COURT REVENUE Appellate and Superior Courts Narrative Summary

The revenue data provided here is for the appellate and Superior Courts of Arizona. The figures were compiled from probation fee reports and the quarterly revenue surveys submitted to the Supreme Court during FY 1999. Major revenue categories shown represent monies collected from four sources:

FINES, SANCTIONS, FORFEITURES: Revenue from monetary penalties assessed in criminal and juvenile matters, and bond monies that were forfeited;

SURCHARGES: Revenue from monetary assessments authorized by statute above and beyond criminal penalties and certain civil and other fees;

FEES: Revenue from collectible fees for services of the court and chargeable aspects of case processing;

OTHER REVENUE: Revenue from sources not otherwise specified.

Total revenue collected by the Supreme Court increased from \$3,813,064 in FY 98 to \$3,974,233 in FY 99, up 4.2%. The majority of this revenue is Defensive Driving and JCEF Diversion fees sent directly to the Administrative Office of the Courts. The revenue for the Court of Appeals (both divisions) decreased from \$285,714 in FY 98 to \$282,567 in FY 99, a decline of 1.1%. Superior Court revenue increased from \$39,607,452 in FY 98 to \$43,671,804 in FY 99, an increase of 10.3%.

On the Superior Court table, Maricopa County accounts for 56.9% of all revenue, followed by Pima County with 17.3%. Fees make up the largest segment of Superior Court revenue, a total of \$32,377,378, or 74.1%. The Fines category is second with \$7,872,980, or 18.0%.

The Annual Trust Money Collection Summary shows that the Arizona Superior Court processed \$171,179,702 in "pass-through" trust monies in FY 99, the majority (53.6%) being child-support payments. Again, most trust money collections were in Maricopa County (65.3%), followed by Pima County (19.2%).

Some of the FY 98 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

ANNUAL REVENUE SUMMARY FISCAL YEAR 1999

SUPREME COURT

	FINES/ FORFEITURES	SURCHARGES	FEES	OTHER	TOTAL	FISCAL YEAR 1998 TOTAL
SUPREME COURT ADMINISTRATIVE OFFICE [1]			\$ 55,390 3,918,843	\$ 0 5	55,390 3,918,843	
TOTAL			\$ 3,974,233	\$ 0 8	\$ 3,974,233	\$ 3,813,064

^[1] REVENUE SHOWN FOR THE ADMINISTRATIVE OFFICE OF THE COURTS INCLUDES JCEF DIVERSION AND DEFENSIVE DRIVING FEES SENT DIRECTLY FROM THE DRIVING SCHOOLS.

COURT OF APPEALS

	FINES/ FORFEITURES	SURCHARGES	FEES	OTHER	TOTAL	FISCAL 1998 T	
DIVISION ONE DIVISION TWO			\$ 214,863 67,704	\$ 0 0	\$ 214,863 67,704		,557
TOTAL			\$ 282,567	\$ 0	\$ 282,567	\$ 285	714

ANNUAL REVENUE SUMMARY FISCAL YEAR 1999

SUPERIOR COURT (INCLUDING PROBATION)

	FINES/					FISCAL YEAR
COUNTY	FORFEITURES	SURCHARGES	FEES	OTHER	TOTAL	1998 TOTAL[1
APACHE	\$ 31,468	\$ 20,525	\$ 166,077	\$ 0	\$ 218,070	\$ 203,986
COCHISE	288,696	49,757	655,742	18,883	1,013,078	838,128
COCONINO	249,184	136,553	669,431	19,469	1,074,637	1,281,478
GILA	235,933	70,899	379,118	1,064	687,014	631,945
GRAHAM	34,413	23,449	165,753	10,000	233,615	197,845
GREENLEE	19,206	5,318	62,934	0	87,458	!
LA PAZ	33,703	18,400	136,324	2,864	!	•
MARICOPA	3,988,030	1,428,888	19,231,729	212,929	•	<u> </u>
MOHAVE	247,100	166,771	1,227,840	107,566	1,749,277	1,519,305
OLAVAN	132,799	41,927	412,508	0	587,234	567,022
PIMA	1,470,948	346,230	5,554,464	178,421		:
PINAL	161,553	143,709	1,039,379	5,821	•	:
SANTA CRUZ	197,741	30,865	224,980	8,656		
YAVAPAI	394,345	144,786	1,182,234	396	•	!
AMUY	387,861	215,408	1,268,865	11,892	!	!
	1					
TOTAL	\$ 7,872,980	\$ 2,843,485	\$32,377,378	\$ 577,961	\$ 43,671,804	\$ 39,607,452

^[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 1998 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL TRUST MONEY COLLECTION SUMMARY [1] FISCAL YEAR 1999

SUPERIOR COURT

	BAIL		CHILD S	UPPORT			FISCAL YEAR
COUNTY	BONDS	RESTITUTION	NON IV-D [2]	IV-D [2]	OTHER	TOTAL	1998 TOTAL
APACHE	\$ 99,036	\$ 63,649	\$ 289,675	\$ 0	\$ 14,145	\$ 466,505	\$ 851,605
COCHISE	394,040	101,501	1,960,012	0	1,593,345	4,048,898	5,346,680
COCONINO	556,724	283,520	1,859,036	0	0	2,699,280	4,684,802
GILA	134,210	136,440	640,877	0	95,231	1,006,758	2,114,150
GRAHAM	28,000	68,690	597,191	0	106,772	800,653	:
GREENLEE	3,362	12,390	165,935	114,512	10	296,209	680,003
LA PAZ	83,400	56,085	36,499	0	1,088	177,072	647,901
MARICOPA[1]	0	7,213,936	15,859,660	42,210,359	46,513,492	111,797,447	:
MOHAVE	279,270	498,077	1,743,470	0	2,346,462	4,867,279	7,434,310
OLAVAN	47,660	128,431	657,882	0	23,377	857,350	1,731,045
PIMA	8,569,893	1,478,180	17,334,777	0	5,448,161	32,831,011	65,464,584
PINAL	566,641	181,706	2,066,192	695,189	0	3,509,728	7,624,801
SANTA CRUZ	180,887	108,984	401,992	0	0	691,863	1,330,630
YAVAPAI	467,869	392,444	2,363,470	64,258	379,347	3,667,388	:
YUMA	222,159	246,658	1,067,695	1,572,926	352,823	3,462,261	6,401,208
TOTAL	\$11,633,151	\$10,970,691	\$ 47,044,363	\$ 44,657,244	\$56,874,253	 \$171,179,702	\$345,313,180

^[1] SOME ZEROES ON THIS TABLE APPEAR BECAUSE SOME JURISDICTIONS CANNOT REPORT EACH TRUST ACCOUNT COLLECTION SEPARATELY.

^[2] THE ESTABLISHMENT OF A CENTRAL SUPPORT PAYMENT CLEARINGHOUSE TO RECEIVE, DISBURSE AND MONITOR SUPPORT PAYMENTS
PURSUANT TO TITLE IV-D OF THE SOCIAL SECURITY ACT, WHICH STARTED TO TAKE EFFECT IN FY 98, HAS MOVED ALL CHILD SUPPORT
PAYMENTS FROM THE COURTS TO THE DEPARTMENT OF ECONOMIC SECURITY.

COURT EXPENDITURES Appellate and Superior Courts Narrative Summary

The expenditure information provided here is for the appellate courts, Superior Court, and probation departments of Arizona. These data were compiled from Supreme Court financial records, program fund revertment reports, and annual expenditure surveys submitted to the Supreme Court for FY 1999. Major expenditure categories shown represent monies expended from five sources:

PRIMARY BUDGET: Expenditures of appropriated funds from the court's primary funding source, either the state (Supreme Court and Court of Appeals) or the county (Superior Courts and probation)--categories are kept as general as possible because line-item definitions for the state and counties vary widely;

STATE FUNDS: Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;

FEDERAL FUNDS: Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);

PRIVATE FUNDS: Expenditures of additional grants from other sources;

LOCAL FUNDS: Examples are expenditures from collections authorized by statute to reimburse all or part of the expenses of probation, automation, and other court services.

Total expenditures in the Supreme Court increased from \$32,723,381 in FY 98 to \$36,007,345, an increase of 10.0%. Most of these are costs of the Administrative Office of the Courts associated with the administration of the entire Arizona courts system. The Court of Appeals (both divisions) had a 7.8% decrease in expenditures, from \$10,802,247 in FY 98 to \$9,958,868 in FY 99.

Total expenditures in the Superior Court (including the clerk's office) increased from \$111,625,650 last fiscal year to \$117,907,724 in FY 99, up 5.6%. Primary budget (county) expenditures of \$99,514,837 account for 84.4% of the total expenditures.

Expenditures in Superior Court probation (including adult, juvenile and combined departments, and juvenile detention) increased from \$155,154,914 in FY 98 to \$167,100,474 in FY 99, an increase of 7.7%. State funds expenditures of \$93,825,188 account for over half (56.1%) of the total probation expenditures.

Some of the FY 1998 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

SUPREME COURT

	Primary Budget	State Funds[1]	Federal Funds	Private Funds	Fiscal Year
Supreme Court Administrative Office	 \$ 3,376,473 6,991,412	\$ 0 24, 296,789	\$ 0 1,103,887	\$ 0 238,784	\$ 3,376,473 \$ 3,151,285 32,630,872 29,572,096
TOTAL	\$10,367,885	\$24,296,789	\$ 1,103,887	\$ 238,784	\$ 36,007,345 \$ 32,723,383

^[1] STATE PROGRAM DATA INCLUDE JCRF EXPENDITURES FOR ALL NON-COURT SPONSORED PROGRAMS AND ALL PREVIOUS-YEAR JPSF AND PIC-ACT EXPENSES PAID DURING FY 1998 AND FY 1999.

COURT OF APPEALS

	Primary Budget	 State Funds	Federal Funds	Private Funds	TOTAL	Fiscal Year 1998 TOTAL
Division One Division Two	 \$ 6,720,989 3,144,946	\$ 92,933 0	\$ 0	\$ 0 \$	6,813,922 3,144,946	
TOTAL	\$ 9,865,935	\$ 92,933	\$ 0	\$ 0 \$	9,958,868	\$ 10,802,247

SUPERIOR COURT TOTAL (Includes Superior Court/Administration and Superior Court Clerk)

	Primary	State	Federal	Private	Local		Fiscal Year
County	Budget	Funds [1]	Funds [2]	Funds	Funds	TOTAL	1998 TOTAL
					. 4.		
APACHE	\$ 840,840		\$ 0	\$ () \$ 0	\$ 1,011,399	<u>:</u>
COCHISE	3,001,011	312,328	0	(122,825	3,436,164	3,117,444
COCONINO	2,005,059	499,159	0	(212,871	2,717,089	2,950,842
GILA	2,659,297	208,396	20,163	(114,302	3,002,158	2,792,233
GRAHAM	583,944	97,544	0	(7,195	688,683	539,851
GREENLEE	333,779	74,722	0	(3,856	412,357	404,182
LA PAZ	529,187	77,367	0	(18,008	624,562	475,973
MARICOPA	51,876,292	1,518,748	2,064,933	(4,707,943	60,167,916	56,764,605
MOHAVE	2,707,477	598,035	0	(723,551	4,029,063	3,945,528
OLAVAN	1,898,883	258,712	0	(147,695	2,305,290	1,542,954
PIMA	21,774,274	2,132,581	753,133	(1,400,344	26,060,332	24,636,416
PINAL	4,789,749	420,631	0	(70,214	5,280,594	5,629,422
SANTA CRUZ	1,238,849	14,570	0	(88,686	1,342,105	1,252,186
YAVAPAI	2,846,944	470,023	0	(460,938	3,777,905	3,281,160
YUMA	2,429,252	417,611	0	(205,244	3,052,107	3,365,875
·							
TOTAL	\$99,514,837	\$ 7,270,986	\$ 2,838,229	\$	\$ 8,283,672	\$117,907,724	\$111,625,650

^[1] State program data include Drug Enforcement and Public Defender Training Fund expenditures for some county Public Defenders and other indigent defense programs. They also include estimates of the state Judicial Salary Support ERE expenditures in each county. If revertment reports were not received in time for publication, expenditures from those particular funds were estimated using FY 1999 disbursement figures.

^[2] Federal funds data include Child Support Enforcement reimbursements passed through the Arizona Department of Economic Security.

SUPERIOR COURT/ADMINISTRATION

	Primary	State	Federal	Private	Local		Fiscal Year
County	Budget	Funds [1]	Funds	 Funds	Funds	TOTAL	<u>1998 TOTAL</u>
APACHE	\$ 506,540	\$ 144,733	\$ 0	\$ 0	\$ 0	\$ 651,273	\$ 636,433
COCHISE	2,128,351	312,328	0	0	90,984	2,531,663	2,237,569
COCONINO	1,344,059	499,159	0	0	177,341	2,020,559	2,311,564
GILA	1,949,579	208,396	0	0	94,300	2,252,275	2,085,990
GRAHAM	346,095	97,544	0	0	0	443,639	331,427
GREENLEE	206,037	74,722	0	0	3,856	284,615	268,016
LA PAZ	285,594	77,367	0	0	17,258	380,219	269,862
MARICOPA	34,316,822	1,473,117	1,637,470	0	2,744,021	40,171,430	37,293,570
MOHAVE	1,868,823	598,035	0	0	660,406	3,127,264	3,094,836
NAVAJO	1,300,294	258,712	0	0	147,550	1,706,556	963,575
PIMA	14,566,794	2,132,581	753,133	0	631,725	18,084,233	17,289,414
PINAL	3,298,941	420,631	0	0	67,115	3,786,687	3,324,730
SANTA CRUZ	866,253	14,570	0	0	48,186	929,009	931,964
YAVAPAI	1,631,428	470,023	0	0	391,408	2,492,859	2,105,108
YUMA	1,594,292	417,611	0	0	36,640	2,048,543	2,389,637

TOTAL	 \$66,209,902	\$ 7,199,529	\$ 2,390,603	\$ 0	\$ 5,110,790	\$ 80,910,824	\$ 75,533,695

^[1] State program data include Drug Enforcement and Public Defender Training Fund expenditures for some county Public Defenders and other indigent defense programs. They also include estimates of the state Judicial Salary Support ERE expenditures in each county. If revertment reports were not received in time for publication, expenditures from those particular funds were estimated using FY 1999 disbursement figures.

ANNUAL EXPENDITURE SUMMARY FISCAL YEAR 1999

SUPERIOR COURT CLERK

	Primary	State	Federal	 Private	Local		Fiscal Year
County	Budget	Funds	Funds[1]	Funds	Funds	TOTAL	1998 TOTAL
APACHE	\$ 334,300 \$	25,826	\$ 0	\$ 0	\$ 0	\$ 360,126	\$ 290,546
COCHISE	872,660	0	0	0	31,841	904,501	879,875
COCONINO	661,000	0	0	0	35,530	696,530	639,278
GILA	709,718	0	20,163	0	20,002	749,883	706,243
GRAHAM	237,849	0	0	0	7,195	245,044	208,424
GREENLEE	127,742	0	0	0	0	127,742	136,166
LA PAZ	243,593	0	0	0	750	244,343	206,111
MARICOPA	17,559,470	45,631	427,463	0	1,963,922	19,996,486	19,471,035
MOHAVE	838,654	0	0	0	63,145	901,799	850,692
OLAVAJO	598,589	0	0	0	145	598,734	579,379
PIMA	7,207,480	0	0	0	768,619	7,976,099	7,347,002
PINAL	1,490,808	0	0	0	3,099	1,493,907	2,304,692
SANTA CRUZ	372,596	0	0	0	40,500	413,096	320,222
YAVAPAI	1,215,516	0	0	0	69,530	1,285,046	1,176,052
YUMA	834,960	0	0	0	168,604	1,003,564	976,238
TOTAL	\$33,304,935 \$	71,457	\$ 447,626	\$ 0	\$ 3,172,882	\$ 36,996,900	\$ 36,091,955

^[1] Federal funds data include Child Support Enforcement reimbursements passed through the Arizona Department of Economic Security.

SUPERIOR COURT PROBATION TOTAL (Includes Adult, Juvenile, and Combined Departments and Juvenile Detention)

	Primary	State		Federal		Private	Local		Fiscal Year
County	Budget	Funds[1]		Funds		Funds	Funds	TOTAL	
			4.		4.	_			
APACHE	\$ 604,208	\$ 1,164,435	\$	0	\$	0	\$ 139,633	:	
COCHISE	1,531,274	3,556,019		0		0	157,084		
COCONINO	1,864,398	3,214,840		13,537		0	519,670	5,612,445	4,801,952
GILA	1,127,827	1,380,791		0		0	158,301	2,666,919	2,304,110
GRAHAM	156,157	1,117,462		0		0	108,506	1,382,125	979,522
GREENLEE	181,196	495,647		0		0	13,592	690,435	780,456
LA PAZ	170,227	315,775		0		0	70,643	556,645	450,240
MARICOPA	27,262,764	48,333,753		459,258		0	7,708,229	83,764,004	78,473,476
MOHAVE	1,698,938	3,157,457		0		0	297,444	5,153,839	4,688,859
OLAVAIO	1,273,478	1,783,831		0		0	220,083	3,277,392	3,230,464
PIMA	17,418,741	16,766,944		0		0	1,721,816	35,907,501	34,251,661
PINAL	1,905,367	3,083,722		0		0	355,943	5,345,032	5,004,411
SANTA CRUZ	705,299	1,317,425		0		0	32,305	2,055,029	1,939,733
YAVAPAI	2,170,913	3,504,781		0		0	440,470	6,116,164	5,461,075
AMUY	2,379,226	4,632,306		0		0	408,759	7,420,291	6,331,290
TOTAL	\$60,450,013 	\$93,825,188	\$	472,795	\$	0	\$12,352,478	\$167,100,474 	\$155,154,914

^[1] If revertment reports were not received in time for publication, expenditures from those particular funds were estimated using FY 1999 disbursement figures.

ADULT PROBATION

	Primary	State	 Federal	 Private	 Local	1	Fiscal Year
County	Budget	Funds[1]	Funds	 Funds	 Funds	TOTAL	
APACHE	\$ 257,130	\$ 549,189	\$ 0	\$ 0	\$ 116,063	\$ 922,382	\$ 861,172
COCHISE	362,381	1,568,663	0	0	113,351	2,044,395	2,075,102
COCONINO	783,250	1,678,600	0	0	469,283	2,931,133	2,641,189
MARICOPA	9,723,779	26,555,085	459,258	0	6,163,451	42,901,573	38,967 ,277
PIMA	4,199,387	8,874,132	0	0	1,270,825	14,344,344	13,729,015
PINAL	478,157	1,490,176	0	0	339,590	2,307,923	2,134,787
YAVAPAI	946,100	2,028,382	0	0	377,143	3,351,625	3,055,920
YUMA	1,000,073	2,283,066	0	0	323,314	3,606,453	2,891,334
						_	
TOTAL	\$17,750,257	\$45,027,293	\$ 459,258	\$ 0	\$ 9,173,020	\$ 72,409,828	\$ 66,355,796

^[1] If revertment reports were not received in time for publication, expenditures from those particular funds were estimated using FY 1999 disbursement figures.

JUVENILE COURT/PROBATION

County	Primary Budget	State Funds[1]	Federal Funds	Private Funds	Local Funds	TOTAL	Fiscal Year
APACHE	\$ 202,303	\$ 615,246	\$ 0	\$ 0	\$ 23,570	\$ 841,119	\$ 720,480
COCHISE	549,910	1,987,356	0	0	43,733	2,580,999	2,110,735
COCONINO	485,089	1,536,240	0	0	50,387	2,071,716	1,567,224
MARICOPA	9,792,183	21,778,668	0	0	1,133,800	32,704,651	31,386,229
PIMA	5,282,207	7,892,812	0	0	450,991	13,626,010	13,266,902
PINAL	608,893	1,593,546	0	0	16,353	2,218,792	2,164,262
YAVAPAI	512,977	1,476,399	0	0	63,327	2,052,703	1,695,828
AMUY	581,723	2,349,240	0	0	85,445	3,016,408	2,671,942
			 	 	 		10.000000000000000000000000000000000000
TOTAL	\$18,015,285	\$39,229,507	\$ 0	\$ 0	\$ 1,867,606	\$ 59,112,398	\$ 55,583,602
			\$ 	\$ 	\$ 	 \$ 59,112,398	

^[1] If revertment reports were not received in time for publication, expenditures from those particular funds were estimated using FY 1999 disbursement figures.

COMBINED PROBATION

	Primary	State		Federal	Private	Local		Fiscal Year
County	Budget	Funds[1]		Funds	 Funds	 Funds	TOTAL	
				_	_			
GILA	\$ 756,131	\$ 1,380,791	Ş	0	\$ 0	\$ 158,301	\$ 2,295,223	\$ 1,928,792
GRAHAM	42,526	1,117,462		0	0	108,506	1,268,494	864,301
GREENLEE	23,153	495,647		0	0	13,592	532,392	575,646
LA PAZ	129,077	315,775		0	0	70,643	515,495	422,847
MOHAVE	1,152,495	3,157,457		0	0	297,444	4,607,396	4,173,126
OLAVAN	747,585	1,783,831		0	0	215,763	2,747,179	2,748,763
SANTA CRUZ	279,942	1,317,425		0	0	29,927	1,627,294	1,508,072
						 [
TOTAL	\$ 3,130,909	\$ 9,568,388	\$	0	\$ 0	\$ 894,176	\$ 13,593,473	\$ 12,221,547

^[1] If revertment reports were not received in time for publication, expenditures from those particular funds were estimated using FY 1999 disbursement figures.

JUVENILE DETENTION

	Primary	State	Federal	Private	Local		Fiscal Year
County	Budget	Funds	Funds	Funds			
APACHE	\$ 144,775 \$	0	\$ 0	\$ 0	\$ 0	\$ 144,775	
COCHISE	618,983	0	0	0	0	618,983	
COCONINO	596,059	0	13,537	0	0	609,596	593,539
GILA	371,696	0	0	O	0	371,696	375,318
GRAHAM	113,631	0	0	C	0	113,631	115,221
GREENLEE	158,043	0	0	C	0	158,043	204,810
LA PAZ	41,150	0	0	C	C	41,150	27,393
MARICOPA	7,746,802	0	0	C	410,978	8,157,780	8,119,970
MOHAVE	546,443	0	0	C		546,443	515,733
NAVAJO	525,893	0	0	C	4,320	530,213	481,701
PIMA	7,937,147	0	0	() (7,937,147	7,255,744
PINAL	818,317	0	0	() (818,317	705,362
SANTA CRUZ	425,357	0	0	(2,378	427,735	431,661
YAVAPAI	711,836	0	0	()	711,836	709,327
YUMA	797,430	0	0	() (797,430	768,014
					All all and a second a second and a second a		
TOTAL	 \$21,553,562 \$	0	\$ 13,537	\$	\$ 417,676	5 \$ 21,984,775	 \$ 20,993,969

COURT PERSONNEL Appellate and Superior Courts Narrative Summary

This summary shows all appellate court, superior court and adult/juvenile probation positions as of June 30, 1999, including positions funded from both primary and non-primary budget sources. The information was reported by the individual courts in response to the Supreme Court personnel survey mailed in July, 1999.

The total number of persons working full-time in the Supreme Court increased from 314 last fiscal year to 354 in FY 99. Full-time employees in the Court of Appeals (both divisions) did not change numerically, with 132 in both FY 98 and FY 99. Full-time employees in Superior Court (including the clerk's office) increased from 2,372 to 2,413 this fiscal year, an increase of 1.7%. Superior Court Probation (including adult, juvenile, and combined departments) full-time employees increased from 3,268 in FY 98 to 3,503 in FY 99, an 7.2% increase.

The Supreme Court had the services of 457 regular volunteers in FY 99. The Superior Court had the services of 101 regular volunteers, while Superior Court Probation utilized the services of 458 regular volunteers. These people include professionals and non-professionals who serve in many different capacities.

Additionally, the Supreme Court utilized 24,976 hours of temporary personnel assistance. The Superior Court utilized 129,860 hours of temporary personnel assistance, and the Superior Court Probation utilized 82,525 hours of temporary personnel assistance.

Some of the FY 98 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

ABBREVIATIONS (Personnel)

Adm Clk								Administrative Deputy Clerk
Bliff .								Bailiff/Court Security
Clk Crt		•		•	•			Clerk of the Court
Constb .			•		•		•	Constable
Crt Adm								Court Administrator
Crt Rep								Court Reporter/Steno/Transcriber
CPO JCD	•							Chief Probation Officer/Juvenile Court Director
CPP	•		•					Community Punishment Surveillance Officer
Dep Clk	•					•		Deputy Clerk
Dtn Adm			•		•			Detention Administrator
Dtn Off					•			Detention Officer
Dtn Sup			•					Detention General Support
Fld Off								Field Probation Officer
Gen Sup								Court/Clerk General Support
Intake .								Probation/Detention Intake
IPS					•			Intensive Probation Surveillance Officer
Jud					•	•		Judge/Justice/Magistrate
Jud Sec								Judicial Secretary
Leg								Legal Research/Assistance
Oth Adm								Other Court Administrative
Oth Mag		•	•	•	•	•	٠	Other Magisterial (e.g., Commissioner, Hearing Officer)
PSI				•				Pre-Sentence Investigation Officer
Prb Adm								Probation Administrator
Prb Sup					•			Probation General Support
Tch Sup								Technical Support

ANNUAL PERSONNEL SUMMARY FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 1999

SUPREME COURT

																PA	ART	1		
]	FULL	TIME	3			***************************************			TOTAL	TI	ME	TOTAL	6/	30/98
		OTH	CRT		\mathtt{BL}	JUD	CRT	OTH	CON	CLK	ADM	DEP	TCH	GEN	FULL		NON	PART		TOTAL
41904-10-11-11-11-11-11-11-11-11-11-11-11-11-	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART
SUPREME COURT	5	0	0	18	0	5	0	1		1	1	11	0	0	 42	0	9	9	44	8
ADMINISTRATIVE OFFICE	0	0	1	3	10	0	0	214		0	0	0	63	21	312 	0	25	25	270	16
TOTAL	5	0	1	21	10	5	0	215		1	1	11	63	21	354	0	34	34	314	24
TOTAL VOLU	TEER	PER	SONN	EL U	rili.	ZATI	: NC					4	57 []	FY 1	998:	425	5]	! !		
TOTAL HOUR	S OF	TEMP	ORAR	Y PEI	RSON	NEL 1	UTIL	IZAT:	ION:			24,9	76 []	FY 1:	998: 6	0,430)]			

COURT OF APPEALS

																P	ART			
	l						FULL	TIME	3				····		TOTAL	T	IME_	TOTAL	6/	30/98
		OTH	CRT		\mathtt{BL}	JUD	CRT	OTH	CON	CLK	ADM	DEP	TCH	GEN	FULL		NON	PART	<i></i>	TOTAL
		MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART
DIVISION ONE	16	1	0	43	0	14	0	4		1	0	19	1	0	99	0	11	11	100	11
DIVISION TWO	6	0	0	14	0	1	0	2		1	3	6	0	0	33	0	1	1	32	1
TOTAL	22	1	0	57	0	15	0	6		2	3	25	1	0	132	0	12	12	132	12
TOTAI	 J VOLUNTEER	PER	SONN	EL U	CILI	ZATI	ON:						0 [1	FY 19	 998:		0]		***************************************	
TOTAI	HOURS OF '	TEMP	ORAR	Y PEI	RSON	NEL	UTIL	IZAT:	ION:			(64 [I	Y 19	998:		0]			

SUPERIOR COURT TOTAL

(Includes Superior Court/Administration and Superior Court Clerk)

																	PA	RT			
		ļ							TIME	***************************************						TOTAL	TI	ME	TOTAL	6/	30/98
			Oth						Oth				_			FULL		Non	PART		
County		Jud	Mag	Adm	Leg	iff	Sec	Rep	Adm	stb	Crt	Clk	Clk	Sup	Sup	TIME	<u>Jud</u>	Jud	TIME	FULL	PART
APACHE		 1	0	0	0	0	1	1	0		1	1	7	0	0	12	0	5	5	13	7
COCHISE		4	0	1	0	9	4	4	9		1	4	23	0	2	61	0	3	3	65	2
COCONINO		4	0	2	0	3	5	5	2		1	3	14	1	0	40	0	4	4	39	6
GILA		2	1	1	0	0	3	1.	7		1	3	16	3	0	38	0	4	4	34	4
GRAHAM		1	0	1	0	0	0	1	0		1	1	4	0	0	9	0	2	2	9	2
GREENLEE		1	0	0	0	0	2	0	0		1	0	2	0	0	6	0	0	0	4	2
LA PAZ		1	0	0	0	0	1	0	0		1	1	5	0	0	9	0	2	2	9	2
MARICOPA		69	32	1	14	146	107	60	187		1	21	547	60	149	1,394	1	89	90	1,389	84
MOHAVE		6	1	1	0	1	7	6	10		2	0	25	2	0	61	0	3	3	57	2
NAVAJO		3	0	1	0	0	3	3	1		1	2	14	0	0	28	0	1	1	28	1
PIMA		25	17	1	22	12	41	36	145		1	27	120	24	40	511	0	8	8	481	5
PINAL		5	0	1	1	5	5	5	14		1	6	49	4	0	96	0	23	23	97	18
SANTA CRUZ		2	1	0	0	0	3	0	3		1	1	9	0	1	21	0	1	1	21	1
YAVAPAI		6	1	1	0	2	6	6	9		1	6	32	1	5	76	0	15	15	69	15
YUMA		5 	0	1	0	4	4	8	6		1	4	17	1	0	51	0	7	7 	57 	7
TOTAL		135 	53	12	37	182	192	136	393		16	80	884	96	197	2,413	1 	167	168 	2,372	158
	Total Volu									***				_	FY 19		87	-			***************************************
	Total Hours	s of	Tempo	orar	y Pe	rson	nel 1	Util	izat	ion:		1:	29,8	[] 08	FY 19	998: 23	L8,744	.]			

^[1] Some figures differ from those in the FY 1998 Data Report due to corrected information received subsequent to its publication.

SUPERIOR COURT/ADMINISTRATION

							_				, , , , , , , , , , , , , , , , , , , ,							ART			
		<u></u>	Oth			- D I			TIM		G11-	7 .7		m 1		TOTAL	<u> </u>	ME	TOTAL	6/	30/98
County		 Tural			T 0~		Jud						_			FULL	- 1	Non	PART		
Codifey		<u>- 0 uu</u> 	Mag	Adili	ьед	111	Sec	кер	Adm	StD	Crt	CIK	CIK	Sup	Sup	TIME	Jud	Jua	TIME	FULL	PART
APACHE		1	0	0	0	0	1	1	0					0	0	3	0	1	1	2	3
COCHISE		4	0	1	0	9	4	4	9					0	2	35	0	2	2	35	1
COCONINO		4	0	2	0	3	5	5	2					0	0	21	0	2	2	22	2
GILA		2	1	1	0	0	2	1	6					3	0	16	0	4	4	14	4
GRAHAM		1	0	1	0	0	0	1	0					0	0	3	0	2	2	3	2
GREENLEE		1	0	0	0	0	2	0	0					0	0	3	0	0	j o	2	0
LA PAZ		1	0	0	0	0	1	0	0					0	0	2	0	2	2	2	2
MARICOPA		69	32	1	10	146	107	60	186					46	149	816	1	28	29	811	23
MOHAVE		6	1	1	0	1	7	6	10					2	0	34	0	1	1	32	0
OLAVAN		3	0	1	0	0	3	3	1					0	0	11	0	1	1	11	1
PIMA		25	17	1	22	12	41	36	137					20	2	313	0	7	7	294	5
PINAL		5	0	1	1	5	5	5	5					1	0	28	0	18	18	30	15
SANTA CRUZ		2	1	0	0	0	3	0	3					0	1	10	0	1	1	10	1
YAVAPAI		6	1	1	0	2	6	6	8					1	5	36	0	15	15	31	13
YUMA		5 	0	1	0	4	4	4	6					0	0	24	0 	4	4	31	4
TOTAL	, ,	135	53	12	33	182	191	132	373					73	159	1,355	1	88	89	1,330	76
		l									**************************************					<u> </u>	l				
	Total Volum											_			FY 19		86	-			
	Total Hours	s of '	rempo	orar	y Pe:	rson	ne⊥ [Jtil.	ızat:	ion:			5,78	RO []	FY 19	998: 8	36,619	ال			

[1] Some figures differ from those in the FY 1998 Data Report due to corrected information received subsequent to its publication.

SUPERIOR COURT CLERK

				H	ד.דודי.	TIME	7.						TOTAL	PART TIME	TOTAL	6/	30/98
	Oth	Crt	Bl	Jud				Clk	Adm	Dep	Tch	Gen	FULL	Non		0,	30/30
County	Jud Mag												TIME	Jud Jud	TIME	FULL	PART
APACHE	ł	C	0	0	0	0		1	1	7	0	0	9	4	4	11	4
COCHISE	i	C	0	0	0	0		1	4	21	0	0	26	1	1	30	1
COCONINO	İ	C	0	0	0	0		1	3	14	1	0	19	2	2	17	4
GILA	*	C	0	1	0	1		1	3	16	0	0	22	0	0	20	0
GRAHAM	İ	C	0	0	0	0		1	1	4	0	0	6	0	0	6	0
GREENLEE	j	C	0	0	0	0		1	0	2	0	0	3	0	0	2	2
LA PAZ		C	0	0	0	0		1	1	5	0	0	7	0	0	7	0
MARICOPA		4	. 0	0	0	1		1	11	547	14	0	578	61	61	578	61
MOHAVE		C	0	0	0	0		2	0	25	0	0	27	2	2	25	2
OLAVAJO		C	0	0	0	0		1	2	14	0	0	17	0	0	17	0
PIMA		C	0	0	0	8		1	27	120	4	38	198	1	1	187	0
PINAL		C	0	0	0	9		1	6	49	3	0	68	5	5	67	3
SANTA CRUZ		C	0	0	0	0		1	1	9	0	0	11	0	0	11	0
YAVAPAI		C	0	0	0	1		1	6	32	0	0	40	0	0	38	2
YUMA		(0	0	4	0		1	4	17	1	0	27	3	3	26 	3
TOTAL		4	. 0	1	4	20		16	70	882	23	38	1,058	79	79	1,042	82
To	otal Volunteer Per	sonnel (Jtili	zatio	on:	·····					0 []	FY 19	1 <u></u> 1 998:	1]	1		

Total Hours of Temporary Personnel Utilization: 64,080 [FY 1998: 132,125]

[1] Some figures differ from those in the FY 1998 Data Report due to corrected information received subsequent to its publication.

SUPERIOR COURT PROBATION TOTAL (INCLUDES ADULT, JUVENILE, AND COMBINED PROBATION DEPARTMENTS)

																			P.	ART			
									TULL	TIME	<u> </u>							TOTAL	T	IME	TOTAL	6/	30/98
	CP	0			FLD		OTH	SUR	OTH	TRT	PRG	SUP	DTN	DTN	DTN	DTN	DTN	FULL			PART	TOT	AL[1]
COUNTY	_JC	D S	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU	SUP	TIME	PRB	DTN	TIME	FULL	PART
APACHE	1	2	1	3	11	4	2	3	0	4	0	9	0	0	0	0	0	 39	2	1	3	36	5
COCHISE	Ì	2	6	8	24	6	6	7	0	1	6	18	2	1	13	2	0	102	12	9	!	110	26
COCONINO	i	2	6	9	25	11	8	9	1	3	3	20	2	1	11	0	0	111	9	5	!	114	14
GILA		1	5	2	17	0	2	2	0	3	5	9	0	0	7	0	0	53	4	2	6	62	8
GRAHAM	i	1	0	2	8	1	2	2	0	0	1	3	0	0	0	0	0	20	1	0	1	15	2
GREENLEE		1	0	1	3	0	0	1	0	0	2	1	0	0	0	0	0	9	5	0	5	8	6
LA PAZ	İ	1	0	1	4	1	2	1	0	0	0	3	0	0	0	0	0	13	2	0	2	11	3
MARICOPA	İ	2	95	74	620	120	130	115	46	32	21	326	12	1	170	0	23	1,787	95	104	199	1,613	175
MOHAVE	İ	1	8	5	41	5	9	11	0	0	4	19	1	0	13	0	0	117	2	2	4	106	5
OLAVAJO	İ	1	3	3	20	7	3	4	0	0	1	11	4	2	8	0	0	67	8	10	18	66	18
PIMA	İ	1	35	36	140	90	31	68	13	18	6	158	7	4	81	0	4	692	4	3	7	663	7
PINAL	i	2	3	9	34	5	17	9	1	1	5	17	4	2	18	0	0	127	33	2	35	125	21
SANTA CRUZ	į	1	4	2	11	3	1	4	0	1	1	6	1	1	9	0	0	45	1	0	1	48	1
YAVAPAI	į	2	7	4	43	6	11	9	1	2	1	27	1	0	18	0	2	134	2	0	2	125	3
YUMA		2	9	10	39	8	17	20	2	13	10	35	3	1	14	4	0	187	11 	0	11	166 	9
moma r			1.00	1.00	1 040	267	241	265	<i></i>	78	66	662	37	12	362	6	29	3,503	1 91	138	329	3,268	303
TOTAL	2	. Z	182	169	1,040	267	Z4I	∠65	64	/8	00	002	37		J02	0	43		1)1 				
	TO	TA:	L V	OLUNI	EER P	ERSO	NNEL	UTI	LIZA	TION	:					458	[FY 1		64	-			
	TC	TA:	L H	OURS	OF TE	MPOR.	ARY	PERS	ONNE	L UT	ILIZ.	ATIO	N:		82	,525	[FY 1	.998: 10	06,54	9]			M-W

^[1] PERSONNEL INFORMATION WAS UNAVAILABLE FROM PIMA COUNTY ADULT PROBATION AT THE TIME OF PUBLICATION. THEREFORE, INFORMATION WAS ESTIMATED USING DATA FROM FY 1998.

SOME FIGURES DIFFER FROM THOSE IN THE FY 1998 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL PERSONNEL SUMMARY FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 1999

ADULT PROBATION

			PART			
	FULL TIME	_ TOTAL	TIME	TOTAL	6/	30/98
	CPO FLD OTH SUR OTH TRT PRG SUP DTN DTN DTN DTN	FULL		PART	TOT	AL[1]
COUNTY	JCD SPV ADM OFF PPO OFF OFF SUR EDU SUP STF SPV ADM OFF EDU SUP	TIME	PRB DTN	TIME	FULL	PART
APACHE	1 0 1 6 3 0 2 0 1 5	19	1	1	19	1
COCHISE	1 3 2 11 4 1 6 0 1 10	41	1	1	46	1
COCONINO	1 4 6 16 5 6 7 1 1 9	56	5	5	58	5
MARICOPA	1 70 32 436 73 68 74 42 32 259	1,087	86	86	955	71
PIMA	0 22 25 101 32 6 36 13 17 69	322	3	3	310	4
PINAL	1 0 3 24 4 5 4 1 1 8	52	2	2	51	3
YAVAPAI	1 5 3 26 6 9 9 1 2 17	79	1	1	74	1
AMUY	1 6 4 25 7 9 13 1 3 18	87	5	5	73	4
TOTAL	7 110 76 645 134 104 151 59 58 395	1,743	104	104	1,586	90
TOTAL						
	TOTAL VOLIGITEDIC TERESONALE STEEDING	1998:	73]			
	TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 1,965 [FY	1998:	3,020]			

^[1] PERSONNEL INFORMATION WAS UNAVAILABLE FROM PIMA COUNTY ADULT PROBATION AT THE TIME OF PUBLICATION. THEREFORE, INFORMATION WAS ESTIMATED USING DATA FROM FY 1998.

SOME FIGURES DIFFER FROM THOSE IN THE FY 1998 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL PERSONNEL SUMMARY FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 1999

JUVENILE COURT/PROBATION

	1					***************************************				***************************************				****			1	P.F	ART			
	ĺ]	FULL	TIME	3							TOTAL	T	IME	TOTAL	6/	30/98
	CPO			FLD		OTH	SUR	OTH	TRT	PRG	SUP	DTN	DTN	DTN	DTN	DTN	FULL			PART	TOT	AL[1]
COUNTY	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU	SUP	TIME	PRB	DTN	TIME	FULL	PART
APACHE	1	1	2	5	1	2	1		3	0	4	0	0	0	0	0	20	1	1	2	17	4
COCHISE	1	3	6	13	2	5	1		0	4	8	2	1	13	2	0	61	11	9	20	64	25
COCONINO	1	2	3	9	6	2	2		2	3	11	2	1	11	0	0	55	4	5	9	56	9
MARICOPA	1	25	42	184	47	62	41		0	21	67	12	1	170	0	23	700	9	104	113	658	104
PIMA	1	13	11	39	58	25	32		1	5	89	7	4	81	0	4	370	1	3	4	353	3
PINAL	1	3	6	10	1	12	5		0	4	9	4	2	18	0	0	75	31	2	33	74	18
YAVAPAI	1	2	1	17	0	2	0		0	1	10	1	0	18	0	2	55	1	0	1	51	2
AMUY	1	3	6	14	1	8	7		10	10	17	3	1	14	4	0	100	6	0	6 	93	5
									.	4.0	215		1.0	225		20	11 426	A	124	100	1 266	170
TOTAL	8	52	77	291	116	118	89		16	48	215	31	10	325	6	29	1,436	64	124		1,366 	170
	TOT.	AL V	TUULC	EER P	ERSO	NNEL	UTI	LIZA	TION	:	,		***		325	[FY 1	998:	51	1]			
	TOT.	AL H	OURS (OF TE	MPOR	ARY	PERS	ONNE	L UT	ILIZ.	OITA	N:		78	,480	[FY]	998: 10	02,52	9]			

^[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 1998 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL PERSONNEL SUMMARY FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 1999

ADULT/JUVENILE COMBINED PROBATION

	l														anwa-			PA	RT	-		
	İ]	FULL	TIME	3							TOTAL	TI	ME	TOTAL	6/	30/98
	CPO			FLD		OTH	SUR	OTH	TRT	PRG	SUP	DTN	DTN	DTN	DTN	DTN	FULL			PART	TOT	'AL[1]
COUNTY	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU	SUP	TIME	PRB	DTN	TIME	FULL	PART
GILA	1	5	2	17	0	2	2	0	3	5	9	0	0	7	0	0	53	4	2	6	62	8
GRAHAM	1	0	2	8	1	2	2	0	0	1	3	0	0	0	0	0	20	1	0	1	15	2
GREENLEE	1	0	1	3	0	0	1	0	0	2	1	0	0	0	0	0	9	5	0	5	8	6
LA PAZ	1	0	1	4	1	2	1	0	0	0	3	0	0	0	0	0	13	2	0	2	11	3
MOHAVE	1	8	5	41	5	9	11	0	0	4	19	1	0	13	0	0	117	2	2	4	106	5
NAVAJO	1	3	3	20	7	3	4	0	0	1	11	4	2	8	0	0	67	8	10	18	66	18
SANTA CRUZ	1	4	. 2	11	3	1	4	0	1	1	6	1	1	9	0	0	45	1	0	1	48	1
								***************************************		·							_	l		 		
TOTAL	7	20	16	104	17	19	25	0	4	14	52	6	3	37	0	0	324	23	14	37	316	43
	 	J JA	OLUNT	EER PI	ERSO	NNEL	UTI	LIZA	TION	:	 				0	[FY]	_ L998:	65	5]	l l		
	TOT	AL F	IOURS	OF TE	MPOR	ARY :	PERS	ONNE	L UT	ILIZ.	ATIO	N:		2	,080	[FY :	L998:	1,000)]			

^[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 1998 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.