Business Analysis and Requirements phase, the project completion date was determined to be the end of September 2010. The new date was approved by COT on 11/7/2008.
GAP Analysis	Green	100%		Aug-08	May-08						May-08	Refine requirements gap between current financials module in Juvenile iCIS and needs for RFR in Adult Clerk of Court
Detail Business Analysis and Detail Requirements												
Business Process Analysis Narratives	Green	100%		Jun-08	Jul-08	Jul-08	Jul-08	Jul-08	Jul-08	Jul-08	Jul-08	Completed and reviewed by Clerk of the Court
Baseline Scope (List of Processes to Decompose)	Green	100%		Aug-08	Aug-08	Aug-08	Aug-08	Aug-08	Aug-08	Aug-08	Aug-08	
Process Decomposition Flowcharts	Green	100%		Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	
Business Requirements	Green	100%		Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	
Formal Business Process and Requirements (BPR) Doc.	Green	100%		Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	Complete and reviewed/approved by the Clerk of the Court
Baseline Cost, Projected Project Delivery Date	Green	100%		Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	Oct-08	
Development Schedule												
.Net Development framework	Green			Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	See Detailed Project Plan
Setup development environment	Green	100%		Jan-09	Jan-09	Jan-09	Jan-09	Jan-09	Jan-09	Jan-09	Jan-09	Final environment will be adjusted as we progress through the technical design
Establish development standards	Green	100%		Feb-09	Feb-09	Feb-09	Feb-09	Feb-09	Feb-09	Feb-09	Feb-09	
Design and Develop the Database foundation	Green	100%		Feb-09	Feb-09	Feb-09	Feb-09	Feb-09	Feb-09	Feb-09	Feb-09	
Design and Develop a generic Data Access layer	Green	100%		Feb-09	Feb-09	Feb-09	Feb-09	Feb-09	Feb-09	Feb-09	Feb-09	
Designing and developing a business object	Green	100%		Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	
Design and develop the UI that will contain the future iCIS applications	Green	100%		Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	
Design and develop Developer utilities	Green	100%		Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	Apr-09	
Detailed System Design, Specifications												
Conceptual Design	Green	100%		May-09	May-09	Sep-09	Sep-09	Sep-09	Sep-09	Sep-09	Oct-09	Estimated 7 month duration, based on 3 dedicated technical resources The Conceptual Design document has been delivered for Review. Customer is reviewing and providing additional feedback.

Database Design	Green	100%		May-09	May-09	Sep-09	Sep-09	Sep-09	Sep-09	Oct-09	The database design is as solid as it can be for conceptual design phase, but is not at 100% complete yet because as we move through technical design it is expected that some minor modification will be necessary, making this an ongoing task.
Develop System design/programming Specifications	Yellow	98%		Jul-09	Jul-09	Nov-09	Mar-10	May-10	May-10		Projected completion at the end of May 2010. A few remaining sections will still be pending feedback from subject matter experts because discussions on business rules are still occurring. This document will be updated and live throughout the life of the project as refinements are made to the system design. Revisions to final two screens still expected completion date July 2010.
Proposed Business Process Documentation	Yellow	98%		Aug-09	Aug-09	Nov-09	Mar-10	May-10	May-10		This task runs parallel with and dependent on Task 49 (Programming specifications). This task's progress increased from 70% to 98%. Shares the same comments for Task 49. Expected completion August 2010
Review/revise system design/Programming Specifications	Yellow	98%		Oct-09	Oct-09	Dec-09	Mar-10	May-10	May-10		The system design document and other related documents have been reviewed module by module as each gears up for construction. The customer may or may not choose to review the document in it's entirety right away. Since small modifications are expected throughout the construction and life of the system, customer feedback will be processed on an on going basis using change management techniques. COSC resources are limited, therefore expected completion of review is unknown. Leadership team is addressing the resource issue.
Refined Project Plan	Green	100%		May-09	May-09	Dec-09	Dec-09	Dec-09	Dec-09	Jan-10	
Design Complete	Yellow	98%		Oct-09	Oct-09	Dec-09	Mar-10	May-10	May-10		Milestone Task, dependent on Tasks 47, 48, 49,50, and 51 (Conceptual, DB, Technical, and Business Process documents, Review/Approval of the Design). The initial design of the system is nearly complete, pending completion of task 49 and 51. It is anticipated that small design changes will need to be made during the construction phases.
Construction											
Application Tasks											
Team 1 - Sprint 1											
Work Station Set up	Green	100%							Feb-10	Feb-10	
Development Servers Setup	Green	100%							Feb-10	Feb-10	
Project Setup	Green	100%							Feb-10	Feb-10	
Database Setup	Green	100%							Feb-10	Feb-10	
User Interface	Green	100%							Feb-10	Feb-10	
CSS Object / Styling	Green	100%							Feb-10	Feb-10	
User (Authentication) Backend	Green	100%							Feb-10	Feb-10	
Login Screen	Green	100%							Feb-10	Feb-10	
Team 1 - Sprint 2/3											
Navigation	Green	100%							Mar-10	Apr-10	
Login Info Recovery Screen	Green	100%							Mar-10	Apr-10	
Change Security Group Screen	Green	100%							Mar-10	Apr-10	
Change Password Screen	Green	100%							Mar-10	Apr-10	
Create Data Access Component (DB GateKeeper)	Green	100%							Mar-10	Apr-10	
Data Access Component Refactor	Green	100%							Mar-10	Apr-10	
User Interface Refactor	Green	100%							Mar-10	Apr-10	
DB Schema Refactor (View Layer Schema)	Green	100%							Mar-10	Apr-10	
Logging service	Green	100%							May-10	Apr-10	
Team 1 - Sprint 4											
Core Framework Object (Research)	Green	100%							Apr-10	Apr-10	
Code Maintenance Module Backend - Part 1	Green	100%							Apr-10	Apr-10	
Special Security Backend	Green	100%							Apr-10	Apr-10	
Security Infrastructure in general (Security Retrieval and	Green	100%							Apr-10	Apr-10	
Security Group Admin Screen	Green	100%							Mar-10	Apr-10	
Code Maintenance Module Screen(s) - Part 1	Green	100%							May-10	Apr-10	
Establish Entire "Tentative" DB Schema	Green	100%							Jun-10	Apr-10	
Error Message Refactoring	Green	100%								Apr-10	
Install and configure session state database.	Green	100%							Apr-10	Apr-10	
Create CTS User Controls	Green	100%								Apr-10	
Team 1 - Sprint 5											
Job Title Tab	Green	100%							Apr-10	May-10	
Supervisor Tab	Green	100%							Apr-10	May-10	

Security Group Assignment Backend	Green	100%					Apr-10	May-10		
Security Group Assignment Tab	Green	100%					Apr-10	May-10		
PC Maintenance Screen	Green	100%					May-10	May-10		
Search Engine	Green	100%					Apr-10	May-10		
Search Job	Green	100%					Apr-10	May-10		
Navigation Admin Screen	Green	100%					Mar-10	May-10		
Log Out	Green	98%						May-10		
Security Implementation Refactor	Green	100%						May-10		
Refactor DBGateKeeper to use AuditPoint SPROC	Green	100%						May-10		
Code Maintenance Module Screen(s) - Part 2	Green	100%					May-10	May-10		
Code Maintenance Module Backend - Part 2	Green	100%					Apr-10	May-10		
Team 1 - Sprint 6								Jun-10		
Add / Edit User Tab Screen	Green	100%					Mar-10	Jun-10		
Data Audit Engine	Green	100%					May-10	Jun-10		
User Search Screen	Green	100%					May-10	Jun-10		
Special Security Tab	Yellow	90%					Apr-10	Jun-10		
Address List Screen	Yellow	80%					Apr-10	Jun-10		
Contact Information List Screen	Green	100%					Apr-10	Jun-10		
Common Payto Add/Edit Screen	Yellow	80%					Apr-10	Jun-10		
XML schema generation	Green	100%					Aug-10	Jun-10		SQL Data Conversion environment set up instead of using XML.
Other Common Functionality	Green	100%						Jun-10		
Team 1 - Sprint 7								Jun-10		
Contractor Handoff and Refactoring Tasks	Green	100%						Jun-10		This sprint will be used as a buffer for any contractor handoff tasks or unplanned work that potentially comes up. If none exists it will be used to get ahead of schedule.
Team 1 - Sprint 8								Jul-10		
UI Regions (Case Caption Story, Page Caption)	Green	10%					Apr-10	Jul-10		
Search Results Screen	Green	20%					Apr-10	Jul-10		
Case Audit Screen	Green	10%					Jun-10	Jul-10		
User Activity Inquiry Screen	Green	10%					Jun-10	Jul-10		
User Case History Screen	Green	80%					Jun-10	Jul-10		
Add/Edit Case Screen	Green	70%					May-10	Jul-10		
Add / Edit Party Screen	Green	40%					May-10	Jul-10		
Party List Screen	Green	60%					May-10	Jul-10		
Team 1 - Sprint 9								Aug-10		
Obligation List Screen	Green	90%					Jun-10	Aug-10		Extra programmer temporarily made available, used this simple screen to help bring them up to speed. Although this screen was not scheduled to start yet, it was a good option for a new corner on the project.
Assessment History Screen	Green	90%						Aug-10		
RFR to XML data mapping Adult							Sep-10	Aug-10		
Case Initiation Flow							Jun-10	Aug-10		Moved up from Sprint 10 - brought up to equalize the stories moved down.
Notes Screen							Jun-10	Aug-10		Moved up from Sprint 11 - brought up to equalize the stories moved down.
Disbursement Parameter Admin							Jun-10	Aug-10		Moved up from Sprint 10 - brought up to equalize the stories moved down.
AZ DOR Administration Screen							Jun-10	Aug-10		Moved up from Sprint 11 - brought up to equalize the stories moved down.
Review Action Screen							Jun-10	Aug-10		Moved up from Sprint 13 - brought up to equalize the stories moved down.
Team 1 - Sprint 10								Aug-10		
Add / Edit Obligation Screen							Jul-10	Aug-10		Moved down from sprint 9 - Needs further customer review prior to starting
Allocation Process, Bucket and Paper Trail System							Jul-10	Aug-10		
Sub Obligation Pop Up (When creating a new obligation)							Apr-10	Aug-10		Moved down from sprint 9 - Needs further customer review prior to starting
CRS Payment Processing Integration							Jul-10	Aug-10		
Meeds Feed Integration - Storage							Jul-10	Aug-10		
Meeds Feed Integration - Case Creation Process							Jul-10	Aug-10		
Meeds Feed Integration - Exception Reporting							Jul-10	Aug-10		
iCIS Direct Integration							Jul-10	Aug-10		Moved down from sprint 9 - Needs further customer review prior to starting
Iterative Mini Conversions Adult							Oct-10	Aug-10		
Team 1 - Sprint 11								Sep-10		
Case Summary Screen							Jul-10	Sep-10		
Person Merge Screen							Apr-10	Sep-10		Moved down from sprint 9 - Needs further customer review prior to starting
JSL Payee Search Screen							Jul-10	Sep-10		
JSL Entry Screen							Jul-10	Sep-10		
Suspense Screen							Aug-10	Sep-10		
Holds Screen							Aug-10	Sep-10		
RFR to XML data mapping Juvi							Sep-10	Sep-10		
Adjustment Screen							Aug-10	Sep-10		
Team 1 - Sprint 12								Oct-10		
<i>Refactoring and Stabilization Sprint</i>								Oct-10		This sprint will be used as a buffer for any unplanned work that potentially comes up. If none exists it will be used to get ahead of schedule.
Team 1 - Sprint 13								Oct-10		
GL Inquiry Screen							Aug-10	Oct-10		
NSF Screen							Sep-10	Oct-10		
My Dash Board							May-10	Oct-10		
GL Integration							Aug-10	Oct-10		
Trial Full Conversion Adult							Jan-11	Oct-10		
Post Conversion Scripts Adult							Nov-10	Oct-10		
Iterative Mini Conversions Juvi							Oct-10	Oct-10		
Team 1 - Sprint 14								Nov-10		
Related Cases							Jul-10	Nov-10		

Disbursement Status Screen										Oct-10	Nov-10		
Disbursement Void / Stop Payment Screen										Sep-10	Nov-10		
Disbursement Summary Screen										Sep-10	Nov-10		
Disbursement Reconciliation Screen										Sep-10	Nov-10		
AZ DOR Job										Sep-10	Nov-10		
Disbursement Processing Job										Sep-10	Nov-10		
Team 1 - Sprint 15											Dec-10		
Obligation Control Screen										Jun-10	Dec-10		
Obligation Chronology Screen										Jun-10	Dec-10		
Payment History Screen (Paper Trail)										Sep-10	Dec-10		
APD Feed (from iCIS for adult)										Jun-10	Dec-10		
Manually Link iCIS Data Screen										Jun-10	Dec-10		
Stale Check / Mass Void Job										Sep-10	Dec-10		
Final Conversion Adult										Mar-11	Dec-10		
Trial Full Conversion Juvi										Jan-11	Dec-10		
Post Conversion Scripts Juvi										Nov-10	Dec-10		
Team 1 - Sprint 16											Dec-10		
Civil Judgment List Screen										Sep-10	Dec-10		
Civil Add/Edit Overview screen										Sep-10	Dec-10		
Civil Judgment Work Queue Screen										Sep-10	Dec-10		
Collections Job										Oct-10	Dec-10		
Civil Judgment Job										Sep-10	Dec-10		
Final Conversion Juvi										Mar-11	Dec-10		
JV Billing Process Job										Oct-10	Dec-10		
Team 1 - Sprint 17											Jan-11		
Transaction Detail Screen										Sep-10	Jan-11		
Credits/Debits Screen										Sep-10	Jan-11		
Officer's Caseload Review Screen										Aug-10	Jan-11		
Supervisor's Unit Review Screen										Aug-10	Jan-11		
Directors' Division Review Screen										Apr-10	Jan-11		
Department Collection Review Screen										Aug-10	Jan-11		
Signal Processing Integration										Jun-10	Jan-11		
iCIS Modifications (Will translate to more stories)										Oct-10	Jan-11		
Team 1 - Sprint 18 thru Sprint 26											Aug-11		
JV and Adult Regression Conversions (Iterative until Go Live)										Aug-11	Aug-11		
Testing / Training / Implementation										Aug-11	Aug-11		
Team 1 - Stories Identified for a Future Phase											N/A		
Data Security											N/A		This was to create "black box" utilities to handle security filtering, this will be handled differently in the designed architecture.
Data Encryption											N/A		No real requirement for encryption currently, nothing that requires a story of it's own being completed. If field level encryption is needed it will be handled as the need arises.
Preferences Screen											N/A		Nice to have feature, phase two implementation perhaps.
Location Work Unit Tab											N/A		Requirement has changed, no longer needed
Lock Session Screen (time out)											N/A		Identified as not needed. Locking the computer is redundant and good enough.
Open New Window / Session											N/A		Many technical issues dealing with session maintenance, we may implement in later phases, for now a simply logging in twice will work for immediate needs.
Delegate Assignment Backend											N/A		Nice to have feature, phase two implementation perhaps.
Delegate Tab for User Maintenance											N/A		Nice to have feature, phase two implementation perhaps.
Report Tasks													The report stories are now ordered after the application stories rather than inline with them.
Team 2 - Sprint 1											Apr-10		
Workstation setup and securing contractors	Green		100%								Apr-10		
Team 2 - Sprint 2											Apr-10		
Reporting Services Support (RSS) Installation	Green		100%							May-10	Apr-10		
Reports Engine Feature Eval	Green		100%							May-10	Apr-10		
Report Design - Configuration of Designer Settings	Green		100%							May-10	Apr-10		
Report Design - Image Management	Green		100%							May-10	Apr-10		
Report Design - Email Delivery Subscriptions Setup Rese	Green		100%							May-10	Apr-10		
Reports Solution setup in TFS	Green		100%							May-10	Apr-10		
Data Replication (for reporting purposes)	Green		100%							May-10	Apr-10		
Report Design - Format Templates	Green		100%							May-10	Apr-10		
Report Design - Delivery Types	Green		100%							May-10	Apr-10		
Team 2 - Sprint 3											Apr-10		
Report Utilities (Reusable code DB Standards)	Green		100%							Apr-10	Apr-10		Low percentage but expected to be completed end of April.
Report Functions (Reusable code - Front End)	Green		100%							Apr-10	Apr-10		
Ability to handle reports and sub reports (Identify types)	Green		100%							Apr-10	Apr-10		Low percentage but expected to be completed end of April.
Ability to set group level and individual level report acces	Green		100%							Apr-10	Apr-10		
Ability to temporarily deactivate reports without the need	Green		100%							Apr-10	Apr-10		
Ability to create report statistics a run from logs.	Green		100%							Apr-10	Apr-10		
Create a batch overview report from execution database.	Green		100%							Apr-10	Apr-10		
Rudimentary document archival of noticed reports.	Green		100%							Apr-10	Apr-10		Low percentage but expected to be completed end of April.
Ability to deliver scheduled report to a specific network p	Green		100%							Apr-10	Apr-10		
Electronic alerts of daily report statuses via email	Green		100%							Apr-10	Apr-10		
Data Driven Subscription	Green		100%							Apr-10	Apr-10		
User Reports Listing Screen	Green		100%							Apr-10	Apr-10		
Team 2 - Sprint 4											May-10		
Refactoring and reports specification	Green		100%								May-10		This sprint will be used as a buffer for any unplanned work that potentially comes up. If none exists it will be used to get ahead of schedule.

Monthly Transmittal Report		needed upon initial implementation by key stakeholders. They are listed here for tracking purposes but are not being scheduled for construction for initial implementation.								N/A	Identified as not needed, This is a manually created report that brings data together from many systems.
Code Listing										N/A	Deferred until more review from Users
Ongoing Operational Stories											These stories span multiple sprints and are done on an as needed basis sprint by sprint until complete.
Generate Mock data for all tables (Starting this here will run through multiple sprints most likely as data issues are found)	Green	70%							Aug-10		
Create Custom Common Views, Functions, Sprocs to run the bulk of the screens and Reports	Green	45%							Aug-10		
QA Testing											
Case Screens Testing									Jul-10	Jul-10	
Obligation Screens Testing									Sep-10	Sep-10	
Disbursement Screens Testing									Oct-10	Oct-10	
Review Action Testing									Oct-10	Oct-10	
Dashboard Testing									Dec-10	Dec-10	
Civil Judgment Testing									Feb-11	Feb-11	
APD Screens Testing									Feb-11	Feb-11	
Interfaces Testing											
CRS Testing									Dec-10	Dec-10	
GL Testing									Dec-10	Dec-10	
Meeds Feed Testing									Dec-10	Dec-10	
APD Feed Testing									Dec-10	Dec-10	
Jobs Testing									Feb-11	Feb-11	
Reports Testing - Adult									Oct-10	Oct-10	
Reports Testing - Juvenile									Jul-11	Jul-11	
QA Testing Complete									Jul-11	Jul-11	
Performance Tuning									Jul-11	Jul-11	
User Acceptance - Screens				Sep-10				Sep-10	Apr-11	Apr-11	
User Acceptance - Reports				Sep-10				Sep-10	Jun-11	Jun-11	
Training Materials				Aug-10				Sep-10	Jun-11	Jun-11	
Training Classes				Sep-10				Sep-10	Jul-11	Jul-11	
Implementation				Sep-10	Sep-10	Sep-10		Sep-10	Aug-11	Aug-11	
Project Complete				Sep-10				Sep-10	Aug-11	Aug-11	

Changes	Major /Minor	Reason/Impact
Minor changes to percentages and status	Minor	Updated percentages to accurately reflect progress. Changed status from yellow to green as currently progress is as anticipated.
COT Approved new delivery date on 11/7/08	Major	Set to deliver project in Sep-10.
10-13-1009 - Updated a few of the Revised delivery dates	Minor	They were not updated accurately the first time revisions were made and did not reflect correctly in context of previous phases and there revised dates. The result is that Data Conversion, Testing and Training preparation all are in alignment with previous phases now.
11/9/2009 - Status changes and revised dates proposed with information describing why.	Major	Noted that Technical Design phase is now yellow and why.
1/14/2010 - Major change to the project schedule based on more detailed business and technical information gathered from the System Design phase.	Major	10-month extension of the project delivery date, now set for Aug-11, explained in accompanying slide presentation.
02/19/2010 - COT approval of Aug-11 project delivery date.	Major	David Stevens, CTS CIO, presented to the COT on 02/19/2010 and obtained unanimous approval for August 2011 project delivery date.
3/12/2010 - Revised schedule for System Design and Technical specifications, with new delivery date of May-2010.	Minor	Contractors for the project became unavailable resulting in a two-month delay in the delivery of the System Design documentation and minor delay in Sprint2. Project delivery date of Aug 2011 is not in jeopardy at this time.
4/15/2010 - Reorganized stories into sprints. Updated progress as noted. See Project Journal for more details.	Minor	During the foundational construction many tasks changed priority due to technical dependencies. Additionally, business analysts were able to replace many simple reports with enhanced application functionality. They also modified existing reports to be more useful to their operations. To make this dashboard easier to see progress and to reflect these report changes, the stories for the construction phase were reorganized into their respective sprints.
5/14/2010 - Updated progress percentages for tasks.	Minor	Tasks within sprints have progress updates, System design is expected to be completed by the end of May with the exception of a few sections pending business rules stemming from business decisions and discussions. Construction within sprints is on schedule.
7/15/2010 - Updated percentages, rearranged a couple stories	Minor	Percentages Updated. A few stories have been rearranged to allow more time for customer review prior to starting (These are core financial screens, focus meetings have been set to review these screens again in great detail with the SME's, initial round of feedback has already been applied). Reports sprints not moving due to a lack of resource commitment by business side SME's.
Issue	Owner	Impact/Action
Staffing/Hiring freeze	MC Superior Court	Due to current budget issues, Maricopa County has initiated a hiring freeze. Court Technology Services is being impacted by this freeze. See below for associated risks.
As a result the .net framework development has been delayed. Anticipate bringing this back into schedule by applying additional resources.	MC Superior Court	Minor delay in schedule that should be able to be overcome in later phases.
Contractors for this project became unavailable.	MC Superior Court	Two-month delay in delivering technical specifications and construction tasks. Further delays will occur if this is not resolved soon. CTS is working with the vendors to replace contractors. We are also working on other contractor procurement methods.
Potential resource issue for the business SME's availability to dedicate toward report sprints.	COSC	The COSC SME's have expressed a concern that they do not have the resources to meet the demand of the (Team 2) reporting sprints. CTS is currently working with them to determine exactly what resources they can dedicate to the reports sprints in order to determine how this effects the project plan for the report sprints.
Availability of business SME's for report sprints.	COSC	Leadership meetings are occurring to resolve the issue or adjust the plan to accommodate the resource changes.
Risk	Probability	Status/Impact
Budget	80%	Due to current budget issues being experienced across the state the possibility of a RIF or other reduction scenarios could effect project resources.

CTS and Clerk of Court staff availability	100%	<p>The success of the project relies and counts on continued availability of CTS analysts and designers and also on Clerk of Court subject matter experts and other leaders to participate significantly in the project. During Conceptual Design phase, staffing shortage and competing/mandated projects limited our ability to complete the phase on time. The risk probability is reduced to 50% (from 100%) as we adjusted the schedule according to current circumstances.</p> <p><u>This risk has re-occured in light of the resource availability issues confronting the COSC to move forward with reports development and specifications review. Leadership team meetings are occurring to identify how to rectify the issue. The percentage has been raised from 50% to 100% again.</u></p>																		
Integration	5%	Successful integration to Clerks Cash Receipting application is dependant on completion of the rewrite of that application. If that application is not completed on time delays in this project will occur. It also requires our two agencies to exchange technical details.																		
Staffing/Hiring freeze	90%	Due to the current hiring freeze in effect, if CTS or the Clerk of Court experience turnover in key staff, which are not able to be immediately replaced, the project schedule could be significantly impacted. This has happened in CTS and anymore key staff that cannot be replaced could effect the delivery.																		
.NET Technology	60%	The project plan provides for a solution developed in current .net technologies consistent with the state wide architectural standards, with the desire to move to VSTS 2010 when released. With any new release issues can arise, but we hope to have a 'most' current software platform at release.																		
Competing Projects and Priorities	25%	As we move into a tighter budget time and work with limited resources, it will be important to communicate on potential distractions that can impact delivery and resource usage.																		
Scope Creep	30%	The review of design documents by individuals not present at the previously held technical meetings may spawn new ideas and thoughts that turn in to change requests. The change requests will be processed through our change request process as they are received.																		
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 70%;">Staffing Issue/Position Title</th> <th style="width: 10%;"># Needed</th> <th style="width: 20%;">Impact/Action</th> </tr> </thead> <tbody> <tr><td> </td><td> </td><td> </td></tr> </tbody> </table>	Staffing Issue/Position Title	# Needed	Impact/Action																	
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