

COURT REVENUE

Appellate and Superior Court Narrative Summary

The revenue data provided here is for the Appellate and Superior Court of Arizona. The figures were compiled from probation fee reports and the quarterly revenue surveys distributed by the Supreme Court during FY 2007. Major revenue categories shown represent monies collected from four sources:

FINES, SANCTIONS, FORFEITURES: Revenue from monetary penalties assessed in criminal and juvenile matters, and bond monies that were forfeited;

SURCHARGES: Revenue from monetary assessments authorized by statute above and beyond criminal penalties and certain civil and other fees;

FEES: Revenue from collectible fees for services of the court and chargeable aspects of case processing;

OTHER REVENUE: Revenue from sources not otherwise specified.

Total revenue collected by the Supreme Court increased from \$4,460,976 in FY 2006 to \$5,065,292 in FY 2007, an increase of 13.5%. The majority of this revenue is Defensive Driving and JCEF Diversion fees sent directly to the Administrative Office of the Courts. The revenue for the Court of Appeals decreased from \$263,409 in FY 2006 to \$260,358 in FY 2007, a decrease of 1.2%. Superior Court revenue (including probation) increased from \$76,822,208 in FY 2006 to \$84,334,239 in FY 2007, an increase of 9.8%.

On the Superior Court table, Maricopa County accounts for 61.0% of all revenue, followed by Pima County with 16.1%. Fees make up the largest segment of Superior Court revenue, a total of \$61,747,537, or 73.2%. The Fines category is second with \$17,037,378, or 20.2%.

The Annual Trust Money Collection Summary shows that the Arizona Superior Court processed \$124,343,575 in "pass-through" trust monies in FY 2007, the majority (57.5%) being other trust payments. Again, most trust money collections were in Maricopa County (76.9%), followed by Pima County (11.5%).

Some of the FY 2006 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2007

SUPREME COURT

	FINES/ FORFEITURES	SURCHARGES	FEEES	OTHER	TOTAL	FISCAL YEAR 2006 TOTAL
SUPREME COURT			\$ 27,501	\$ 0	\$ 27,501	\$ 23,342
ADMINISTRATIVE OFFICE [1]			5,037,791	0	5,037,791	4,437,634
TOTAL			\$ 5,065,292	\$ 0	\$ 5,065,292	\$ 4,460,976

[1] REVENUE SHOWN FOR THE ADMINISTRATIVE OFFICE OF THE COURTS INCLUDES JCEF DIVERSION AND DEFENSIVE DRIVING FEES SENT DIRECTLY FROM THE DRIVING SCHOOLS.

COURT OF APPEALS

	FINES/ FORFEITURES	SURCHARGES	FEEES	OTHER	TOTAL	FISCAL YEAR 2006 TOTAL
DIVISION ONE			\$ 203,801	\$ 0	\$ 203,801	\$ 189,274
DIVISION TWO			56,557	0	56,557	74,135
TOTAL			\$ 260,358	\$ 0	\$ 260,358	\$ 263,409

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2007

SUPERIOR COURT (INCLUDING PROBATION)

COUNTY	FINES/ FORFEITURES SURCHARGES FEES OTHER				TOTAL	FISCAL YEAR
						2006 TOTAL [1]
APACHE	\$ 58,827	\$ 21,253	\$ 353,245	\$ 11,716	\$ 445,041	\$ 350,273
COCHISE	134,991	31,882	1,123,897	3,209	1,293,979	1,346,956
COCONINO	426,535	129,361	1,352,591	23,704	1,932,191	1,664,175
GILA	263,261	90,261	632,969	19,428	1,005,919	943,315
GRAHAM	97,423	42,184	413,184	0	552,791	575,999
GREENLEE	13,162	5,119	91,336	0	109,617	87,156
LA PAZ	71,034	34,192	324,730	23,389	453,345	368,117
MARICOPA	11,066,061	1,458,397	36,519,770	2,438,663	51,482,891	46,669,388
MOHAVE	551,794	108,666	2,271,834	0	2,932,294	3,023,781
NAVAJO	272,794	130,547	711,195	0	1,114,536	1,045,185
PIMA	2,059,180	311,992	11,204,042	11,107	13,586,321	12,434,558
PINAL	358,863	61,121	2,238,784	0	2,658,768	2,375,938
SANTA CRUZ	82,154	47,779	488,700	14,488	633,121	489,689
YAVAPAI	1,286,380	344,694	2,031,115	29,600	3,691,789	3,301,547
YUMA	294,919	115,278	1,990,145	41,294	2,441,636	2,146,131
TOTAL	\$17,037,378	\$ 2,932,726	\$61,747,537	\$ 2,616,598	\$ 84,334,239	\$ 76,822,208

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2006 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL TRUST MONEY COLLECTION SUMMARY [1]
FISCAL YEAR 2007

SUPERIOR COURT

COUNTY	BAIL		CHILD SUPPORT		OTHER	TOTAL	FISCAL YEAR 2006 TOTAL
	BONDS	RESTITUTION	NON IV-D [2]	IV-D [2]			
APACHE	\$ 171,800	\$ 73,295	\$ 0	\$ 0	\$ 0	\$ 245,095	\$ 386,499
COCHISE	161,490	177,483	0	0	35,338	374,311	862,026
COCONINO	819,479	290,355	0	0	0	1,109,834	1,682,463
GILA	262,627	100,787	0	0	0	363,414	566,103
GRAHAM	201,800	105,414	0	0	18,990	326,204	225,761
GREENLEE	114,575	25,817	0	1,093	0	141,485	44,229
LA PAZ	219,543	42,390	0	0	0	261,933	169,837
MARICOPA	18,643,850	9,861,957	0	0	67,155,838	95,661,645	80,325,022
MOHAVE [1]	2,115,531	744,316	0	0	0	2,859,847	1,799,989
NAVAJO	258,331	213,639	0	0	0	471,970	471,640
PIMA	11,663,751	2,011,987	28,332	21,126	629,104	14,354,300	11,819,950
PINAL	0	591,972	0	0	2,479,917	3,071,889	1,894,532
SANTA CRUZ	222,355	107,673	0	0	167,247	497,275	1,019,265
YAVAPAI	1,895,155	753,931	0	0	60,775	2,709,861	2,590,452
YUMA	483,171	505,989	0	0	905,352	1,894,512	1,006,440
TOTAL	\$37,233,458	\$15,607,005	\$ 28,332	\$ 22,219	\$ 71,452,561	\$124,343,575	\$104,864,208

[1] SOME ZEROES ON THIS TABLE APPEAR BECAUSE SOME JURISDICTIONS CANNOT REPORT EACH TRUST ACCOUNT COLLECTION SEPARATELY.

[2] THE ESTABLISHMENT OF A CENTRAL SUPPORT PAYMENT CLEARINGHOUSE TO RECEIVE, DISBURSE AND MONITOR SUPPORT PAYMENTS PURSUANT TO TITLE IV-D OF THE SOCIAL SECURITY ACT, WHICH STARTED TO TAKE EFFECT IN FY 98, HAS MOVED ALL CHILD SUPPORT PAYMENTS FROM THE COURTS TO THE DEPARTMENT OF ECONOMIC SECURITY.

Financial and Personnel

COURT EXPENDITURES

Appellate and Superior Courts Narrative Summary

The expenditure information provided here is for the Appellate Courts, Superior Court, and probation departments of Arizona. These data were compiled from Supreme Court financial records, program fund reversion reports, and annual expenditure surveys submitted to the Supreme Court for FY 2007. Major expenditure categories shown represent monies expended from five sources:

PRIMARY BUDGET: Expenditures of appropriated funds from the court's primary funding source, either the state (Supreme Court and Court of Appeals) or the county (Superior Courts and probation)--categories are kept as general as possible because line-item definitions for the state and counties vary widely;

STATE FUNDS: Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;

FEDERAL FUNDS: Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);

PRIVATE FUNDS: Expenditures of additional grants from other sources;

LOCAL FUNDS: Examples are expenditures from collections authorized by statute to reimburse all or part of the expenses of probation, automation, and other court services.

Total expenditures in the Supreme Court increased from \$40,818,987 to \$53,267,405 in FY2007, an increase of 30.5%. Most of these are costs of the Administrative Office of the Courts associated with the administration of Arizona's court system. The Court of Appeals (both divisions) had a 14.2% increase in expenditures, from \$12,224,300 in FY 2006 to \$13,954,636 in FY 2007.

Total expenditures in the Superior Court (including administration and the clerk's office) increased from \$205,724,830 last fiscal year to \$226,314,741 in FY 2007, up 10.0%. Primary budget (county) expenditures of \$189,137,295 account for 83.6% of the total expenditures. The state contributes 8.3% of the funds expended in Superior Court. The majority of state expenditures in Superior Court are for the salaries for Superior Court judges (the state pays 50% of the salaries for Superior Court judges).

Expenditures in Superior Court probation (including adult, juvenile and combined departments, and juvenile detention) increased from \$241,950,596 in FY 2006 to \$270,929,050 in FY 2007, an increase of 12.0%. State funds expenditures of \$62,736,409 account for 23.2% of the total probation expenditures.

Some of the FY 2006 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2007

SUPREME COURT

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2006 TOTAL
SUPREME COURT	\$ 4,229,980	\$ 0	\$ 0	\$ 0	\$ 4,229,980	\$ 3,925,300
ADMINISTRATIVE OFFICE [1]	8,355,169	37,098,221	2,527,720	1,056,315	49,037,425	36,893,687
TOTAL	\$12,585,149	\$37,098,221	\$ 2,527,720	\$ 1,056,315	\$ 53,267,405	\$ 40,818,987

[1] STATE PROGRAM DATA INCLUDE JCRF EXPENDITURES FOR ALL NON-COURT SPONSORED PROGRAMS AND ALL PREVIOUS-YEAR JPSF AND PIC-ACT EXPENSES PAID DURING FY 2007. PART OF THE INCREASE IN AOC EXPENDITURES IS DUE TO PAYMENT OF THE STATE COURTS BUILDING COST OF \$3,873,700 FROM THE SUPREME COURT APPROPRIATION.

COURT OF APPEALS

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2006 TOTAL
DIVISION ONE	\$ 9,363,833	\$ 347,393	\$ 0	\$ 0	\$ 9,711,226	\$ 8,364,216
DIVISION TWO	4,191,827	51,583	0	0	4,243,410	3,860,084
TOTAL	\$13,555,660	\$ 398,976	\$ 0	\$ 0	\$ 13,954,636	\$ 12,224,300

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2007

SUPERIOR COURT TOTAL
(INCLUDES SUPERIOR COURT/ADMINISTRATION AND SUPERIOR COURT CLERK)

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 1,752,356	\$ 122,059	\$ 0	\$ 0	\$ 31,752	\$ 1,906,167	\$ 1,570,470
COCHISE	3,834,224	536,397	0	0	310,093	4,680,714	4,296,670
COCONINO	3,145,124	490,138	65,579	0	338,765	4,039,606	3,916,169
GILA	3,754,849	183,990	0	0	83,009	4,021,848	4,188,917
GRAHAM	1,616,189	141,606	0	0	18,499	1,776,294	1,554,823
GREENLEE	631,681	107,820	0	0	2,509	742,010	478,841
MARICOPA	105633117	9,796,629	3,987,490	0	8,392,068	127,809,304	116,372,394
MOHAVE	5,414,070	1,303,452	0	0	873,341	7,590,863	5,590,939
NAVAJO	3,107,234	386,974	0	0	105,344	3,599,552	3,281,124
PIMA	33,058,874	3,125,510	0	0	1,744,402	37,928,786	35,402,446
PINAL	9,883,722	830,912	243,690	0	264,023	11,222,347	10,956,815
SANTA CRUZ	2,233,796	215,080	0	0	120,098	2,568,974	2,247,874
YAVAPAI	6,634,404	695,496	0	0	772,094	8,101,994	7,457,642
YUMA	7,384,706	679,799	0	0	960,939	9,025,444	7,265,986
LA PAZ	1,052,949	139,605	14,334	0	93,950	1,300,838	1,143,720
TOTAL	\$189,137,295	\$ 18,755,467	\$ 4,311,093	\$ 0	\$ 14,110,886	\$226,314,741	\$205,724,830

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORT EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2007 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2007

SUPERIOR COURT/ADMINISTRATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 1,125,015	\$ 122,059	\$ 0	\$ 0	\$ 360	\$ 1,247,434	\$ 1,034,272
COCHISE	2,420,334	536,397	0	0	310,093	3,266,824	2,826,939
COCONINO	2,184,256	490,138	65,579	0	323,125	3,063,098	2,956,062
GILA	2,669,666	183,990	0	0	64,984	2,918,640	3,042,435
GRAHAM	1,086,215	141,606	0	0	0	1,227,821	1,091,034
GREENLEE	381,735	107,820	0	0	0	489,555	241,953
MARICOPA	72,680,364	9,676,629	2,258,789	0	3,469,917	88,085,699	74,715,600
MOHAVE	3,695,070	1,303,452	0	0	449,093	5,447,615	3,748,622
NAVAJO	2,212,981	386,974	0	0	85,784	2,685,739	2,424,480
PIMA	22,241,794	3,125,510	0	0	779,492	26,146,796	25,011,654
PINAL	6,823,760	830,912	243,690	0	203,689	8,102,051	7,931,618
SANTA CRUZ	1,530,788	215,080	0	0	32,757	1,778,625	1,554,229
YAVAPAI	4,168,564	695,496	0	0	772,094	5,636,154	5,178,833
YUMA	5,645,677	679,799	0	0	734,801	7,060,277	5,509,093
LA PAZ	741,098	139,605	14,334	0	13,716	908,753	812,296
TOTAL	\$129,607,317	\$ 18,635,467	\$ 2,582,392	\$ 0	\$ 7,239,905	\$158,065,081	\$138,079,120

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORT EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2007 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2007

SUPERIOR COURT CLERK

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 627,341	\$ 0	\$ 0	\$ 0	\$ 31,392	\$ 658,733	\$ 536,198
COCHISE	1,413,890	0	0	0	0	1,413,890	1,469,731
COCONINO	960,868	0	0	0	15,640	976,508	960,107
GILA	1,085,183	0	0	0	18,025	1,103,208	1,146,482
GRAHAM	529,974	0	0	0	18,499	548,473	463,789
GREENLEE	249,946	0	0	0	2,509	252,455	236,888
MARICOPA	32,952,753	120,000	1,728,701	0	4,922,151	39,723,605	41,656,794
MOHAVE	1,719,000	0	0	0	424,248	2,143,248	1,842,317
NAVAJO	894,253	0	0	0	19,560	913,813	856,644
PIMA	10,817,080	0	0	0	964,910	11,781,990	10,390,792
PINAL	3,059,962	0	0	0	60,334	3,120,296	3,025,197
SANTA CRUZ	703,008	0	0	0	87,341	790,349	693,645
YAVAPAI	2,465,840	0	0	0	0	2,465,840	2,278,809
YUMA	1,739,029	0	0	0	226,138	1,965,167	1,756,893
LA PAZ	311,851	0	0	0	80,234	392,085	331,424
TOTAL	\$ 59,529,978	\$ 120,000	\$ 1,728,701	\$ 0	\$ 6,870,981	\$ 68,249,660	\$ 67,645,710

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2007

SUPERIOR COURT PROBATION TOTAL
(INCLUDES ADULT, JUVENILE, AND COMBINED DEPARTMENTS AND JUVENILE DETENTION)

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 1,206,350	\$ 1,003,591	\$ 0	\$ 0	\$ 96,684	\$ 2,306,625	\$ 2,265,417
COCHISE	3,173,582	3,092,036	0	0	427,889	6,693,507	5,483,420
COCONINO	3,315,096	3,093,894	0	0	561,006	6,969,996	6,553,330
GILA	3,719,840	1,517,127	0	0	224,729	5,461,696	5,213,182
GRAHAM	922,725	1,201,945	0	0	223,493	2,348,163	2,348,839
GREENLEE	209,237	479,906	0	0	47,533	736,676	709,269
MARICOPA	113345941	14,985,304	0	0	20,349,120	148,680,365	128,471,040
MOHAVE	2,894,189	3,595,794	0	0	688,490	7,178,473	6,590,461
NAVAJO	1,767,402	1,867,419	0	0	321,318	3,956,139	3,392,155
PIMA	29,829,694	15,262,242	166,633	0	2,257,689	47,516,258	46,909,919
PINAL	6,167,004	4,132,197	0	0	700,678	10,999,879	8,244,342
SANTA CRUZ	1,327,088	1,432,579	0	0	163,741	2,923,408	2,600,142
YAVAPAI	4,931,916	4,572,305	0	0	641,111	10,145,332	9,035,488
YUMA	5,771,143	6,016,655	0	0	2,263,807	14,051,605	13,245,183
LA PAZ	238,483	483,415	0	0	239,030	960,928	888,409
TOTAL	\$178,819,690	\$ 62,736,409	\$ 166,633	\$ 0	\$ 29,206,318	\$270,929,050	\$241,950,596

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2007 DISBURSEMENT FIGURES.

[2] APACHE COUNTY IS NOW REPORTED AS A COMBINED PROBATION DEPARTMENT.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2007

ADULT PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
COCHISE	\$ 461,412	\$ 1,424,989	\$ 0	\$ 0	\$ 265,160	\$ 2,151,561	\$ 2,063,764
COCONINO	1,323,876	1,818,059	0	0	428,165	3,570,100	3,438,390
MARICOPA	57,670,099	3,021,762	0	0	14,560,546	75,252,407	64,549,998
PIMA	6,742,657	8,040,686	166,633	0	2,004,324	16,954,300	16,851,635
PINAL	1,360,639	1,782,552	0	0	657,058	3,800,249	2,996,576
YAVAPAI	2,288,676	2,739,494	0	0	557,141	5,585,311	4,927,064
YUMA	1,982,825	2,834,953	0	0	480,061	5,297,839	5,187,567
TOTAL	\$ 71,830,184	\$ 21,662,495	\$ 166,633	\$ 0	\$ 18,952,455	\$112,611,767	\$100,014,994

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[2] APACHE COUNTY IS NOW REPORTED AS A COMBINED PROBATION DEPARTMENT.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2007

JUVENILE COURT/PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
COCHISE	\$ 1,625,859	\$ 1,667,047	\$ 0	\$ 0	\$ 162,729	\$ 3,455,635	\$ 2,358,305
COCONINO	817,663	1,275,835	0	0	102,585	2,196,083	2,033,246
MARICOPA	21,553,743	11,963,542	0	0	5,788,574	39,305,859	36,575,759
PIMA	14,615,208	7,221,556	0	0	253,365	22,090,129	21,665,203
PINAL	1,210,987	2,349,645	0	0	43,620	3,604,252	3,202,206
YAVAPAI	1,064,704	1,832,811	0	0	83,970	2,981,485	2,668,525
YUMA	1,390,146	3,181,702	0	0	1,428,908	6,000,756	5,279,844
TOTAL	\$ 42,278,310	\$ 29,492,138	\$ 0	\$ 0	\$ 7,863,751	\$ 79,634,199	\$ 73,783,088

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2007 DISBURSEMENT FIGURES.

[2] APACHE COUNTY IS NOW REPORTED AS A COMBINED PROBATION DEPARTMENT.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2007

COMBINED PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 636,594	\$ 1,003,591	\$ 0	\$ 0	\$ 96,684	\$ 1,736,869	\$ 1,718,147
GILA	3,719,840	1,517,127	0	0	224,729	5,461,696	4,177,120
GRAHAM	81,892	1,201,945	0	0	189,043	1,472,880	1,370,696
GREENLEE	24,760	479,906	0	0	47,533	552,199	533,140
MOHAVE	1,631,251	3,595,794	0	0	688,490	5,915,535	5,475,802
NAVAJO	830,579	1,867,419	0	0	321,318	3,019,316	2,565,197
SANTA CRUZ	407,580	1,432,579	0	0	163,741	2,003,900	1,962,515
LA PAZ	238,483	483,415	0	0	161,990	883,888	836,979
TOTAL	\$ 7,570,979	\$ 11,581,776	\$ 0	\$ 0	\$ 1,893,528	\$ 21,046,283	\$ 18,639,596

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2007 DISBURSEMENT FIGURES.

[2] APACHE COUNTY IS NOW REPORTED AS A COMBINED PROBATION DEPARTMENT.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2007

JUVENILE DETENTION

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 569,756	\$ 0	\$ 0	\$ 0	\$ 0	\$ 569,756	\$ 547,270
COCHISE	1,086,311	0	0	0	0	1,086,311	1,061,351
COCONINO	1,173,557	0	0	0	30,256	1,203,813	1,081,694
GILA	0	0	0	0	0	0	1,036,062
GRAHAM	840,833	0	0	0	34,450	875,283	978,143
GREENLEE	184,477	0	0	0	0	184,477	176,129
MARICOPA	34,122,099	0	0	0	0	34,122,099	27,345,283
MOHAVE	1,262,938	0	0	0	0	1,262,938	1,114,659
NAVAJO	936,823	0	0	0	0	936,823	826,958
PIMA	8,471,829	0	0	0	0	8,471,829	8,393,081
PINAL	3,595,378	0	0	0	0	3,595,378	2,045,560
SANTA CRUZ	919,508	0	0	0	0	919,508	637,627
YAVAPAI	1,578,536	0	0	0	0	1,578,536	1,439,899
YUMA	2,398,172	0	0	0	354,838	2,753,010	2,777,772
LA PAZ	0	0	0	0	77,040	77,040	51,430
TOTAL	\$ 57,140,217	\$ 0	\$ 0	\$ 0	496,584	\$ 57,636,801	\$ 49,512,918

COURT PERSONNEL

Appellate and Superior Court Narrative Summary

This summary shows all appellate court, superior court and adult/juvenile probation positions as of June 30, 2007, including positions funded from both primary and non-primary budget sources. The information was reported by the individual courts in response to the Supreme Court personnel survey distributed in August 2007.

The total number of persons working full-time in the Supreme Court increased from 412 in FY 2006 to 415 in FY 2007. Most of the full-time employees in the Supreme Court work for the Administrative Office of the Courts (374 of the 415). Full-time employees in the Court of Appeals (both divisions) decreased by one position, from 140 in FY 2006 to 139 in FY 2007. Full-time employees in Superior Court (including the clerk's office) decreased from 3,238 to 3,217 this fiscal year, a decrease of 0.6%. Superior Court Probation (comprising adult, juvenile, and combined departments) full-time employees increased from 4,076 in FY 2006 to 4,213 in FY 2007, an increase of 3.4%.

The Supreme Court had the services of 1,473 regular volunteers in FY 2007. The Superior Court had the services of 81 regular volunteers, while Superior Court Probation reported no regular volunteers. These volunteers include professionals and non-professionals who serve in many different capacities.

Additionally, the Supreme Court utilized 16,409 hours of temporary personnel assistance while the Superior Court utilized 47,696 hours of temporary personnel assistance, and Superior Court Probation utilized 9,872 hours of temporary personnel assistance.

Some of the FY 2006 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

**ABBREVIATIONS
(Personnel)**

Adm Clk.....	Administrative Deputy Clerk
Bliff.....	Bailiff/Court Security
Clk Crt.....	Clerk of the Court
Constb	Constable
Crt Adm	Court Administrator
Crt Rep.....	Certified Reporter/Steno/Transcriber
CPO JCD.....	Chief Probation Officer/Juvenile Court Director
CPP	Community Punishment Surveillance Officer
Dep Clk	Deputy Court Clerk
Dtn Adm.....	Detention Administrator
Dtn Off.....	Detention Officer
Dtn Sup	Detention General Support
Fld Off.....	Field Probation Officer
Gen Sup.....	General Support (Courts)
Intake.....	Probation/Detention Intake
IPS.....	Intensive Probation Surveillance Officer
Jud.....	Judge/Justice/Magistrate
Jud Sec	Judicial Secretary
Leg	Legal Research/Assistance
Oth Adm.....	Other Court Administrative
Oth Mag	Other Magisterial (e.g., Judge Pro-Tempore, Commissioner, Hearing Officer)
PSI.....	Pre-Sentence Investigation Officer
Prb Adm.....	Probation Administration
Prb Sup.....	Probation General Support
Tch Sup	Technical Support

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2007

SUPREME COURT

	FULL TIME														TOTAL FULL TIME	PART TIME		TOTAL PART TIME	6/30/2006 TOTAL						
	OTH CRT		BL JUD CRT		OTH CON		CLK ADM DEP		TCH GEN		JUD MAG ADM LEG		IFF SEC REP			ADM STB CRT			CLK CLK SUP SUP		FULL	NON JUD JUD	PART TIME	FULL	PART
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK	SUP	SUP		JUD	JUD		TIME	FULL					
SUPREME COURT	5	1	0	16	0	5	0	0		1	2	10	1	0	41	0	6	6	40	6					
ADMINISTRATIVE OFFICE (AOC)	0	0	1	3	9	0	0	272		0	0	0	64	25	374	0	19	19	372	0					
TOTAL	5	1	1	19	9	5	0	272		1	2	10	65	25	415	0	25	25	412	6					

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 1,473 [FY 2006: 1,602]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 16,409 [FY 2006: 9,281]

THE MAJORITY OF VOLUNTEERS IN THE SUPREME COURT COMPRISE FOSTER CARE REVIEW BOARD AND COURT APPOINTED SPECIAL ADVOCATES.

COURT OF APPEALS

	FULL TIME														TOTAL FULL TIME	PART TIME		TOTAL PART TIME	6/30/2006 TOTAL						
	OTH CRT		BL JUD CRT		OTH CON		CLK ADM DEP		TCH GEN		JUD MAG ADM LEG		IFF SEC REP			ADM STB CRT			CLK CLK SUP SUP		FULL	NON JUD JUD	PART TIME	FULL	PART
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK	SUP	SUP		JUD	JUD		TIME	FULL					
DIVISION ONE	16	0	0	41	0	15	0	4		1	2	19	3	0	101	0	6	6	102	8					
DIVISION TWO	6	0	0	18	0	4	0	0		1	3	6	0	0	38	0	2	2	38	2					
TOTAL	22	0	0	59	0	19	0	4		2	5	25	3	0	139	0	8	8	140	10					

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 8 [FY 2006: 2]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 0 [FY 2006: 0]

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2007

SUPERIOR COURT TOTAL
(INCLUDES SUPERIOR COURT/ADMINISTRATION AND SUPERIOR COURT CLERK)

COUNTY	FULL TIME														TOTAL	PART TIME			6/30/2006		
	OTH CRT				BL JUD CRT				OTH CON CLK ADM				DEP TCH GEN	FULL	NON	PART	TOTAL [1]				
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	ADM	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART
APACHE	1	0	1	0	3	1	1	0			2	2	7	1	2	21	0	6	6	18	3
COCHISE	5	0	1	0	16	6	6	11			1	5	27	0	1	79	1	11	12	69	14
COCONINO	4	1	2	0	5	6	5	7			1	3	17	0	0	51	0	7	7	47	4
GILA	2	0	1	0	1	3	3	10			1	2	18	4	0	45	0	3	3	44	3
GRAHAM	1	0	0	0	0	2	1	1			1	0	9	0	0	15	0	1	1	13	1
GREENLEE	1	0	1	0	0	1	0	0			1	0	3	0	0	7	0	0	0	7	0
LA PAZ	1	0	0	0	0	1	0	0			1	1	7	0	0	11	0	1	1	10	1
MARICOPA	84	56	2	7	262	142	72	275			1	72	603	153	207	1,936	0	56	56	2,009	57
MOHAVE	5	3	1	0	1	9	6	14			1	1	39	4	0	84	0	13	13	73	15
NAVAJO	3	0	1	0	2	6	1	12			1	2	21	0	0	49	1	5	6	43	2
PIMA	33	14	1	19	12	45	35	136			1	29	163	33	15	536	0	38	38	526	42
PINAL	8	1	1	0	21	12	11	16			1	11	63	4	4	153	0	37	37	154	28
SANTA CRUZ	3	0	0	0	1	3	0	9			1	1	11	0	1	30	0	2	2	28	1
YAVAPAI	5	3	1	0	8	10	8	10			1	4	48	0	5	103	0	16	16	101	19
YUMA	6	2	1	0	16	7	5	12			1	2	37	5	3	97	0	2	2	96	6
TOTAL	162	80	14	26	348	254	154	513			16	135	1073	204	238	3,217	2	198	200	3,238	196

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 81 [FY 2006: 103]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 47,696 [FY 2006: 46,128]

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2006 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION. CONTRACT EMPLOYEES, SUCH AS CONTRACT INTERPRETERS, ARE COUNTED AS PART-TIME EMPLOYEES.
- [2] BEGINNING IN FY 2006, MOST MARICOPA COUNTY JUSTICE COURT ADMINISTRATION POSITIONS ARE REPORTED UNDER MARICOPA COUNTY SUPERIOR COURT ADMINISTRATION.

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2007

SUPERIOR COURT/ADMINISTRATION

COUNTY	FULL TIME														TOTAL	PART TIME			6/30/2006		
	OTH CRT		BL JUD CRT		OTH	CON	CLK	ADM	DEP	TCH	GEN	FULL	NON	PART	TOTAL	TOTAL[1]					
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART	
APACHE	1	0	1	0	3	1	1	0			0	0	0	0	0	7	0	4	4	4	1
COCHISE	5	0	1	0	16	6	6	11			0	0	1	0	1	47	1	4	5	41	7
COCONINO	4	1	2	0	5	6	5	6			0	0	0	0	0	29	0	5	5	26	3
GILA	2	0	1	0	1	3	3	7			0	0	0	4	0	21	0	3	3	21	3
GRAHAM	1	0	0	0	0	2	1	0			0	0	0	0	0	4	0	1	1	4	1
GREENLEE	1	0	1	0	0	1	0	0			0	0	0	0	0	3	0	0	0	3	0
LA PAZ	1	0	0	0	0	1	0	0			0	0	0	0	0	2	0	1	1	2	1
MARICOPA	84	56	2	7	262	142	72	275			0	0	0	119	207	1,226	0	53	53	1,268	49
MOHAVE	5	3	1	0	1	9	6	13			0	0	0	3	0	41	0	12	12	36	14
NAVAJO	3	0	1	0	2	6	1	12			0	0	0	0	0	25	1	5	6	23	2
PIMA	33	14	1	19	12	45	35	134			0	0	0	23	0	316	0	37	37	306	40
PINAL	8	1	1	0	21	12	11	13			0	0	0	0	4	71	0	35	35	66	27
SANTA CRUZ	3	0	0	0	1	3	0	6			0	0	0	0	1	14	0	2	2	14	1
YAVAPAI	5	3	1	0	8	10	8	9			0	0	2	0	5	51	0	16	16	51	18
YUMA	6	2	1	0	16	7	5	12			0	0	0	4	3	56	0	1	1	53	3
TOTAL	162	80	14	26	348	254	154	498			0	0	3	153	221	1,913	2	179	181	1,918	170

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 81 [FY 2006: 103]
TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 15,077 [FY 2006: 23,861]

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2006 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION. CONTRACT EMPLOYEES, SUCH AS CONTRACT INTERPRETERS, ARE COUNTED AS PART-TIME EMPLOYEES.
- [2] BEGINNING IN FY 2006, MOST MARICOPA COUNTY JUSTICE COURT ADMINISTRATION POSITIONS ARE REPORTED UNDER MARICOPA COUNTY SUPERIOR COURT ADMINISTRATION.

ANNUAL PERSONNEL SUMMARY
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2007

SUPERIOR COURT CLERK

COUNTY	FULL TIME													TOTAL	PART TIME			6/30/2006			
	OTH CRT		BL JUD CRT		OTH CON		CLK	ADM	DEP	TCH	GEN	FULL	NON	PART	TOTAL [1]						
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART	
APACHE				0	0	0	0	0			2	2	7	1	2	14	0	2	2	14	2
COCHISE				0	0	0	0	0			1	5	26	0	0	32	0	7	7	28	7
COCONINO				0	0	0	0	1			1	3	17	0	0	22	0	2	2	21	1
GILA				0	0	0	0	3			1	2	18	0	0	24	0	0	0	23	0
GRAHAM				0	0	0	0	1			1	0	9	0	0	11	0	0	0	9	0
GREENLEE				0	0	0	0	0			1	0	3	0	0	4	0	0	0	4	0
LA PAZ				0	0	0	0	0			1	1	7	0	0	9	0	0	0	8	0
MARICOPA				0	0	0	0	0			1	72	603	34	0	710	0	3	3	741	8
MOHAVE				0	0	0	0	1			1	1	39	1	0	43	0	1	1	37	1
NAVAJO				0	0	0	0	0			1	2	21	0	0	24	0	0	0	20	0
PIMA				0	0	0	0	2			1	29	163	10	15	220	0	1	1	220	2
PINAL				0	0	0	0	3			1	11	63	4	0	82	0	2	2	88	1
SANTA CRUZ				0	0	0	0	3			1	1	11	0	0	16	0	0	0	14	0
YAVAPAI				0	0	0	0	1			1	4	46	0	0	52	0	0	0	50	1
YUMA				0	0	0	0	0			1	2	37	1	0	41	0	1	1	43	3
TOTAL				0	0	0	0	15			16	135	1070	51	17	1,304	0	19	19	1,320	26

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 0 [FY 2006: 0]
 TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 32,619 [FY 2006: 22,267]

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2006 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION. CONTRACT EMPLOYEES, SUCH AS CONTRACT INTERPRETERS, ARE COUNTED AS PART-TIME EMPLOYEES.
- [2] BEGINNING IN FY 2006, MOST MARICOPA COUNTY JUSTICE COURT ADMINISTRATION POSITIONS ARE REPORTED UNDER MARICOPA COUNTY SUPERIOR COURT ADMINISTRATION.

ANNUAL PERSONNEL SUMMARY
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2007

SUPERIOR COURT PROBATION TOTAL
 (INCLUDES ADULT, JUVENILE, AND COMBINED PROBATION DEPARTMENTS)

COUNTY	FULL TIME																TOTAL	PART TIME			6/30/2006	
	CPO			FLD		OTH SUR		OTH TRT		PRG SUP		DTN DTN		DTN DTN		FULL	PRB	DTN	PART	TOTAL [1]		
	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU	SUP	TIME	TIME	TIME	FULL	PART	
APACHE	1	2	4	12	0	3	3	1	1	3	7	1	3	8	1	0	50	2	5	7	49	6
COCHISE	2	7	10	25	7	12	5	0	3	7	16	0	2	21	4	0	121	13	12	25	124	20
COCONINO	2	7	9	28	7	9	10	1	1	13	14	6	4	17	0	0	128	10	2	12	118	13
GILA	1	6	1	18	0	5	3	0	3	0	9	0	1	22	0	0	69	9	8	17	68	18
GRAHAM	0	0	4	11	0	1	3	0	0	1	3	0	0	0	0	0	23	2	0	2	22	1
GREENLEE	1	0	1	4	0	0	1	0	0	2	2	0	0	0	0	0	11	1	0	1	11	1
LA PAZ	1	0	1	6	0	1	1	0	0	0	3	0	0	0	0	0	13	2	0	2	15	2
MARICOPA	2	117	107	669	110	162	167	20	113	5	304	27	3	324	0	32	2,162	61	130	191	2,061	192
MOHAVE	1	4	4	32	5	5	10	0	1	6	16	3	0	14	3	0	104	0	1	1	118	0
NAVAJO	2	6	4	20	0	11	7	0	0	1	11	4	2	13	0	0	81	7	7	14	77	14
PIMA	1	33	17	141	53	58	60	17	11	39	167	10	3	139	0	15	764	77	72	149	752	141
PINAL	2	9	14	39	9	28	11	0	0	3	25	6	6	70	0	7	229	3	3	6	204	12
SANTA CRUZ	1	4	5	10	7	1	4	0	0	1	6	3	0	10	0	0	52	0	0	0	48	1
YAVAPAI	2	10	5	60	6	10	9	4	2	4	30	3	0	24	0	2	171	9	8	17	169	23
YUMA	2	11	13	44	6	20	14	8	13	12	40	5	0	42	4	1	235	13	0	13	240	8
TOTAL	21	216	199	1,119	210	326	308	51	148	97	653	68	24	704	12	57	4,213	209	248	457	4,076	452

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 174 [FY 2006: 185]
 TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 9,872 [FY 2006: 17,305]

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2006 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION. CONTRACT EMPLOYEES, SUCH AS CONTRACT INTERPRETERS, ARE COUNTED AS PART-TIME EMPLOYEES.

APACHE COUNTY BECAME A COMBINED PROBATION DEPARTMENT ON 5/14/05.

SOME ADULT PROBATION DEPARTMENTS ASSIGN PROBATION OFFICERS TO COUNTY JUSTICE COURTS.

ANNUAL PERSONNEL SUMMARY
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2007

ADULT PROBATION

COUNTY	FULL TIME															TOTAL FULL TIME	PART TIME		6/30/2006			
	CPO			FLD		OTH	SUR	OTH	TRT	PRG	SUP	DTN	DTN	DTN	DTN		DTN	TOTAL PART TIME	TOTAL	TOTAL[1]		
	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU		SUP			PRB	DTN	FULL
COCHISE	1	3	3	13	7	1	5	0	1			8						42	5	5	46	1
COCONINO	1	5	5	22	4	3	8	1	1			7						58	3	3	56	3
MARICOPA	1	89	49	519	63	60	113	20	81			232					1,227	54	54	1,157	56	
PIMA	0	19	8	100	36	5	43	3	8			61					291	22	22	295	17	
PINAL	1	5	6	26	8	8	6	0	0			11					71	1	1	59	2	
YAVAPAI	1	7	3	40	6	6	9	4	2			19					97	1	1	97	2	
YUMA	1	7	5	26	6	9	5	6	5			20					92	9	9	90	7	
TOTAL	6	135	79	746	130	92	189	34	98			358					1,878	95	95	1,800	88	

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 0 [FY 2006: 5]
 TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 1,507 [FY 2006: 6,284]

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2006 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION. CONTRACT EMPLOYEES, SUCH AS CONTRACT INTERPRETERS, ARE COUNTED AS PART-TIME EMPLOYEES. APACHE COUNTY BECAME A COMBINED PROBATION DEPARTMENT ON 5/14/05. SOME ADULT PROBATION DEPARTMENTS ASSIGN PROBATION OFFICERS TO COUNTY JUSTICE COURTS.

ANNUAL PERSONNEL SUMMARY
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2007

JUVENILE COURT/PROBATION

COUNTY	FULL TIME																TOTAL	PART		6/30/2006		
	CPO			FLD		OTH	SUR	OTH	TRT	PRG	SUP	DTN	DTN	DTN	DTN	DTN	FULL	TIME	TOTAL	PART	TOTAL [1]	
	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU	SUP	TIME	PRB	DTN	TIME	FULL	PART
COCHISE	1	4	7	12	0	11	0		2	7	8	0	2	21	4	0	79	8	12	20	78	19
COCONINO	1	2	4	6	3	6	2		0	12	7	6	4	17	0	0	70	7	2	9	62	10
MARICOPA	1	28	58	150	47	102	54		32	5	72	27	3	324	0	32	935	7	130	137	904	136
PIMA	1	14	9	41	17	53	17		3	31	106	10	3	139	0	15	473	55	72	127	457	124
PINAL	1	4	8	13	1	20	5		0	3	14	6	6	70	0	7	158	2	3	5	145	10
YAVAPAI	1	3	2	20	0	4	0		0	4	11	3	0	24	0	2	74	8	8	16	72	21
YUMA	1	4	8	18	0	11	9		8	10	20	5	0	42	4	1	143	4	0	4	150	1
TOTAL	7	59	96	260	68	207	87		45	72	238	57	18	637	8	57	1,932	91	227	318	1,868	321

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 174 [FY 2006: 179]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 6,825 [FY 2006: 10,421]

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2006 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION.

APACHE COUNTY BECAME A COMBINED PROBATION DEPARTMENT ON 5/14/05.

ANNUAL PERSONNEL SUMMARY
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2007

ADULT/JUVENILE COMBINED PROBATION

COUNTY	FULL TIME																TOTAL	PART			6/30/2006	
	CPO			FLD		OTH SUR		OTH TRT		PRG SUP		DTN DTN		DTN DTN		FULL	TOTAL		TOTAL[1]			
	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU	SUP	TIME	PRB	DTN	TIME	FULL	PART
APACHE	1	2	4	12	0	3	3	1	1	3	7	1	3	8	1	0	50	2	5	7	49	6
GILA	1	6	1	18	0	5	3	0	3	0	9	0	1	22	0	0	69	9	8	17	68	18
GRAHAM	0	0	4	11	0	1	3	0	0	1	3	0	0	0	0	0	23	2	0	2	22	1
GREENLEE	1	0	1	4	0	0	1	0	0	2	2	0	0	0	0	0	11	1	0	1	11	1
LA PAZ	1	0	1	6	0	1	1	0	0	0	3	0	0	0	0	0	13	2	0	2	15	2
MOHAVE	1	4	4	32	5	5	10	0	1	6	16	3	0	14	3	0	104	0	1	1	118	0
NAVAJO	2	6	4	20	0	11	7	0	0	1	11	4	2	13	0	0	81	7	7	14	77	14
SANTA CRUZ	1	4	5	10	7	1	4	0	0	1	6	3	0	10	0	0	52	0	0	0	48	1
TOTAL	8	22	24	113	12	27	32	1	5	14	57	11	6	67	4	0	403	23	21	44	408	43

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 0 [FY 2006: 1]
 TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 1,540 [FY 2006: 600]

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2006 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION.

APACHE COUNTY BECAME A COMBINED PROBATION DEPARTMENT ON 5/14/05.