

## **COURT REVENUE**

### **Limited Jurisdiction Courts Narrative Summary**

The revenue data provided here are for the Limited Jurisdiction Courts of Arizona. The figures were compiled from quarterly revenue surveys submitted to the Supreme Court during fiscal year 2005. Major revenue categories shown represent monies collected from four sources:

**FINES, SANCTIONS, FORFEITURES:** Revenue from monetary penalties assessed in criminal, traffic, and juvenile matters, and bond monies that were forfeited;

**SURCHARGES:** Revenue from monetary assessments authorized by statute above and beyond criminal and traffic penalties and certain civil and other fees;

**FEES:** Revenue from collectible fees for services of the court and chargeable aspects of case processing;

**OTHER REVENUE:** Revenue from sources not otherwise specified.

Total revenue collected by Limited Jurisdiction Courts increased from \$185,448,803 in FY 2004 to \$210,914,660 in FY 2005, an increase of 13.7%. Justice Court revenue increased from \$64,999,543 last year to \$71,282,028 in FY 2005, up 9.7%. Municipal Court revenue went from \$120,449,260 in FY 2004 to \$139,632,632 in FY 2005, an increase of 15.9%.

The fines category is the largest at \$78,848,182, accounting for 42.5% of the total. Most of these fines (\$51,295,521, or 65.1%) were assessed in Municipal Courts. The second largest category is surcharges, accounting for \$60,831,144, or 32.8% of the total revenue. Again, the majority of the surcharges were assessed in Municipal Courts (\$39,684,419 or 65.2%).

Maricopa and Pima County Justice Courts comprise 60.0% of all Justice Court revenue. Municipal Courts from these two counties constitute 86.6% of all Municipal Court revenue. The two largest Municipal Courts --Phoenix and Tucson--not only account for 39.4% of all Municipal Court revenue, but 26.1% of the revenue from all Arizona Limited Jurisdiction Courts. In all, Maricopa and Pima County Limited Jurisdiction Courts collect 76.3% of all Justice and Municipal Court revenue.

The Annual Trust Money Collection Summary shows that the Limited Jurisdiction Courts processed \$34,144,228 in "pass-through" trust monies in FY 2005, most of which (88.4%) were for bail bonds.

ANNUAL REVENUE SUMMARY  
FISCAL YEAR 2005

JUSTICE COURTS

COUNTY/ PRECINCT	FINES/ FORFEITURES      SURCHARGES      FEES      OTHER				TOTAL	FISCAL YEAR 2004 TOTAL
APACHE COUNTY						
PUERCO (SANDERS)	\$ 350,691	\$ 288,941	\$ 64,538	\$ 0	\$ 704,170	\$ 682,418
ROUND VALLEY (SPRINGERVILLE)	68,151	66,918	46,823	0	181,892	167,994
ST. JOHNS	25,514	23,573	12,460	522	62,069	61,738
TEEC NOS POS (CHINLE)	24,150	24,813	9,412	0	58,375	91,331
TOTAL	\$ 468,506	\$ 404,245	\$ 133,233	\$ 522	\$ 1,006,506	\$ 1,003,481
COCHISE COUNTY						
BENSON (#3)	\$ 449,409	\$ 347,204	\$ 106,468	\$ 0	\$ 903,081	\$ 808,089
BISBEE (#1)	186,552	146,383	46,282	0	379,217	349,105
BOWIE (#6)	556,980	458,427	71,511	0	1,086,918	1,316,383
DOUGLAS (#2)	312,466	238,941	87,923	7,082	646,412	579,514
SIERRA VISTA (#5)	703,161	529,411	241,593	12,890	1,487,055	1,331,778
WILLCOX (#4)	227,311	175,668	219,842	0	622,821	527,137
TOTAL	\$ 2,435,879	\$ 1,896,034	\$ 773,619	\$ 19,972	\$ 5,125,504	\$ 4,912,006
COCONINO COUNTY						
FLAGSTAFF	\$ 698,621	\$ 594,014	\$ 414,041	\$ 89,940	\$ 1,796,616	\$ 1,448,478
FREDONIA	71,087	64,452	31,352	1,300	168,191	150,239
PAGE	161,151	127,764	47,301	0	336,216	364,733
WILLIAMS	291,474	225,561	69,516	0	586,551	636,632
TOTAL	\$ 1,222,333	\$ 1,011,791	\$ 562,210	\$ 91,240	\$ 2,887,574	\$ 2,600,082
GILA COUNTY						
GLOBE REGIONAL	\$ 237,500	\$ 200,807	\$ 108,358	\$ 801	\$ 547,466	\$ 456,211
PAYSON	238,819	197,005	163,379	1,225	600,428	712,173
TOTAL	\$ 476,319	\$ 397,812	\$ 271,737	\$ 2,026	\$ 1,147,894	\$ 1,168,384
GRAHAM COUNTY						
PIMA (GRAHAM COUNTY #2)	\$ 61,918	\$ 51,892	\$ 52,867	\$ 0	\$ 166,677	\$ 162,737
SAFFORD (#1)	108,950	103,599	73,977	0	286,526	308,230
TOTAL	\$ 170,868	\$ 155,491	\$ 126,844	\$ 0	\$ 453,203	\$ 470,967

(CONTINUED)

ANNUAL REVENUE SUMMARY  
FISCAL YEAR 2005

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FINES/ FORFEITURES SURCHARGES FEES OTHER				TOTAL	FISCAL YEAR	
						2004	TOTAL
GREENLEE COUNTY							
CLIFTON (#1)	\$ 15,839	\$ 8,198	\$ 3,471	\$ 0	\$ 27,508	\$	16,837
DUNCAN (#2)	32,560	26,269	4,422	0	63,251		89,209
TOTAL	\$ 48,399	\$ 34,467	\$ 7,893	\$ 0	\$ 90,759	\$	106,046
LA PAZ COUNTY							
PARKER (#3)	\$ 226,936	\$ 201,610	\$ 107,253	\$ 0	\$ 535,799	\$	414,390
QUARTZSITE (#4)	1,154,793	800,104	134,406	0	2,089,303		1,777,336
SALOME (#5)	121,424	96,262	46,825	3,987	268,498		393,085
TOTAL	\$ 1,503,153	\$ 1,097,976	\$ 288,484	\$ 3,987	\$ 2,893,600	\$	2,584,811
MARICOPA COUNTY							
BUCKEYE	\$ 788,817	\$ 645,673	\$ 349,817	\$ 960	\$ 1,785,267	\$	1,501,377
CENTRAL PHOENIX	468,659	346,438	509,519	798	1,325,414		1,228,172
CHANDLER	414,142	324,515	531,423	1,243	1,271,323		1,063,728
EAST MESA	796,001	621,210	592,174	1,686	2,011,071		1,834,729
EAST PHOENIX #1	783,708	584,737	449,516	1,792	1,819,753		1,821,580
EAST PHOENIX #2	140,673	111,924	549,540	1,770	803,907		688,269
EAST TEMPE	709,041	550,571	470,444	9	1,730,065		1,400,581
GILA BEND	232,752	187,899	93,755	407	514,813		575,045
GLENDALE	59,180	39,914	431,155	1,276	531,525		518,197
MARYVALE	271,902	203,838	287,585	2,008	765,333		815,615
NORTH MESA	491,822	376,542	305,329	330	1,174,023		1,101,761
NORTH VALLEY	577,264	471,804	625,212	1,389	1,675,669		1,568,927
NORTHEAST PHOENIX	376,277	290,063	544,846	546	1,211,732		1,123,932
NORTHWEST PHOENIX	293,590	222,290	472,466	0	988,346		765,030
PEORIA	1,321,736	1,066,329	699,223	2,682	3,089,970		2,537,702
SCOTTSDALE	400,280	305,762	714,166	799	1,421,007		1,134,315
SOUTH MESA/GILBERT	673,207	547,969	607,104	270	1,828,550		1,464,501
SOUTH PHOENIX	292,655	216,226	269,052	225	778,158		716,801
TOLLESON	597,320	483,717	456,935	1,899	1,539,871		1,304,977
WEST MESA	560,084	458,489	632,270	578	1,651,421		1,388,762
WEST PHOENIX	549,697	376,467	369,354	4,246	1,299,764		1,402,977
WEST TEMPE	388,978	281,811	320,710	750	992,249		1,334,901
WICKENBURG	241,230	228,284	158,757	570	628,841		520,855
TOTAL	\$11,429,015	\$ 8,942,472	\$10,440,352	\$ 26,233	\$ 30,838,072	\$	27,812,734

(CONTINUED)

ANNUAL REVENUE SUMMARY  
FISCAL YEAR 2005

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FINES/ FORFEITURES SURCHARGES FEES OTHER				TOTAL	FISCAL YEAR 2004 TOTAL
	FORFEITURES	SURCHARGES	FEES	OTHER		
MOHAVE COUNTY [2]						
BULLHEAD CITY	\$ 357,657	\$ 354,076	\$ 270,889	\$ 0	\$ 982,622	\$ 895,042
KINGMAN/CERBAT CONSOLIDATED	898,775	789,552	600,429	0	2,288,756	2,245,163
LAKE HAVASU	319,481	286,615	196,813	0	802,909	661,090
MOCCASIN	424,590	365,689	121,913	0	912,192	1,154,817
TOTAL	\$ 2,000,503	\$ 1,795,932	\$ 1,190,044	\$ 0	\$ 4,986,479	\$ 4,956,112
NAVAJO COUNTY						
HOLBROOK (#1)	\$ 268,987	\$ 201,377	\$ 135,085	\$ 0	\$ 605,449	\$ 520,380
KAYENTA (#4)	22,599	15,504	10,960	0	49,063	49,706
PINETOP/LAKESIDE (#7)	155,226	83,799	83,694	0	322,719	286,018
SHOW LOW (#5)	139,773	100,643	72,349	0	312,765	259,078
SNOWFLAKE (#3)	175,753	106,366	61,058	21,520	364,697	465,349
WINSLOW (#2)	137,846	100,749	75,421	0	314,016	284,396
TOTAL	\$ 900,184	\$ 608,438	\$ 438,567	\$ 21,520	\$ 1,968,709	\$ 1,864,927
PIMA COUNTY						
AJO (#3)	\$ 211,508	\$ 167,866	\$ 59,579	\$ 674	\$ 439,627	\$ 493,950
GREEN VALLEY (#7)	211,600	170,208	73,268	0	455,076	400,145
PIMA CONSOLIDATED	3,236,625	2,144,054	2,765,039	18,547	8,164,265	6,984,644
TOTAL	\$ 3,659,733	\$ 2,482,128	\$ 2,897,886	\$ 19,221	\$ 9,058,968	\$ 7,878,739
PINAL COUNTY						
APACHE JUNCTION (#7)	\$ 313,457	\$ 274,996	\$ 245,616	\$ 0	\$ 834,069	\$ 694,096
CASA GRANDE (#2)	601,566	481,143	359,469	0	1,442,178	1,205,784
ELOY (#3)	230,250	157,975	62,548	0	450,773	467,842
FLORENCE (#1)	83,296	62,212	68,508	0	214,016	191,990
MAMMOTH (#4)	84,428	71,295	30,653	0	186,376	170,601
MARICOPA (#8)	211,166	198,895	81,211	0	491,272	360,635
ORACLE (#5)	120,571	105,138	100,682	0	326,391	253,546
SUPERIOR (#6)	122,795	105,190	95,828	150	323,963	276,459
TOTAL	\$ 1,767,529	\$ 1,456,844	\$ 1,044,515	\$ 150	\$ 4,269,038	\$ 3,620,953

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ANNUAL REVENUE SUMMARY  
FISCAL YEAR 2005

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FINES/ FORFEITURES SURCHARGES FEES OTHER				TOTAL	FISCAL YEAR	
						2004	TOTAL
SANTA CRUZ COUNTY							
EAST SANTA CRUZ (#2) (SONOITA)	\$ 46,048	\$ 48,611	\$ 16,820	\$ 0	\$ 111,479	\$ 139,807	
NOGALES (#1)	476,580	324,771	141,320	180,357	1,123,028	1,095,425	
TOTAL	\$ 522,628	\$ 373,382	\$ 158,140	\$ 180,357	\$ 1,234,507	\$ 1,235,232	
YAVAPAI COUNTY							
BAGDAD	\$ 20,844	\$ 16,041	\$ 5,971	\$ 0	\$ 42,856	\$ 48,004	
MAYER	227,622	182,018	82,029	0	491,669	591,547	
PRESCOTT	367,043	260,399	200,705	0	828,147	680,673	
SELIGMAN	130,904	110,242	27,166	1,335	269,647	292,078	
VERDE VALLEY (CAMP VERDE)	273,218	232,605	129,118	0	634,941	606,549	
YARNELL	191,778	160,876	88,764	0	441,418	338,471	
TOTAL	\$ 1,211,409	\$ 962,181	\$ 533,753	\$ 1,335	\$ 2,708,678	\$ 2,557,322	
YUMA COUNTY							
SOMERTON (#2)	\$ 76,890	\$ 95,191	\$ 97,298	\$ 0	\$ 269,379	\$ 222,323	
WELLTON (#3)	173,892	221,295	80,190	0	475,377	486,612	
YUMA (#1)	617,295	599,041	649,315	2,130	1,867,781	1,518,812	
TOTAL	\$ 868,077	\$ 915,527	\$ 826,803	\$ 2,130	\$ 2,612,537	\$ 2,227,747	
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STATEWIDE TOTAL	\$28,684,535	\$22,534,720	\$19,694,080	\$ 368,693	\$ 71,282,028	\$ 64,999,543	

ANNUAL TRUST MONEY COLLECTION SUMMARY  
FISCAL YEAR 2005

JUSTICE COURTS

COUNTY/ PRECINCT	BAIL			TOTAL	FISCAL YEAR	
	BONDS	RESTITUTION	OTHER		2004	TOTAL [1]
APACHE COUNTY						
PUERCO (SANDERS)	\$ 37,718	\$ 0	\$ 0	\$ 37,718	\$	36,160
ROUND VALLEY (SPRINGERVILLE)	51,275	3,005	0	54,280		37,083
ST. JOHNS	22,921	7,185	0	30,106		23,571
TEEC NOS POS (CHINLE)	0	0	0	0		0
TOTAL	\$ 111,914	\$ 10,190	\$ 0	\$ 122,104	\$	96,814
COCHISE COUNTY						
BENSON (#3)	\$ 76,449	\$ 4,225	\$ 0	\$ 80,674	\$	113,099
BISBEE (#1)	164,624	4,356	0	168,980		125,566
BOWIE (#6)	33,798	380	0	34,178		41,257
DOUGLAS (#2)	174,959	4,515	0	179,474		192,587
SIERRA VISTA (#5)	226,252	22,032	0	248,284		148,554
WILLCOX (#4)	75,402	0	0	75,402		50,671
TOTAL	\$ 751,484	\$ 35,508	\$ 0	\$ 786,992	\$	671,734
COCONINO COUNTY						
FLAGSTAFF	\$ 815,466	\$ 60,272	\$ 0	\$ 875,738	\$	325,376
FREDONIA	1,835	0	1,800	3,635		975
PAGE	71,702	4,866	0	76,568		14,123
WILLIAMS	38,913	885	0	39,798		87,619
TOTAL	\$ 927,916	\$ 66,023	\$ 1,800	\$ 995,739	\$	428,093
GILA COUNTY						
GLOBE REGIONAL	\$ 121,949	\$ 14,053	\$ 0	\$ 136,002	\$	182,075
PAYSON	101,145	16,430	0	117,575		100,913
TOTAL	\$ 223,094	\$ 30,483	\$ 0	\$ 253,577	\$	282,988
GRAHAM COUNTY						
PIMA (GRAHAM COUNTY #2)	\$ 59,005	\$ 879	\$ 0	\$ 59,884	\$	35,406
SAFFORD (#1)	82,217	9,041	0	91,258		47,517
TOTAL	\$ 141,222	\$ 9,920	\$ 0	\$ 151,142	\$	82,923

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ANNUAL TRUST MONEY COLLECTION SUMMARY  
FISCAL YEAR 2005

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	BAIL			TOTAL	FISCAL YEAR	
	BONDS	RESTITUTION	OTHER		2004	TOTAL [1]
GREENLEE COUNTY						
CLIFTON (#1)	\$ 12,622	\$ 480	\$ 0	\$ 13,102	\$	16,202
DUNCAN (#2)	17,028	3,654	0	20,682		13,063
TOTAL	\$ 29,650	\$ 4,134	\$ 0	\$ 33,784	\$	29,265
LA PAZ COUNTY						
PARKER (#3)	\$ 180,916	\$ 10,618	\$ 4,551	\$ 196,085	\$	162,152
QUARTZSITE (#4)	184,951	3,249	11,275	199,475		208,287
SALOME (#5)	43,537	1,927	277	45,741		59,214
TOTAL	\$ 409,404	\$ 15,794	\$ 16,103	\$ 441,301	\$	429,653
MARICOPA COUNTY						
BUCKEYE	\$ 170,372	\$ 14,917	\$ 5,600	\$ 190,889	\$	145,519
CENTRAL PHOENIX	102,062	5,964	3,600	111,626		151,833
CHANDLER	214,695	10,250	5,846	230,791		152,907
EAST MESA	218,901	10,433	0	229,334		280,717
EAST PHOENIX #1	264,270	5,692	0	269,962		223,636
EAST PHOENIX #2	220,039	5,216	33,989	259,244		115,649
EAST TEMPE	263,481	8,249	0	271,730		199,730
GILA BEND	53,052	365	0	53,417		61,878
GLENDALE	55,805	2,516	2,946	61,267		86,732
MARYVALE	84,864	11,263	0	96,127		89,323
NORTH MESA	204,592	8,287	1,898	214,777		195,046
NORTH VALLEY	105,111	6,155	38,849	150,115		146,872
NORTHEAST PHOENIX	99,440	8,657	0	108,097		154,470
NORTHWEST PHOENIX	76,608	22,385	419	99,412		70,862
PEORIA	317,930	31,047	11,091	360,068		250,201
SCOTTSDALE	213,067	11,394	11,569	236,030		190,358
SOUTH PHOENIX	109,891	5,783	6,106	121,780		115,034
SOUTH MESA/GILBERT	256,010	7,887	29,108	293,005		251,994
TOLLESON	188,600	2,781	500	191,881		266,079
WEST MESA	270,555	3,304	0	273,859		190,550
WEST PHOENIX	146,818	4,553	1,800	153,171		185,551
WEST TEMPE	171,830	11,960	0	183,790		190,447
WICKENBURG	92,348	1,432	100	93,880		98,390
TOTAL	\$ 3,900,341	\$ 200,490	\$ 153,421	\$ 4,254,252	\$	3,813,778

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ANNUAL TRUST MONEY COLLECTION SUMMARY  
FISCAL YEAR 2005

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	BAIL			TOTAL	FISCAL YEAR	
	BONDS	RESTITUTION	OTHER		2004	TOTAL [1]
MOHAVE COUNTY [2]						
BULLHEAD CITY	\$ 157,062	\$ 22,362	\$ 2,522	\$ 181,946	\$	128,790
KINGMAN/CERBAT CONSOLIDATED	196,238	23,564	0	219,802		248,366
LAKE HAVASU	422,019	14,714	0	436,733		310,655
MOCCASIN	68,288	275	4,587	73,150		82,815
TOTAL	\$ 843,607	\$ 60,915	\$ 7,109	\$ 911,631	\$	770,626
NAVAJO COUNTY						
HOLBROOK (#1)	\$ 117,418	\$ 4,902	\$ 162,259	\$ 284,579	\$	116,030
KAYENTA (#4)	0	0	0	0		659
PINETOP/LAKESIDE (#7)	104,554	20,674	0	125,228		109,086
SHOW LOW (#5)	127,744	19,755	0	147,499		144,248
SNOWFLAKE (#3)	44,631	9,906	6,875	61,412		60,282
WINSLOW (#2)	67,915	12,399	0	80,314		75,278
TOTAL	\$ 462,262	\$ 67,636	\$ 169,134	\$ 699,032	\$	505,583
PIMA COUNTY						
AJO (#3)	\$ 271,019	\$ 7,459	\$ 0	\$ 278,478	\$	215,875
GREEN VALLEY (#7)	114,033	4,936	824	119,793		127,575
PIMA CONSOLIDATED	2,867,651	58,963	158,268	3,084,882		2,213,495
TOTAL	\$ 3,252,703	\$ 71,358	\$ 159,092	\$ 3,483,153	\$	2,556,945
PINAL COUNTY						
APACHE JUNCTION (#7)	\$ 232,134	\$ 11,651	\$ 0	\$ 243,785	\$	187,115
CASA GRANDE (#2)	427,319	2,508	26,032	455,859		353,057
ELOY (#3)	237,108	4,190	0	241,298		428,477
FLORENCE (#1)	38,732	9,370	0	48,102		57,592
MAMMOTH (#4)	25,055	3,729	0	28,784		30,726
MARICOPA (#8)	81,996	8,976	4,512	95,484		64,207
ORACLE (#5)	59,993	1,617	0	61,610		53,315
SUPERIOR (#6)	52,322	1,538	12	53,872		33,696
TOTAL	\$ 1,154,659	\$ 43,579	\$ 30,556	\$ 1,228,794	\$	1,208,185

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ANNUAL TRUST MONEY COLLECTION SUMMARY  
FISCAL YEAR 2005

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	BAIL			TOTAL	FISCAL YEAR	
	BONDS	RESTITUTION	OTHER		2004	TOTAL [1]
SANTA CRUZ COUNTY						
EAST SANTA CRUZ (#2) (SONOITA)	\$ 51,185	\$ 0	\$ 0	\$ 51,185	\$	46,256
NOGALES (#1)	315,378	10,676	0	326,054		577,526
TOTAL	\$ 366,563	\$ 10,676	\$ 0	\$ 377,239	\$	623,782
YAVAPAI COUNTY						
BAGDAD	\$ 17,714	\$ 94	\$ 0	\$ 17,808	\$	12,789
MAYER	147,592	2,956	6,890	157,438		123,934
PRESCOTT	481,730	49,483	0	531,213		663,496
SELIGMAN	39,813	1,835	0	41,648		37,572
VERDE VALLEY (CAMP VERDE)	389,511	36,978	0	426,489		388,524
YARNELL	29,072	1,438	32	30,542		82,960
TOTAL	\$ 1,105,432	\$ 92,784	\$ 6,922	\$ 1,205,138	\$	1,309,275
YUMA COUNTY						
SOMERTON (#2)	\$ 108,502	\$ 550	\$ 0	\$ 109,052	\$	97,324
WELLTON (#3)	64,352	325	0	64,677		87,339
YUMA (#1)	1,019,168	14,631	0	1,033,799		785,926
TOTAL	\$ 1,192,022	\$ 15,506	\$ 0	\$ 1,207,528	\$	970,589
STATEWIDE TOTAL						
	\$14,872,273	\$ 734,996	\$ 544,137	\$ 16,151,406	\$	13,780,233

ANNUAL REVENUE SUMMARY  
FISCAL YEAR 2005

MUNICIPAL COURTS

COUNTY/ CITY/TOWN	FINES/ FORFEITURES SURCHARGES FEES OTHER				TOTAL	FISCAL YEAR	
						2004	TOTAL [1]
APACHE COUNTY							
EAGAR	\$ 20,634	\$ 16,307	\$ 7,956	\$ 0	\$ 44,897	\$	49,190
SPRINGERVILLE	21,845	15,374	6,684	0	43,903		47,987
ST. JOHNS	20,915	16,617	3,962	0	41,494		37,999
TOTAL	\$ 63,394	\$ 48,298	\$ 18,602	\$ 0	\$ 130,294	\$	135,176
COCHISE COUNTY							
BISBEE	\$ 68,879	\$ 46,301	\$ 12,305	\$ 0	\$ 127,485	\$	144,724
DOUGLAS	115,649	89,579	44,080	0	249,308		227,604
HUACHUCA CITY	36,154	26,615	13,048	0	75,817		45,632
SIERRA VISTA	7,334	6,408	1,431	0	15,173		11,854
TOMBSTONE	25,978	20,974	5,324	0	52,276		70,008
WILLCOX	60,611	44,106	25,936	0	130,653		109,276
TOTAL	\$ 314,605	\$ 233,983	\$ 102,124	\$ 0	\$ 650,712	\$	609,098
COCONINO COUNTY							
FLAGSTAFF	\$ 947,037	\$ 960,648	\$ 713,253	\$ 0	\$ 2,620,938	\$	2,039,982
FREDONIA	29,354	26,156	6,878	0	62,388		54,363
PAGE	190,183	96,639	53,785	0	340,607		330,389
WILLIAMS	82,035	68,403	23,145	0	173,583		129,058
TOTAL	\$ 1,248,609	\$ 1,151,846	\$ 797,061	\$ 0	\$ 3,197,516	\$	2,553,792
GILA COUNTY							
GLOBE	\$ 77,520	\$ 64,444	\$ 25,367	\$ 0	\$ 167,331	\$	227,918
HAYDEN	8,427	6,848	3,015	0	18,290		15,222
MIAMI	30,453	26,857	17,075	0	74,385		61,425
PAYSON	201,696	168,906	71,086	400	442,088		384,771
WINKELMAN	9,197	7,437	3,893	0	20,527		18,923
TOTAL	\$ 327,293	\$ 274,492	\$ 120,436	\$ 400	\$ 722,621	\$	708,259
GRAHAM COUNTY							
PIMA	\$ 10,220	\$ 9,241	\$ 4,169	\$ 0	\$ 23,630	\$	31,722
SAFFORD	73,425	49,846	11,980	0	135,251		113,666
THATCHER	50,058	41,403	12,504	0	103,965		130,070
TOTAL	\$ 133,703	\$ 100,490	\$ 28,653	\$ 0	\$ 262,846	\$	275,458

(CONTINUED)

ANNUAL REVENUE SUMMARY  
FISCAL YEAR 2005

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FINES/ FORFEITURES SURCHARGES FEES OTHER				TOTAL	FISCAL YEAR	
	FORFEITURES	SURCHARGES	FEES	OTHER		2004	TOTAL [1]
GREENLEE COUNTY							
CLIFTON	\$ 10,620	\$ 10,502	\$ 2,528	\$ 0	\$ 23,650	\$ 23,526	
TOTAL	\$ 10,620	\$ 10,502	\$ 2,528	\$ 0	\$ 23,650	\$ 23,526	
LA PAZ COUNTY							
PARKER	\$ 52,440	\$ 43,592	\$ 26,690	\$ 0	\$ 122,722	\$ 128,678	
QUARTZSITE	86,059	68,154	39,420	0	193,633	157,879	
TOTAL	\$ 138,499	\$ 111,746	\$ 66,110	\$ 0	\$ 316,355	\$ 286,557	
MARICOPA COUNTY							
AVONDALE	\$ 556,040	\$ 394,536	\$ 295,447	\$ 0	\$ 1,246,023	\$ 638,830	
BUCKEYE	240,214	186,978	38,983	0	466,175	432,489	
CAREFREE	174,976	152,261	74,206	0	401,443	341,219	
CAVE CREEK	81,031	64,409	55,573	0	201,013	153,740	
CHANDLER	1,796,580	1,497,171	2,091,045	0	5,384,796	4,598,782	
EL MIRAGE	223,811	193,046	127,735	0	544,592	664,637	
FOUNTAIN HILLS	150,143	122,286	125,054	0	397,483	375,325	
GILA BEND	42,915	32,202	13,598	0	88,715	63,189	
GILBERT	1,278,590	932,712	1,348,705	0	3,560,007	3,040,686	
GLENDALE	2,063,586	2,059,853	1,075,795	0	5,199,234	5,023,859	
GOODYEAR	306,117	223,128	144,076	0	673,321	565,589	
GUADALUPE	130,639	96,967	24,051	0	251,657	236,260	
LITCHFIELD PARK	52,089	38,602	27,661	0	118,352	64,226	
MESA	5,380,184	3,547,631	4,098,298	0	13,026,113	12,627,629	
PARADISE VALLEY	623,319	531,248	485,560	0	1,640,127	1,437,983	
PEORIA	1,164,756	849,183	768,479	0	2,782,418	1,547,677	
PHOENIX	15,368,924	11,693,023	10,741,754	0	37,803,701	33,597,640	
SCOTTSDALE	5,839,065	4,757,053	4,176,873	0	14,772,991	10,252,311	
SURPRISE	740,674	614,170	469,664	0	1,824,508	1,241,598	
TEMPE	3,659,977	3,604,987	2,993,749	224,038	10,482,751	8,498,362	
TOLLESON	229,774	164,013	43,218	0	437,005	332,374	
WICKENBURG	174,732	141,767	49,913	0	366,412	326,009	
YOUNGTOWN	89,560	58,522	33,000	0	181,082	155,733	
TOTAL	\$40,367,696	\$31,955,748	\$29,302,437	\$ 224,038	\$101,849,919	\$ 86,216,147	

(CONTINUED)

ANNUAL REVENUE SUMMARY  
FISCAL YEAR 2005

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FINES/ FORFEITURES	SURCHARGES	FEEES	OTHER	TOTAL	FISCAL YEAR 2004 TOTAL [1]
MOHAVE COUNTY						
BULLHEAD CITY	\$ 491,871	\$ 465,653	\$ 368,883	\$ 0	\$ 1,326,407	\$ 1,172,947
COLORADO CITY	12,988	11,678	3,914	0	28,580	53,756
KINGMAN	210,849	173,843	125,735	0	510,427	455,473
LAKE HAVASU	776,209	679,941	459,349	0	1,915,499	1,964,409
TOTAL	\$ 1,491,917	\$ 1,331,115	\$ 957,881	\$ 0	\$ 3,780,913	\$ 3,646,585
NAVAJO COUNTY						
HOLBROOK	\$ 18,511	\$ 13,896	\$ 11,837	\$ 0	\$ 44,244	\$ 40,033
PINETOP/LAKESIDE	48,230	36,633	40,750	0	125,613	74,631
SHOW LOW	106,252	68,810	40,488	0	215,550	333,287
WINSLOW	70,751	57,459	61,098	0	189,308	127,835
TOTAL	\$ 243,744	\$ 176,798	\$ 154,173	\$ 0	\$ 574,715	\$ 575,786
PIMA COUNTY						
MARANA	\$ 309,111	\$ 257,294	\$ 203,862	\$ 0	\$ 770,267	\$ 559,949
ORO VALLEY	251,400	188,411	127,133	0	566,944	587,105
SAHUARITA	88,964	71,910	65,391	0	226,265	130,721
SOUTH TUCSON	134,491	104,678	31,882	0	271,051	322,872
TUCSON	6,656,479	5,163,256	5,423,610	0	17,243,345	15,258,249
TOTAL	\$ 7,440,445	\$ 5,785,549	\$ 5,851,878	\$ 0	\$ 19,077,872	\$ 16,858,896
PINAL COUNTY						
APACHE JUNCTION	\$ 235,625	\$ 165,211	\$ 50,828	\$ 0	\$ 451,664	\$ 691,118
CASA GRANDE	574,516	447,307	314,168	0	1,335,991	1,183,962
CITY OF MARICOPA	26,093	21,918	20,447	1,121	69,579	.
COOLIDGE	14,947	38,130	26,528	0	79,605	118,411
ELOY	203,385	125,587	51,276	45	380,293	501,086
FLORENCE	28,789	33,875	9,169	0	71,833	70,156
KEARNY	13,351	10,351	6,603	0	30,305	29,804
MAMMOTH	23,188	19,051	4,720	0	46,959	59,803
SUPERIOR	7,619	6,384	2,289	0	16,292	20,677
TOTAL	\$ 1,127,513	\$ 867,814	\$ 486,028	\$ 1,166	\$ 2,482,521	\$ 2,675,017

(CONTINUED)

ANNUAL REVENUE SUMMARY  
FISCAL YEAR 2005

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FINES/ FORFEITURES SURCHARGES FEES OTHER				TOTAL	FISCAL YEAR	
						2004	TOTAL [1]
SANTA CRUZ COUNTY							
NOGALES	\$ 411,811	\$ 290,666	\$ 90,363	\$ 0	\$ 792,840	\$ 788,433	
PATAGONIA	42,577	39,524	22,822	0	104,923	73,996	
TOTAL	\$ 454,388	\$ 330,190	\$ 113,185	\$ 0	\$ 897,763	\$ 862,429	
YAVAPAI COUNTY							
CAMP VERDE	\$ 327,811	\$ 290,555	\$ 94,537	\$ 0	\$ 712,903	\$ 549,217	
CHINO VALLEY	132,755	126,076	45,506	0	304,337	300,229	
CLARKDALE	38,554	28,742	10,044	0	77,340	72,252	
COTTONWOOD	162,885	136,189	54,796	0	353,870	270,074	
JEROME	47,413	38,396	5,180	54	91,043	79,593	
PRESCOTT	344,967	246,688	132,843	0	724,498	677,334	
PRESCOTT VALLEY	255,129	207,890	80,827	0	543,846	454,792	
SEDONA	155,350	127,321	81,993	0	364,664	372,699	
TOTAL	\$ 1,464,864	\$ 1,201,857	\$ 505,726	\$ 54	\$ 3,172,501	\$ 2,776,190	
YUMA COUNTY							
SAN LUIS	\$ 316,571	\$ 203,876	\$ 134,490	\$ 0	\$ 654,937	\$ 609,166	
SOMERTON	66,488	91,036	70,648	0	228,172	180,930	
WELLTON	22,282	22,657	12,606	0	57,545	49,086	
YUMA	628,478	534,727	388,575	0	1,551,780	1,407,162	
TOTAL	\$ 1,033,819	\$ 852,296	\$ 606,319	\$ 0	\$ 2,492,434	\$ 2,246,344	
STATEWIDE TOTAL							
	\$55,861,109	\$44,432,724	\$39,113,141	\$ 225,658	\$139,632,632	\$120,449,260	

ANNUAL TRUST MONEY COLLECTION SUMMARY  
FISCAL YEAR 2005

MUNICIPAL COURTS

COUNTY/ CITY/TOWN	BAIL			TOTAL	FISCAL YEAR	
	BONDS	RESTITUTION	OTHER		2004	TOTAL [1]
<b>APACHE COUNTY</b>						
EAGAR	\$ 5,313	\$ 1,187	\$ 0	\$ 6,500	\$	11,351
SPRINGERVILLE	3,723	2,009	0	5,732		3,022
ST. JOHNS	8,762	1,292	0	10,054		11,881
TOTAL	\$ 17,798	\$ 4,488	\$ 0	\$ 22,286	\$	26,254
<b>COCHISE COUNTY</b>						
BISBEE	\$ 6,972	\$ 2,003	\$ 0	\$ 8,975	\$	12,763
DOUGLAS	0	0	0	0		0
HUACHUCA CITY	500	1,085	0	1,585		4,638
SIERRA VISTA	0	0	0	0		673
TOMBSTONE	4,893	305	0	5,198		7,763
WILLCOX	22,317	4,589	1,035	27,941		17,619
TOTAL	\$ 34,682	\$ 7,982	\$ 1,035	\$ 43,699	\$	43,456
<b>COCONINO COUNTY</b>						
FLAGSTAFF	\$ 441,386	\$ 39,097	\$ 0	\$ 480,483	\$	476,857
FREDONIA	1,223	2,612	0	3,835		1,935
PAGE	85,735	3,218	2,311	91,264		64,404
WILLIAMS	26,023	2,290	0	28,313		21,975
TOTAL	\$ 554,367	\$ 47,217	\$ 2,311	\$ 603,895	\$	565,171
<b>GILA COUNTY</b>						
GLOBE	\$ 9,875	\$ 0	\$ 0	\$ 9,875	\$	6,326
HAYDEN	1,306	237	0	1,543		796
MIAMI	5,906	390	671	6,967		6,834
PAYSON	48,167	5,648	0	53,815		174,473
WINKELMAN	874	100	0	974		10
TOTAL	\$ 66,128	\$ 6,375	\$ 671	\$ 73,174	\$	188,439
<b>GRAHAM COUNTY</b>						
PIMA	\$ 3,039	\$ 0	\$ 0	\$ 3,039	\$	471
SAFFORD	27,120	3,224	0	30,344		27,799
THATCHER	12,828	3,916	8,842	25,586		28,162
TOTAL	\$ 42,987	\$ 7,140	\$ 8,842	\$ 58,969	\$	56,432

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY  
FISCAL YEAR 2005

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	BAIL			TOTAL	FISCAL YEAR	
	BONDS	RESTITUTION	OTHER		2004	TOTAL [1]
GREENLEE COUNTY						
CLIFTON	\$ 1,996	\$ 130	\$ 0	\$ 2,126	\$	2,077
TOTAL	\$ 1,996	\$ 130	\$ 0	\$ 2,126	\$	2,077
LA PAZ COUNTY						
PARKER	\$ 12,543	\$ 550	\$ 0	\$ 13,093	\$	13,407
QUARTZSITE	20,805	647	647	22,099		24,083
TOTAL	\$ 33,348	\$ 1,197	\$ 647	\$ 35,192	\$	37,490
MARICOPA COUNTY						
AVONDALE	\$ 152,360	\$ 15,227	\$ 49	\$ 167,636	\$	121,150
BUCKEYE	74,249	1,150	0	75,399		29,832
CAREFREE	16,193	2,666	0	18,859		12,857
CAVE CREEK	22,345	6,743	0	29,088		19,467
CHANDLER	1,046,908	174,114	0	1,221,022		1,091,683
EL MIRAGE	96,238	9,461	0	105,699		107,667
FOUNTAIN HILLS	23,411	11,796	1,140	36,347		36,319
GILA BEND	10,835	207	0	11,042		8,335
GILBERT	736,625	85,156	1,373	823,154		802,779
GLENDALE	851,665	78,851	0	930,516		744,155
GOODYEAR	33,347	10,917	2,719	46,983		68,169
GUADALUPE	45,444	2,236	0	47,680		46,732
LITCHFIELD PARK	16,361	157	0	16,518		4,656
MESA	2,099,751	290,805	0	2,390,556		2,400,638
PARADISE VALLEY	26,738	3,700	0	30,438		37,092
PEORIA	575,261	31,212	50	606,523		193,876
PHOENIX	2,943,608	579,404	0	3,523,012		3,523,895
SCOTTSDALE	1,079,604	242,614	0	1,322,218		1,025,317
SURPRISE	424,602	21,175	0	445,777		233,030
TEMPE	1,323,134	151,759	212,032	1,686,925		327,689
TOLLESON	181,717	1,695	0	183,412		98,471
WICKENBURG	36,513	1,408	0	37,921		55,503
YOUNGTOWN	12,799	1,111	0	13,910		20,722
TOTAL	\$11,829,708	\$ 1,723,564	\$ 217,363	\$ 13,770,635	\$	11,010,034

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY  
FISCAL YEAR 2005

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	BAIL			TOTAL	FISCAL YEAR	
	BONDS	RESTITUTION	OTHER		2004	TOTAL [1]
MOHAVE COUNTY						
BULLHEAD CITY	\$ 82,475	\$ 44,893	\$ 0	\$ 127,368	\$	128,204
COLORADO CITY	594	0	0	594		2,599
KINGMAN	48,616	24,514	7,537	80,667		70,924
LAKE HAVASU	364,602	75,575	0	440,177		445,425
TOTAL	\$ 496,287	\$ 144,982	\$ 7,537	\$ 648,806	\$	647,152
NAVAJO COUNTY						
HOLBROOK	\$ 75	\$ 100	\$ 0	\$ 175	\$	558
PINETOP/LAKESIDE	183	220	0	403		393
SHOW LOW	28,465	3,484	0	31,949		70,420
WINSLOW	2,200	1,170	0	3,370		1,841
TOTAL	\$ 30,923	\$ 4,974	\$ 0	\$ 35,897	\$	73,212
PIMA COUNTY						
MARANA	\$ 84,528	\$ 10,367	\$ 0	\$ 94,895	\$	75,807
ORO VALLEY	45,884	2,141	0	48,025		65,797
SAHUARITA	19,840	760	0	20,600		11,016
SOUTH TUCSON	11,442	1,097	1,862	14,401		12,747
TUCSON	726,656	201,914	43,214	971,784		1,583,915
TOTAL	\$ 888,350	\$ 216,279	\$ 45,076	\$ 1,149,705	\$	1,749,282
PINAL COUNTY						
APACHE JUNCTION	\$ 50,764	\$ 10,971	\$ 0	\$ 61,735	\$	75,461
CASA GRANDE	33,999	0	0	33,999		47,348
CITY OF MARICOPA	6,520	48	0	6,568		.
COOLIDGE	12,173	1,341	0	13,514		9,989
ELOY	50,004	6,512	0	56,516		57,695
FLORENCE	5,817	367	0	6,184		3,625
KEARNY	520	490	0	1,010		3,859
MAMMOTH	5,695	350	0	6,045		3,777
SUPERIOR	0	0	0	0		550
TOTAL	\$ 165,492	\$ 20,079	\$ 0	\$ 185,571	\$	202,304

(CONTINUED)



ANNUAL TRUST MONEY COLLECTION SUMMARY  
FISCAL YEAR 2005

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	BAIL			TOTAL	FISCAL YEAR	
	BONDS	RESTITUTION	OTHER		2004	TOTAL [1]
SANTA CRUZ COUNTY						
NOGALES	\$ 134,824	\$ 4,388	\$ 104,756	\$ 243,968	\$	216,990
PATAGONIA	15,262	1,069	50	16,381		6,361
TOTAL	\$ 150,086	\$ 5,457	\$ 104,806	\$ 260,349	\$	223,351
YAVAPAI COUNTY						
CAMP VERDE	\$ 113,656	\$ 6,300	\$ 17	\$ 119,973	\$	96,538
CHINO VALLEY	48,103	5,686	0	53,789		51,731
CLARKDALE	12,934	75	200	13,209		16,580
COTTONWOOD	45,616	11,514	3,645	60,775		47,424
JEROME	5,380	1,746	0	7,126		5,044
PRESCOTT	178,586	21,403	0	199,989		195,581
PRESCOTT VALLEY	95,541	13,894	20	109,455		121,871
SEDONA	69,765	9,803	0	79,568		85,220
TOTAL	\$ 569,581	\$ 70,421	\$ 3,882	\$ 643,884	\$	619,989
YUMA COUNTY						
SAN LUIS	\$ 53,476	\$ 3,398	\$ 0	\$ 56,874	\$	53,679
SOMERTON	44,313	1,553	50	45,916		26,336
WELLTON	5,523	69	0	5,592		7,218
YUMA	314,324	35,622	306	350,252		290,604
TOTAL	\$ 417,636	\$ 40,642	\$ 356	\$ 458,634	\$	377,837
STATEWIDE TOTAL						
	\$15,299,369	\$ 2,300,927	\$ 392,526	\$ 17,992,822	\$	15,822,480

**COURT EXPENDITURE**  
**Limited Jurisdiction Courts Narrative Summary**

The expenditure information provided here is for each Justice of the Peace and Municipal Court in Arizona. These data were compiled from program fund reversion reports and annual expenditure surveys submitted to the Supreme Court for FY 2005. Major expenditure categories shown represent monies expended from five sources:

**PRIMARY BUDGET:** Expenditures of appropriated funds from the court's primary funding source, either the county (Justice Courts) or the city or town (Municipal Courts)--categories are kept as general as possible because line-item definitions for the counties and municipalities vary widely;

**STATE FUNDS:** Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;

**FEDERAL FUNDS:** Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);

**PRIVATE FUNDS:** Expenditures of additional grants from other sources;

**LOCAL FUNDS:** Examples are expenditures from collections authorized by statute or local ordinance to reimburse all or part of the expenses of court services.

Total expenditures in all Limited Jurisdiction Courts increased from \$112,984,295 to \$119,697,590 in FY 2005, an increase of 5.9%. Primary budget expenses (city and county) account for 94.7% of the total. Justice Courts experienced an increase of 3.2% in total expenditures, from \$36,930,377 last year to \$38,095,273 in FY 2005. The Municipal Courts had a 7.3% increase in total expenditures for FY 2005, from \$76,053,918 in FY 2004 to \$81,602,317.

Maricopa and Pima County Justice Courts make up 57.9% of the statewide Justice Court expenditures, and Municipal Courts from these two large counties constitute 85.3% of statewide Municipal Court expenditures. Phoenix and Tucson Municipal Courts alone comprise 48.2% of all Municipal Court expenditures, and 32.9% of the expenditures of all Limited Jurisdiction Courts in Arizona. In all, Maricopa and Pima County Limited Jurisdiction Courts account for 76.6% of all Justice and Municipal Court expenditures.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2005

JUSTICE COURTS

COUNTY/ PRECINCT	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2004 TOTAL [1]
APACHE COUNTY							
PUERCO (SANDERS)	\$ 124,182	\$ 22,559	\$ 0	\$ 0	\$ 0	\$ 146,741	\$ 206,556
ROUND VALLEY (SPRINGERVILLE)	118,770	23,244	0	0	0	142,014	195,860
ST. JOHNS	128,326	22,576	0	0	0	150,902	88,631
TEEC NOS POS (CHINLE)	107,464	16,271	0	0	0	123,735	101,038
TOTAL	\$ 478,742	\$ 84,650	\$ 0	\$ 0	\$ 0	\$ 563,392	\$ 592,085
COCHISE COUNTY [1]							
BENSON (#3)	\$ 263,292	\$ 30,334	\$ 0	\$ 0	\$ 0	\$ 293,626	\$ 174,957
BISBEE (#1)	206,099	30,450	0	0	0	236,549	223,997
BOWIE (#6)	213,075	30,218	0	0	0	243,293	122,818
DOUGLAS (#2)	297,398	30,218	0	0	0	327,616	293,839
SIERRA VISTA (#5)	538,299	32,667	0	0	0	570,966	467,724
WILLCOX (#4)	119,376	30,218	0	0	0	149,594	207,304
TOTAL	\$ 1,637,539	\$ 184,105	\$ 0	\$ 0	\$ 0	\$ 1,821,644	\$ 1,490,639
COCONINO COUNTY							
FLAGSTAFF	\$ 786,776	\$ 35,111	\$ 0	\$ 0	\$ 91,571	\$ 913,458	\$ 788,727
FREDONIA	97,016	22,538	0	0	5,107	124,661	116,496
PAGE	235,199	27,587	0	0	11,679	274,465	265,076
WILLIAMS	205,130	32,408	0	0	11,085	248,623	261,910
TOTAL	\$ 1,324,121	\$ 117,644	\$ 0	\$ 0	\$ 119,442	\$ 1,561,207	\$ 1,432,209
GILA COUNTY							
GLOBE REGIONAL	\$ 414,409	\$ 30,540	\$ 0	\$ 0	\$ 0	\$ 444,949	\$ 347,218
PAYSON	346,425	30,217	0	0	0	376,642	345,011
TOTAL	\$ 760,834	\$ 60,757	\$ 0	\$ 0	\$ 0	\$ 821,591	\$ 692,229
GRAHAM COUNTY							
PIMA (GRAHAM COUNTY #2)	\$ 159,394	\$ 17,791	\$ 0	\$ 0	\$ 12,466	\$ 189,651	\$ 142,172
SAFFORD (#1)	198,693	31,220	0	0	15,868	245,781	258,717
TOTAL	\$ 358,087	\$ 49,011	\$ 0	\$ 0	\$ 28,334	\$ 435,432	\$ 400,889

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2005

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2004 TOTAL [1]
GREENLEE COUNTY							
CLIFTON (#1)	\$ 81,575	\$ 18,595	\$ 0	\$ 0	\$ 0	\$ 100,170	\$ 129,183
DUNCAN (#2)	102,600	20,920	0	0	0	123,520	104,942
TOTAL	\$ 184,175	\$ 39,515	\$ 0	\$ 0	\$ 0	\$ 223,690	\$ 234,125
LA PAZ COUNTY							
PARKER (#3)	\$ 220,600	\$ 28,255	\$ 0	\$ 0	\$ 0	\$ 248,855	\$ 244,642
QUARTZSITE (#4)	322,036	30,217	0	0	4,093	356,346	291,480
SALOME (#5)	143,825	23,244	0	0	611	167,680	156,030
TOTAL	\$ 686,461	\$ 81,716	\$ 0	\$ 0	\$ 4,704	\$ 772,881	\$ 692,152
MARICOPA COUNTY							
BUCKEYE	\$ 508,836	\$ 32,542	\$ 0	\$ 0	\$ 0	\$ 541,378	\$ 410,823
CENTRAL PHOENIX	622,932	32,542	0	0	0	655,474	623,508
CHANDLER	564,470	32,542	0	0	26,220	623,232	580,767
EAST MESA	705,408	32,542	0	0	0	737,950	680,115
EAST PHOENIX #1	717,977	32,542	0	0	41,506	792,025	761,336
EAST PHOENIX #2	637,887	32,542	0	0	0	670,429	591,377
EAST TEMPE	708,580	32,542	0	0	82,901	824,023	754,748
GILA BEND	238,906	25,569	0	0	0	264,475	266,802
GLENDALE	653,369	32,542	0	0	0	685,911	727,590
MARICOPA ADMINISTRATION	1,032,466	0	0	0	610,483	1,642,949	1,828,968
MARYVALE	494,458	32,542	0	0	10,786	537,786	511,902
NORTH MESA	634,606	32,542	0	0	0	667,148	659,154
NORTH VALLEY	580,717	32,542	0	0	60,794	674,053	619,431
NORTHEAST PHOENIX	733,950	32,542	0	0	0	766,492	713,118
NORTHWEST PHOENIX	511,789	32,542	0	0	0	544,331	467,737
PEORIA	492,328	32,542	0	0	73,430	598,300	642,453
SCOTTSDALE	485,226	32,542	0	0	29,078	546,846	477,576
SOUTH MESA/GILBERT	708,748	32,542	0	0	45,346	786,636	674,230
SOUTH PHOENIX	575,835	32,542	0	0	0	608,377	559,867
TOLLESON	672,299	32,542	0	0	0	704,841	700,914
WEST MESA	581,362	32,542	0	0	32,834	646,738	577,462
WEST PHOENIX	638,183	32,542	0	0	27,587	698,312	648,075
WEST TEMPE	551,333	32,542	0	0	115,762	699,637	723,535
WICKENBURG	341,206	30,218	0	0	0	371,424	321,197
TOTAL	\$14,392,871	\$ 739,169	\$ 0	\$ 0	\$ 1,156,727	\$ 16,288,767	\$ 15,522,685

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2005

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2004 TOTAL [1]
<b>MOHAVE COUNTY</b>							
BULLHEAD CITY	\$ 454,928	\$ 32,542	\$ 0	\$ 0	\$ 18,101	\$ 505,571	\$ 445,588
KINGMAN/CERBAT CONSOLIDATED	867,163	65,284	0	0	0	932,447	836,747
LAKE HAVASU	100,286	30,218	0	0	0	130,504	133,497
MOCCASIN	315,146	23,600	0	0	0	338,746	311,438
<b>NAVAJO COUNTY</b>							
HOLBROOK (#1)	\$ 203,294	\$ 30,218	\$ 0	\$ 0	\$ 0	\$ 233,512	\$ 205,410
KAYENTA (#4)	100,460	16,271	0	0	0	116,731	99,053
PINETOP/LAKESIDE (#7)	249,338	30,218	0	0	3,943	283,499	271,695
SHOW LOW (#5)	213,754	30,218	0	0	1,000	244,972	208,425
SNOWFLAKE (#3)	286,486	30,218	0	0	0	316,704	270,915
WINSLOW (#2)	207,395	30,218	0	0	0	237,613	229,812
TOTAL	\$ 1,260,727	\$ 167,361	\$ 0	\$ 0	\$ 4,943	\$ 1,433,031	\$ 1,285,310
<b>PIMA COUNTY</b>							
AJO (#3)	\$ 330,051	\$ 33,702	\$ 0	\$ 0	\$ 12,000	\$ 375,753	\$ 418,374
GREEN VALLEY (#7)	360,089	30,299	0	0	5,153	395,541	386,190
PIMA CONSOLIDATED	4,608,002	254,009	0	0	136,240	4,998,251	4,705,158
TOTAL	\$ 5,298,142	\$ 318,010	\$ 0	\$ 0	\$ 153,393	\$ 5,769,545	\$ 5,509,722
<b>PINAL COUNTY</b>							
APACHE JUNCTION (#7)	\$ 461,480	\$ 31,335	\$ 0	\$ 0	\$ 0	\$ 492,815	\$ 444,384
CASA GRANDE (#2)	552,324	32,542	0	0	0	584,866	540,837
ELOY (#3)	428,018	30,218	0	0	0	458,236	420,986
FLORENCE (#1)	253,157	30,218	0	0	0	283,375	277,411
MAMMOTH (#4)	188,084	23,244	0	0	0	211,328	204,020
MARICOPA (#8)	229,026	24,452	0	0	0	253,478	220,477
ORACLE (#5)	258,225	31,775	0	0	0	290,000	280,265
SUPERIOR (#6)	242,551	27,983	0	0	0	270,534	250,048
TOTAL	\$ 2,612,865	\$ 231,767	\$ 0	\$ 0	\$ 0	\$ 2,844,632	\$ 2,638,428

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2005

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2004 TOTAL [1]
SANTA CRUZ COUNTY							
EAST SANTA CRUZ (#2) (SONOITA)	\$ 75,776	\$ 18,913	\$ 0	\$ 0	\$ 6,355	\$ 101,044	\$ 101,044
NOGALES (#1)	394,433	32,968	0	0	0	427,401	427,401
TOTAL	\$ 470,209	\$ 51,881	\$ 0	\$ 0	\$ 6,355	\$ 528,445	\$ 528,445
YAVAPAI COUNTY							
MAYER	\$ 259,552	\$ 31,395	\$ 0	\$ 0	\$ 1,574	\$ 292,521	\$ 320,619
PRESCOTT	408,964	32,542	0	0	10,000	451,506	442,804
SELIGMAN	233,607	25,569	0	0	721	259,897	238,854
VERDE VALLEY (CAMP VERDE)	375,549	32,542	0	0	10,400	418,491	414,920
YARNELL	226,197	30,218	0	0	7,113	263,528	260,189
TOTAL	\$ 1,503,869	\$ 152,266	\$ 0	\$ 0	\$ 29,808	\$ 1,685,943	\$ 1,677,386
YUMA COUNTY							
SOMERTON (#2)	\$ 169,658	\$ 26,459	\$ 0	\$ 0	\$ 24,270	\$ 220,387	\$ 241,824
WELLTON (#3)	221,171	27,568	0	0	12,925	261,664	293,973
YUMA (#1)	741,941	35,193	0	0	178,620	955,754	1,971,006
TOTAL	\$ 1,132,770	\$ 89,220	\$ 0	\$ 0	\$ 215,815	\$ 1,437,805	\$ 2,506,803
STATEWIDE TOTAL	\$33,838,935	\$ 2,518,716	\$ 0	\$ 0	\$ 1,737,622	\$ 38,095,273	\$ 36,930,377

[1] IN COCHISE COUNTY, THE TOMBSTONE MUNICIPAL WAS CONSOLIDATED WITH BISBEE JUSTICE COURT IN FY2005.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2005

MUNICIPAL COURTS

COUNTY/ CITY/TOWN	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
<b>APACHE COUNTY</b>							
EAGAR	\$ 41,529	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,529	\$ 36,760
SPRINGERVILLE	33,422	0	0	0	0	33,422	36,760
ST. JOHNS	58,526	0	0	0	0	58,526	64,604
TOTAL	\$ 133,477	\$ 0	\$ 0	\$ 0	\$ 0	\$ 133,477	\$ 138,124
<b>COCHISE COUNTY [1]</b>							
BISBEE	\$ 119,517	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 124,517	\$ 116,256
DOUGLAS	99,704	0	0	0	0	99,704	91,160
HUACHUCA CITY	16,676	0	0	0	1,500	18,176	23,200
SIERRA VISTA	18,110	0	0	0	0	18,110	467,724
TOMBSTONE	.	.	.	.	.	.	72,594
WILLCOX	133,070	0	0	0	0	133,070	105,377
TOTAL	\$ 387,077	\$ 0	\$ 0	\$ 0	\$ 6,500	\$ 393,577	\$ 876,311
<b>COCONINO COUNTY</b>							
FLAGSTAFF	\$ 1,912,538	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,912,538	\$ 1,665,707
FREDONIA	24,995	0	0	0	0	24,995	26,652
PAGE	192,226	0	0	0	0	192,226	188,832
WILLIAMS	166,669	0	0	0	0	166,669	151,161
TOTAL	\$ 2,296,428	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,296,428	\$ 2,032,352
<b>GILA COUNTY</b>							
GLOBE	\$ 127,476	\$ 0	\$ 0	\$ 0	\$ 0	\$ 127,476	\$ 117,060
HAYDEN	33,922	0	0	0	0	33,922	13,707
MIAMI	23,329	0	0	0	0	23,329	23,329
PAYSON	78,877	0	0	0	0	78,877	110,022
WINKELMAN	10,397	0	0	0	0	10,397	8,765
TOTAL	\$ 274,001	\$ 0	\$ 0	\$ 0	\$ 0	\$ 274,001	\$ 272,883
<b>GRAHAM COUNTY</b>							
PIMA	\$ 14,074	\$ 0	\$ 0	\$ 0	\$ 12,302	\$ 26,376	\$ 26,376
SAFFORD	142,368	0	0	0	0	142,368	128,811
THATCHER	64,088	0	0	0	2,005	66,093	62,490
TOTAL	\$ 220,530	\$ 0	\$ 0	\$ 0	\$ 14,307	\$ 234,837	\$ 217,677

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2005

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
GREENLEE COUNTY							
CLIFTON	\$ 38,445	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,445	\$ 36,276
TOTAL	\$ 38,445	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,445	\$ 36,276
LA PAZ COUNTY							
PARKER	\$ 102,040	\$ 0	\$ 0	\$ 0	\$ 0	\$ 102,040	\$ 72,991
QUARTZSITE	116,062	0	0	0	0	116,062	130,513
TOTAL	\$ 218,102	\$ 0	\$ 0	\$ 0	\$ 0	\$ 218,102	\$ 203,504
MARICOPA COUNTY [2]							
AVONDALE	\$ 603,392	\$ 0	\$ 0	\$ 0	\$ 7,847	\$ 611,239	\$ 482,176
BUCKEYE	283,840	0	0	0	83,750	367,590	234,489
CAREFREE	285,091	0	0	0	3,248	288,339	267,224
CAVE CREEK	155,672	0	0	0	1,624	157,296	129,763
CHANDLER	3,190,727	0	0	0	0	3,190,727	3,076,663
EL MIRAGE	302,991	0	0	0	0	302,991	302,462
FOUNTAIN HILLS	328,489	0	0	0	8,315	336,804	296,273
GILBERT	1,418,525	0	0	0	7,551	1,426,076	1,273,774
GLENDALE	3,638,525	0	0	0	80,074	3,718,599	3,417,113
GOODYEAR	561,376	0	0	0	0	561,376	549,012
GUADALUPE	173,489	0	0	0	1,000	174,489	198,435
LITCHFIELD PARK	110,180	0	0	0	0	110,180	23,461
MESA	6,219,172	0	0	0	118,036	6,337,208	5,846,450
PARADISE VALLEY	370,203	0	0	0	0	370,203	343,790
PEORIA	975,319	0	0	0	0	975,319	924,347
PHOENIX	28,980,907	0	0	0	99,163	29,080,070	27,671,766
SCOTTSDALE	4,416,800	0	0	0	35,296	4,452,096	4,014,841
SURPRISE	1,118,178	0	0	0	50,000	1,168,178	915,688
TEMPE	2,871,862	147,580	0	0	691,842	3,711,284	4,010,100
TOLLESON	252,891	0	0	0	7,000	259,891	218,042
WICKENBURG	114,809	0	0	0	8,396	123,205	114,491
YOUNGTOWN	140,800	0	0	0	3,000	143,800	126,511
TOTAL	\$56,513,238	\$ 147,580	\$ 0	\$ 0	\$ 1,206,142	\$ 57,866,960	\$ 54,436,871

(CONTINUED)



ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2005

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
<b>MOHAVE COUNTY</b>							
BULLHEAD CITY	\$ 735,449	\$ 0	\$ 0	\$ 0	\$ 56,133	\$ 791,582	\$ 750,915
COLORADO CITY	15,525	0	0	0	0	15,525	14,800
KINGMAN	595,731	0	0	0	224,780	820,511	743,558
LAKE HAVASU	988,773	0	0	0	0	988,773	985,479
TOTAL	\$ 2,335,478	\$ 0	\$ 0	\$ 0	\$ 280,913	\$ 2,616,391	\$ 2,494,752
<b>NAVAJO COUNTY</b>							
HOLBROOK	\$ 25,032	\$ 0	\$ 0	\$ 0	\$ 1,654	\$ 26,686	\$ 22,778
PINETOP/LAKESIDE	29,898	0	0	0	7,822	37,720	43,082
SHOW LOW	164,756	0	0	0	0	164,756	144,483
WINSLOW	38,078	0	0	0	0	38,078	107,476
TOTAL	\$ 257,764	\$ 0	\$ 0	\$ 0	\$ 9,476	\$ 267,240	\$ 317,819
<b>PIMA COUNTY</b>							
MARANA	\$ 550,618	\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,618	\$ 480,137
ORO VALLEY	483,788	0	0	0	0	483,788	482,824
SAHUARITA	300,740	0	0	0	0	300,740	222,701
SOUTH TUCSON	165,029	0	0	0	0	165,029	221,893
TUCSON	10,039,451	0	0	0	217,788	10,257,239	8,693,768
TOTAL	\$11,539,626	\$ 0	\$ 0	\$ 0	\$ 217,788	\$ 11,757,414	\$ 10,101,323
<b>PINAL COUNTY</b>							
APACHE JUNCTION	\$ 460,613	\$ 0	\$ 0	\$ 0	\$ 71,743	\$ 532,356	\$ 442,420
CASA GRANDE	328,200	0	0	0	0	328,200	310,397
CITY OF MARICOPA	36,115	0	0	0	0	36,115	.
COOLIDGE	123,449	0	0	0	0	123,449	98,060
ELOY	301,700	0	0	0	326	302,026	111,394
FLORENCE	135,473	0	0	0	9,875	145,348	154,107
KEARNY	31,732	0	0	0	0	31,732	30,983
MAMMOTH	32,126	0	0	0	737	32,863	32,538
SUPERIOR	15,836	0	0	0	0	15,836	13,167
TOTAL	\$ 1,465,244	\$ 0	\$ 0	\$ 0	\$ 82,681	\$ 1,547,925	\$ 1,193,066

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2005

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
SANTA CRUZ COUNTY							
NOGALES	\$ 223,214	\$ 0	\$ 0	\$ 0	\$ 41,941	\$ 265,155	\$ 343,170
PATAGONIA	30,739	0	0	0	9	30,748	33,491
TOTAL	\$ 253,953	\$ 0	\$ 0	\$ 0	\$ 41,950	\$ 295,903	\$ 376,661
YAVAPAI COUNTY							
CAMP VERDE	\$ 332,359	\$ 0	\$ 0	\$ 0	\$ 19,727	\$ 352,086	\$ 346,766
CHINO VALLEY	250,381	0	0	0	968	251,349	218,136
CLARKDALE	43,019	0	0	0	131	43,150	53,489
COTTONWOOD	253,022	0	0	0	6,435	259,457	183,174
JEROME	23,651	0	0	0	131	23,782	744
PRESCOTT	439,488	0	0	0	0	439,488	412,060
PRESCOTT VALLEY	254,605	0	0	0	12,512	267,117	235,985
SEDONA	228,473	0	0	0	0	228,473	189,668
TOTAL	\$ 1,824,998	\$ 0	\$ 0	\$ 0	\$ 39,904	\$ 1,864,902	\$ 1,640,022
YUMA COUNTY							
SAN LUIS	\$ 394,904	\$ 0	\$ 0	\$ 0	\$ 7,541	\$ 402,445	\$ 328,857
SOMERTON	135,910	0	0	0	0	135,910	129,567
WELLTON	53,256	0	0	0	0	53,256	49,733
YUMA	1,193,815	0	0	0	11,289	1,205,104	1,208,120
TOTAL	\$ 1,777,885	\$ 0	\$ 0	\$ 0	\$ 18,830	\$ 1,796,715	\$ 1,716,277
STATEWIDE TOTAL							
	\$79,536,246	\$ 147,580	\$ 0	\$ 0	\$ 1,918,491	\$ 81,602,317	\$ 76,053,918

[2] IN COCHISE COUNTY, TOMBSTONE MUNICIPAL WAS CONSOLIDATED WITH BISBEE JUSTICE COURT IN FY2005.

[1] IN MARICOPA COUNTY, EXPENDITURES FOR THE GILA BEND MUNICIPAL COURT ARE INCLUDED WITH GILA BEND JUSTICE COURT.

**COURT PERSONNEL**  
**Limited Jurisdiction Courts Narrative Summary**

The limited jurisdiction summary illustrates all court positions in Justice of the Peace and Municipal Courts as of June 30, 2005 including positions funded from both primary and non-primary budget sources. The information was reported by the individual courts in response to the Supreme Court personnel survey which was electronically distributed in July 2005.

The total number of persons working full-time in the Limited Jurisdiction Courts increased by 3.0%, from 1,700 in FY 2004 to 1,751 in FY 2005. In FY 2005, there were 695 people employed full-time in the Justice Courts, the same the previous year. The Municipal Courts' full-time employees increased from 1,005 last fiscal year to 1,056 in FY 2005.

The Limited Jurisdiction Courts employed an additional 437 part-time personnel in FY 2005, compared to 401 in FY 2004, an increase of 9.0%. The Justice Courts employed 125 part-time personnel, compared to 113 in FY 2004. The Municipal Courts employed 312 part-time personnel, compared to 288 in FY 2004.

The courts also had the services of 57 regular volunteers in FY 2005. Volunteers include non-professionals and professionals who serve in various capacities, from support staff to on-call magistrates. The Justice Courts utilized 6 regular volunteers while the Municipal Courts had the services of 51.

Additionally, the Limited Jurisdiction Courts utilized 26,171 hours of temporary personnel assistance in FY 2005. The Justice Courts used 9,434 hours of temporary personnel, while the Municipal Courts had 16,737 hours.

**ABBREVIATIONS  
(Court Personnel)**

Adm Clk.....	Administrative Deputy Clerk
Bliff.....	Bailiff/Court Security/Court Warrant Officer
Chf Clk.....	Chief Clerk
Constb .....	Constable
Crt Adm .....	Court Administrator
Crt Rep .....	Certified Reporter/Stenographer/Transcriber
Dep Clk .....	Deputy Clerk
Gen Sup.....	General Support Staff
Jud.....	Judge/Magistrate
Jud Sec .....	Judicial Secretary
Leg .....	Legal Research/Assistance
Oth Adm.....	Other Court Administrative Staff
Oth Mag .....	Other Magisterial (e.g., Judge Pro-Tempore, Civil Traffic Hearing Officer)
Tch Sup .....	Technical Support Staff

ANNUAL PERSONNEL SUMMARY  
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2005

JUSTICE COURTS

COUNTY/ PRECINCT	FULL TIME														TOTAL	PART			6/30/2004	
	OTH CRT		BL JUD CRT		OTH	CON	CHF	ADM	DEP	TCH	GEN	FULL	NON	PART	TOTAL	TOTAL [1]				
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART
APACHE COUNTY																				
PUERCO (SANDERS)	1	0	0	0	0	0	0	0	1	0	1	3	0	0	6	0	0	0	6	0
ROUND VALLEY (SPRINGERVILLE)	1	0	0	0	0	0	0	0	0	0	1	2	0	0	4	0	0	0	4	0
ST. JOHNS	2	0	0	0	0	0	0	0	0	0	2	2	0	0	6	0	0	0	3	0
TEEC NOS POS (CHINLE)	2	0	0	0	0	0	0	0	0	0	4	0	0	0	6	0	2	2	3	1
TOTAL	6	0	0	0	0	0	0	0	1	0	4	11	0	0	22	0	2	2	16	1
COCHISE COUNTY [4]																				
BENSON(#3)	1	0	0	0	0	0	0	0	0	0	1	3	0	0	5	0	2	2	5	1
BISBEE(#1)	1	0	0	0	0	0	0	0	0	0	1	2	0	0	4	0	0	0	4	0
BOWIE(#6)	1	0	0	0	0	0	0	0	0	0	1	2	0	0	4	0	0	0	4	0
DOUGLAS(#2)	1	0	0	0	0	0	0	0	0	0	1	5	0	0	7	0	1	1	7	1
SIERRA VISTA(#5)	1	0	0	0	0	0	0	0	0	0	1	11	0	0	13	0	0	0	12	0
WILLCOX(#4)	1	0	0	0	0	0	0	0	0	0	1	2	0	0	4	0	0	0	4	0
TOTAL	6	0	0	0	0	0	0	0	0	0	6	25	0	0	37	0	3	3	36	2
COCONINO COUNTY																				
FLAGSTAFF	1	0	0	0	0	0	0	0	0	0	2	12	0	0	15	0	10	10	16	9
FREDONIA	1	0	0	0	0	0	0	0	0	0	0	1	0	0	2	0	1	1	2	1
PAGE	1	0	0	0	0	0	0	0	0	0	1	3	0	0	5	0	5	5	5	5
WILLIAMS	1	0	0	0	0	0	0	0	0	0	1	2	0	0	4	0	1	1	4	1
TOTAL	4	0	0	0	0	0	0	0	0	0	4	18	0	0	26	0	17	17	27	16
GILA COUNTY																				
GLOBE REGIONAL	1	0	0	0	0	0	0	0	0	0	0	8	0	0	9	1	4	5	10	4
PAYSON	0	0	0	0	0	0	0	0	0	0	0	5	0	0	5	0	2	2	6	1
TOTAL	1	0	0	0	0	0	0	0	0	0	0	13	0	0	14	1	6	7	16	5

(CONTINUED)

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ANNUAL PERSONNEL SUMMARY  
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2005

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FULL TIME															TOTAL	PART			6/30/2004	
	OTH CRT		BL JUD CRT		OTH CON	CHF	ADM DEP	TCH GEN	TOTAL		NON PART		TOTAL [1]								
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART	
GRAHAM COUNTY																					
PIMA (GRAHAM COUNTY #2)	1	0	0	0	0	0	0	0	0	0	1	2	0	0	4	0	0	0	3	1	
SAFFORD (#1)	1	0	0	0	0	0	0	0	0	0	1	3	0	0	5	0	0	0	5	0	
TOTAL	2	0	0	0	0	0	0	0	0	0	2	5	0	0	9	0	0	0	8	1	
GREENLEE COUNTY																					
CLIFTON (#1)	1	0	0	0	0	0	0	0	0	0	0	1	0	0	2	0	1	1	2	1	
DUNCAN (#2)	1	0	0	0	0	0	0	0	0	0	0	1	0	0	2	0	1	1	2	1	
TOTAL	2	0	0	0	0	0	0	0	0	0	0	2	0	0	4	0	2	2	4	2	
LA PAZ COUNTY																					
PARKER (#3)	1	0	0	0	0	0	0	0	0	0	1	4	0	0	6	0	0	0	5	0	
QUARTZSITE (#4)	1	0	0	0	0	0	0	0	0	0	1	6	0	0	8	0	2	2	8	0	
SALOME (#5)	1	0	0	0	0	0	0	0	0	0	1	2	0	0	4	0	1	1	3	1	
TOTAL	3	0	0	0	0	0	0	0	0	0	3	12	0	0	18	0	3	3	16	1	
MARICOPA COUNTY [3]																					
BUCKEYE	1	0	0	0	0	0	0	1	0	0	1	7	0	0	10	0	0	0	9	0	
CENTRAL PHOENIX	1	0	0	0	0	0	0	1	0	0	1	7	0	0	10	0	0	0	10	0	
CHANDLER	1	0	0	0	0	0	0	1	0	0	1	9	0	0	12	0	0	0	11	0	
EAST MESA	1	0	0	0	0	0	0	1	0	0	1	8	0	0	11	0	0	0	12	0	
EAST PHOENIX #1	1	0	0	0	0	0	0	1	0	0	1	11	0	0	14	0	0	0	15	0	
EAST PHOENIX #2	1	0	0	0	0	0	0	0	0	0	0	9	0	0	10	0	0	0	11	0	
EAST TEMPE	1	0	0	0	0	0	0	1	0	0	0	11	0	0	13	0	2	2	13	3	
GILA BEND	1	0	0	0	0	0	0	0	0	0	1	2	0	0	4	0	1	1	4	1	
GLENDALE	1	0	0	0	0	0	0	0	0	0	1	7	0	0	9	0	0	0	10	0	
MARICOPA ADMINISTRATION	0	6	4	0	0	0	0	16	0	0	1	0	0	1	28	0	37	37	38	38	
MARYVALE	1	0	0	0	0	0	0	0	0	0	2	5	0	0	8	0	0	0	8	0	
NORTH MESA	1	0	0	0	0	0	0	1	0	0	1	7	0	0	10	0	0	0	10	0	
NORTH VALLEY	1	0	0	0	0	0	0	0	0	0	0	11	0	0	12	0	0	0	12	0	
NORTHEAST PHOENIX	1	0	0	0	0	0	0	1	0	0	0	9	0	0	11	0	0	0	11	0	
NORTHWEST PHOENIX	1	0	0	0	0	0	0	1	0	0	1	4	0	0	7	0	0	0	8	0	

(CONTINUED)

ANNUAL PERSONNEL SUMMARY  
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2005

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FULL TIME														TOTAL	PART			6/30/2004		
	OTH CRT		BL JUD CRT					OTH CON CHF			ADM DEP TCH			GEN	FULL	NON	PART	TOTAL [1]			
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART	
MARICOPA COUNTY (CONTINUED) [3]																					
PEORIA	1	0	0	0	0	0	0	1	0	0	0	12	0	0	14	0	0	0	15	0	
SCOTTSDALE	1	0	0	0	0	0	0	0	0	0	1	13	0	0	15	0	0	0	12	0	
SOUTH MESA/GILBERT	1	0	0	0	0	0	0	1	0	0	1	9	0	0	12	0	0	0	11	0	
SOUTH PHOENIX	1	0	0	0	0	0	0	0	0	0	1	7	0	0	9	0	0	0	8	0	
TOLLESON	1	0	0	0	0	0	0	0	0	0	0	8	0	0	9	0	0	0	10	0	
WEST MESA	1	0	0	0	0	0	0	1	0	0	1	10	0	0	13	0	1	1	12	1	
WEST PHOENIX	1	0	0	0	0	0	0	0	0	0	1	9	0	0	11	0	0	0	12	0	
WEST TEMPE	1	0	0	0	0	0	0	1	0	0	1	9	0	0	12	0	0	0	13	0	
WICKENBURG	1	0	0	0	0	0	0	1	0	0	1	3	0	0	6	0	0	0	6	0	
TOTAL	23	6	4	0	0	0	0	30	0	0	19	187	0	1	270	0	41	41	281	43	
MOHAVE COUNTY [2]																					
BULLHEAD CITY	1	0	0	0	0	0	0	0	0	0	0	8	0	0	9	0	1	1	9	1	
KINGMAN/CERBAT CONSOLIDATED	2	0	0	0	0	3	0	0	0	0	1	13	0	0	19	0	0	0	18	0	
LAKE HAVASU	1	0	0	0	0	0	0	0	0	0	0	1	0	0	2	0	0	0	2	0	
MOCCASIN	1	0	0	0	0	0	0	0	0	1	0	4	0	0	6	0	0	0	7	0	
TOTAL	5	0	0	0	0	3	0	0	0	1	1	26	0	0	36	0	1	1	36	1	
NAVAJO COUNTY																					
HOLBROOK (#1)	1	0	0	0	0	0	0	0	0	0	0	4	0	0	5	0	0	0	4	0	
KAYENTA (#4)	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	0	1	1	1	
PINETOP/LAKESIDE (#7)	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	3	3	4	2	
SHOW LOW (#5)	1	0	0	0	0	0	0	0	0	0	1	2	0	0	4	0	0	0	4	0	
SNOWFLAKE (#3)	1	0	0	0	0	0	0	0	0	0	1	3	0	0	5	0	0	0	5	0	
WINSLOW (#2)	1	0	0	0	0	0	0	0	0	0	1	2	0	0	4	0	0	0	4	0	
TOTAL	5	0	0	0	0	0	0	0	0	0	3	12	0	0	20	1	3	4	22	3	

(CONTINUED)

ANNUAL PERSONNEL SUMMARY  
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2005

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FULL TIME														TOTAL FULL TIME	PART TIME			6/30/2004	
	OTH CRT		BL JUD CRT		OTH CON		CHF ADM DEP		TCH GEN		TOTAL PART TIME	TOTAL [1]								
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK		CLK	CLK	SUP		SUP	JUD	JUD	FULL	PART
<b>PIMA COUNTY</b>																				
AJO (#3)	1	1	1	0	0	0	0	1	0	0	0	5	0	0	9	0	2	2	8	2
GREEN VALLEY (#7)	1	0	0	0	0	0	0	0	0	0	1	6	0	0	8	0	0	0	9	0
PIMA CONSOLIDATED	7	1	1	0	9	2	0	4	0	0	8	61	5	0	98	0	26	26	93	20
TOTAL	9	2	2	0	9	2	0	5	0	0	9	72	5	0	115	0	28	28	110	22
<b>PINAL COUNTY</b>																				
APACHE JUNCTION (#7)	1	0	0	0	0	0	0	0	1	0	1	4	0	0	7	0	2	2	7	2
CASA GRANDE (#2)	1	0	0	0	0	0	0	0	1	0	1	6	0	0	9	0	3	3	11	2
ELOY (#3)	1	0	0	0	0	0	0	0	1	0	1	5	0	0	8	0	1	1	8	1
FLORENCE (#1)	1	0	0	0	0	0	0	0	1	0	1	3	0	0	6	0	0	0	6	0
MAMMOTH (#4)	1	0	0	0	0	0	0	0	1	0	1	1	0	0	4	0	1	1	4	1
MARICOPA (#8)	1	0	0	0	0	0	0	0	0	0	1	2	0	0	4	0	2	2	4	2
ORACLE (#5)	1	0	0	0	0	0	0	0	1	0	0	4	0	0	6	0	1	1	6	1
SUPERIOR (#6)	1	0	0	0	0	0	0	0	1	0	1	2	0	0	5	0	1	1	5	1
TOTAL	8	0	0	0	0	0	0	0	7	0	7	27	0	0	49	0	11	11	51	10
<b>SANTA CRUZ COUNTY</b>																				
EAST SANTA CRUZ (#2) (SONOITA)	1	0	0	0	0	0	0	0	0	0	1	1	0	0	3	0	0	0	3	0
NOGALES (#1)	1	1	0	0	0	0	0	0	0	0	0	7	0	0	9	0	0	0	9	0
TOTAL	2	1	0	0	0	0	0	0	0	0	1	8	0	0	12	0	0	0	12	0
<b>YAVAPAI COUNTY</b>																				
BAGDAD	.	.	.	.	.	.	.	.	.	.	.	.	.	.	0	0	2	2	0	1
MAYER	1	0	0	0	0	0	0	0	0	0	1	5	0	0	7	0	3	3	7	2
PRESCOTT	1	0	1	0	1	0	0	0	0	0	0	8	0	0	11	0	0	0	11	0
SELIGMAN	1	0	0	0	0	0	0	0	0	0	0	3	0	0	4	0	0	0	4	0
VERDE VALLEY (CAMP VERDE)	1	0	0	0	0	0	0	0	0	0	1	7	0	0	9	0	0	0	9	0
YARNELL	1	0	0	0	0	0	0	0	0	0	1	2	0	0	4	0	0	0	4	2
TOTAL	5	0	1	0	1	0	0	0	0	0	3	25	0	0	35	0	5	5	35	5

(CONTINUED)



ANNUAL PERSONNEL SUMMARY  
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2005

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FULL TIME															TOTAL FULL TIME	PART TIME		TOTAL PART TIME	6/30/2004	
	OTH CRT		BL JUD CRT		OTH CON		CHF ADM		DEP TCH		GEN		NON JUD	PART JUD	TOTAL [1]						
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK			SUP		SUP	FULL		PART	
YUMA COUNTY																					
SOMERTON (#2)	1	0	0	0	0	0	0	0	0	0	0	1	1	0	0	3	0	0	0	3	0
WELLTON (#3)	1	0	0	0	0	0	0	0	0	0	0	1	2	0	0	4	0	0	0	4	0
YUMA (#1)	<u>1</u>	<u>1</u>	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>4</u>	<u>11</u>	<u>1</u>	<u>0</u>	21	0	1	1	18	1	
TOTAL	3	1	1	0	1	0	0	1	0	0	6	14	1	0	28	0	1	1	25	1	
STATEWIDE TOTAL	84	10	8	0	11	5	0	36	8	1	68	457	6	1	695	2	123	125	695	113	

TOTAL VOLUNTEER PERSONNEL UTILIZATION:

6 [FY 2004: 7]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION:

9,434 [FY 2004: 14,809]

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2004 DATA REPRT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION.
- [2] IN MOHAVE COUNTY, NON-JUDICIAL FUNCTIONS OF THE LAKE HAVASU JUSTICE COURT ARE CARRIED OUT BY THE LAKE HAVASU MUNICIPAL COURT. ALSO, WHILE A SEPARATE JUSTICE COURT PRECINCT, THE CERBAT JUSTICE COURT IS CO-LOCATED WITH THE KINGMAN JUSTICE COURT.
- [3] IN MARICOPA COUNTY, SOME JUSTICE COURT ADMINISTRATION POSITIONS HAVE BEEN REPORTED UNDER SUPERIOR COURT ADMINISTRATION.
- [4] IN MARICOPA COUNTY, THE TOMBSTONE MUNICIPAL WAS CONSOLIDATED WITH BISBEE JUSTICE COURT

ANNUAL PERSONNEL SUMMARY  
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2005

MUNICIPAL COURTS

COUNTY/ CITY/TOWN	FULL TIME													TOTAL	PART TIME			6/30/2004		
	OTH CRT				BL JUD CRT				ADM DEP TCH GEN					FULL	NON PART		TOTAL [1]			
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART
APACHE COUNTY																				
EAGAR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	3	0	3	
SPRINGERVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	3	0	3	
ST. JOHNS	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	0	1	1	1	
TOTAL	0	0	0	0	0	0	0	0	0	0	1	0	0	1	3	4	7	1	7	
COCHISE COUNTY [4]																				
BISBEE	0	0	0	0	0	0	0	0	0	1	1	0	0	2	1	0	1	2	1	
DOUGLAS	0	0	0	0	0	0	0	0	0	1	1	0	0	2	1	1	2	2	1	
HUACHUCA CITY	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	0	1	1	1	
SIERRA VISTA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	0	2	
TOMBSTONE	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	0	1	1	1	
WILLCOX	0	0	0	0	0	0	0	0	0	1	1	0	0	2	1	0	1	2	1	
TOTAL	0	0	0	0	0	0	0	0	0	3	5	0	0	8	6	2	8	8	7	
COCONINO COUNTY																				
FLAGSTAFF	2	0	1	0	0	0	0	10	0	0	10	1	1	25	1	16	17	25	16	
FREDONIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	3	0	3	
PAGE	1	0	0	0	0	0	0	0	0	1	2	0	0	4	0	3	3	4	4	
WILLIAMS	1	0	0	0	0	0	0	0	0	1	1	0	0	3	1	0	1	3	2	
TOTAL	4	0	1	0	0	0	0	10	0	2	13	1	1	32	3	21	24	32	25	
GILA COUNTY																				
GLOBE	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	1	2	
HAYDEN	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	0	1	1	1	
MIAMI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1	
PAYSON	0	0	0	0	0	0	0	0	0	0	4	0	0	4	2	0	2	2	2	
WINKELMAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	0	2	
TOTAL	0	0	0	0	0	0	0	0	0	0	6	0	0	6	5	1	6	4	8	

(CONTINUED)

ANNUAL PERSONNEL SUMMARY  
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2005

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FULL TIME														TOTAL	PART TIME			6/30/2004			
	OTH CRT				BL JUD CRT				OTH CON CHF ADM DEP TCH GEN						FULL	NON PART		TOTAL [1]				
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART		
GRAHAM COUNTY																						
PIMA	0	0	0	0	0	0	0	0		0	0	0	0	0	0			1	0	1	0	1
SAFFORD	0	0	0	0	0	0	0	0		0	1	1	0	0	0			1	1	2	2	2
THATCHER	0	0	0	0	0	0	0	0		0	0	1	0	0	0			1	0	1	1	1
TOTAL	0	0	0	0	0	0	0	0		0	1	2	0	0	0			3	1	4	3	4
GREENLEE COUNTY																						
CLIFTON	0	0	0	0	0	0	0	0		0	0	0	0	0	0			1	2	3	0	3
TOTAL	0	0	0	0	0	0	0	0		0	0	0	0	0	0			1	2	3	0	3
LA PAZ COUNTY																						
PARKER	0	0	0	0	0	0	0	0		0	0	1	0	0	0			1	0	1	1	2
QUARTZSITE	0	0	0	0	0	0	0	0		0	1	1	0	0	0			2	0	1	2	1
TOTAL	0	0	0	0	0	0	0	0		0	1	2	0	0	0			3	0	2	3	3
MARICOPA COUNTY																						
AVONDALE	1	0	0	0	0	0	0	0		0	1	8	0	0	0			10	0	0	8	0
BUCKEYE	0	0	0	0	0	0	0	0		0	1	3	0	0	0			4	0	1	3	1
CAREFREE	0	0	0	0	0	0	0	0		0	1	2	0	1	0			4	2	3	4	3
CAVE CREEK	0	0	0	0	0	0	0	0		0	1	0	0	0	0			1	1	2	1	2
CHANDLER	4	1	1	0	3	1	0	7		0	3	21	2	2	0			45	12	12	44	12
EL MIRAGE	2	0	2	0	0	0	0	0		0	2	8	0	0	0			14	0	0	7	0
FOUNTAIN HILLS	1	0	1	0	0	0	0	0		0	0	3	0	0	0			5	4	4	5	4
GILA BEND	0	0	0	0	0	0	0	0		0	0	0	0	0	0			0	0	1	0	1
GILBERT	3	0	1	0	4	0	0	1		0	1	8	0	2	0			20	4	4	20	4
GLENDALE	3	1	1	0	2	0	0	4		0	3	31	0	0	0			45	14	14	43	13
GOODYEAR	0	0	1	0	0	0	0	1		0	0	5	0	0	0			7	0	1	7	1
GUADALUPE	0	0	0	0	0	0	0	0		0	1	3	0	0	0			4	0	1	4	1
LITCHFIELD PARK	0	0	0	0	0	0	0	0		0	0	0	0	0	0			0	1	2	0	2

(CONTINUED)

ANNUAL PERSONNEL SUMMARY  
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2005

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FULL TIME														TOTAL	PART TIME			6/30/2004	
	OTH CRT		BL JUD CRT		OTH	CON	CHF	ADM	DEP	TCH	GEN	FULL	NON	PART	TOTAL	TOTAL [1]				
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART
MARICOPA COUNTY (CONTINUED)																				
MESA	7	1	1	0	0	4	0	14		0	6	52	0	0	85	0	4	4	84	4
PARADISE VALLEY	0	0	1	0	0	0	0	0		0	1	2	0	0	4	9	3	12	4	8
PEORIA	1	0	1	0	0	0	0	0		0	1	7	0	0	10	0	1	1	10	2
PHOENIX	20	6	3	1	58	5	0	41		1	19	182	17	2	355	1	74	75	345	53
SCOTTSDALE	5	1	1	0	2	1	0	5		0	3	37	2	0	57	0	20	20	56	20
SURPRISE	1	0	0	0	0	0	0	1		0	0	9	0	0	11	0	1	1	11	1
TEMPE	3	2	1	0	0	0	0	2		0	6	20	0	0	34	0	0	0	34	0
TOLLESON	1	0	0	0	0	0	0	0		0	0	3	0	0	4	0	2	2	4	1
WICKENBURG	0	0	1	0	0	0	0	0		0	0	1	0	0	2	1	1	2	2	1
YOUNGTOWN	0	0	0	0	0	0	0	0		0	0	2	0	0	2	1	1	2	2	1
TOTAL	52	12	16	1	69	11	0	76		1	50	407	21	7	723	19	145	164	698	135
MOHAVE COUNTY [2]																				
BULLHEAD CITY	1	0	1	0	0	0	0	1		0	0	11	0	0	14	0	4	4	14	4
COLORADO CITY	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	1	2	0	2
KINGMAN	1	0	0	0	0	0	0	0		0	1	4	0	0	6	0	5	5	7	5
LAKE HAVASU	1	0	0	0	0	0	0	0		0	1	14	0	0	16	0	6	6	13	4
TOTAL	3	0	1	0	0	0	0	1		0	2	29	0	0	36	1	16	17	34	15
NAVAJO COUNTY																				
HOLBROOK	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	0	1	0	2
PINETOP/LAKESIDE	0	0	0	0	0	0	0	0		0	0	1	0	0	1	1	0	1	1	1
SHOW LOW	0	0	0	0	0	0	0	0		0	1	0	0	0	1	1	1	2	1	2
WINSLOW	1	0	0	0	0	0	0	0		0	0	1	0	0	2	0	0	0	2	0
TOTAL	1	0	0	0	0	0	0	0		0	1	2	0	0	4	3	1	4	4	5
PIMA COUNTY																				
MARANA	1	0	1	0	2	0	0	0		0	0	6	0	0	10	0	1	1	9	1
ORO VALLEY	1	0	2	0	1	0	0	0		0	0	4	0	0	8	0	1	1	7	1
SAHUARITA	1	0	0	0	1	0	0	0		0	1	2	0	0	5	0	0	0	4	0

(CONTINUED)

ANNUAL PERSONNEL SUMMARY  
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2005

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FULL TIME														TOTAL	PART TIME			6/30/2004	
	OTH CRT				BL JUD CRT				OTH CON CHF ADM DEP TCH GEN						FULL	NON	PART	TOTAL [1]		
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART
PIMA COUNTY (CONTINUED)																				
SOUTH TUCSON	1	0	0	0	0	0	0	0		0	0	2	0	0	3	0	4	4	3	4
TUCSON	11	1	1	0	0	1	0	6		0	12	88	2	0	122	0	27	27	119	28
TOTAL	15	1	4	0	4	1	0	6		0	13	102	2	0	148	0	33	33	142	34
PINAL COUNTY [3]																				
APACHE JUNCTION	1	0	0	0	0	0	0	1		1	0	3	0	0	6	0	7	7	6	3
CASA GRANDE	1	0	0	0	0	0	0	0		0	1	3	0	0	5	0	2	2	5	2
CITY OF MARICOPA	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	2	3	0	3
COOLIDGE	0	0	0	0	0	0	0	0		0	1	1	0	0	2	1	0	1	2	1
ELOY	1	0	0	0	0	0	0	0		0	1	2	0	0	4	0	0	0	4	0
FLORENCE	0	0	0	0	0	0	0	0		0	0	1	0	0	1	1	1	2	1	2
KEARNY	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	0	1	0	3
MAMMOTH	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	2	3	0	3
SUPERIOR	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	1	2	0	2
TOTAL	3	0	0	0	0	0	0	1		1	3	10	0	0	18	6	15	21	18	19
SANTA CRUZ COUNTY																				
NOGALES	1	0	0	0	0	0	0	0		0	1	5	0	0	7	0	0	0	7	0
PATAGONIA	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	1	2	0	2
TOTAL	1	0	0	0	0	0	0	0		0	1	5	0	0	7	1	1	2	7	2
YAVAPAI COUNTY																				
CAMP VERDE	1	0	0	0	0	0	0	0		0	1	4	0	0	6	0	0	0	6	0
CHINO VALLEY	1	0	0	0	0	0	0	0		0	1	2	0	0	4	0	1	1	4	1
CLARKDALE	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	1	2	0	2
COTTONWOOD	1	0	1	0	0	0	0	0		0	0	6	0	0	8	0	1	1	0	1
Dewey-Humboldt	1	0	0	0	0	0	0	0		0	0	6	0	0	7	0	0	0	.	.
JEROME	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	1	2	0	4
PRESCOTT	1	0	0	0	0	0	0	0		0	0	6	0	0	7	0	2	2	7	2
PRESCOTT VALLEY	1	0	0	0	0	0	0	0		0	1	2	0	0	4	0	1	1	3	1
SEDONA	1	0	0	0	0	0	0	0		0	0	3	0	0	4	1	2	3	4	4
TOTAL	7	0	1	0	0	0	0	0		0	3	29	0	0	40	3	9	12	24	15

(CONTINUED)

ANNUAL PERSONNEL SUMMARY  
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2005

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FULL TIME														TOTAL	PART TIME			6/30/2004	
	OTH CRT		BL JUD CRT		OTH CON		CHF	ADM	DEP	TCH	GEN	FULL	NON	PART	TOTAL [1]					
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART
YUMA COUNTY																				
SAN LUIS	1	0	0	0	0	0	0	0		0	1	3	0	0	5	0	0	0	5	1
SOMERTON	1	0	0	0	0	0	0	0		0	1	1	0	0	3	0	0	0	3	0
WELLTON	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	0	1	0	1
YUMA	2	0	1	0	4	1	0	1		0	1	9	0	0	19	0	4	4	19	4
TOTAL	4	0	1	0	4	1	0	1		0	3	13	0	0	27	1	4	5	27	6
STATEWIDE TOTAL	90	13	24	1	77	13	0	95		2	83	626	24	8	1,056	57	255	312	1,005	288

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 51 [FY 2004: 19]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 16,737 [FY 2004: 16,366]

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2004 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION.
- [2] IN MOHAVE COUNTY, NON-JUDICIAL FUNCTIONS OF THE LAKE HAVASU JUSTICE COURT ARE CARRIED OUT BY THE LAKE HAVASU MUNICIPAL COURT.
- [3] IN PINAL COUNTY, THE CITY OF MARICOPA MUNICIPAL COURT BEGAN OPERATING IN JULY 2004.
- [4] IN MARICOPA COUNTY, THE TOMBSTONE MUNICIPAL WAS CONSOLIDATED WITH BISBEE JUSTICE COURT