

COURT REVENUE

Limited Jurisdiction Courts Narrative Summary

The revenue data provided here are for the Limited Jurisdiction Courts of Arizona. The figures were compiled from quarterly revenue surveys submitted to the Supreme Court during fiscal year 2008. Major revenue categories shown represent monies collected from four sources:

FINES, SANCTIONS, FORFEITURES: Revenue from monetary penalties assessed in criminal, traffic, and juvenile matters, and bond monies that were forfeited;

SURCHARGES: Revenue from monetary assessments authorized by statute above and beyond criminal and traffic penalties and certain civil and other fees;

FEES: Revenue from collectible fees for services of the court and chargeable aspects of case processing;

OTHER REVENUE: Revenue from sources not otherwise specified.

Total revenue collected by Limited Jurisdiction Courts increased from \$268,815,956 in FY 2007 to \$288,790,325 in FY 2008, an increase of 7.4%. Justice Court revenue increased from \$87,605,023 last year to \$95,915,809 in FY 2008, up 9.5%. Municipal Court revenue went from \$181,210,933 in FY 2007 to \$192,874,516 in FY 2008, an increase of 6.4%.

The fines category is the largest at \$129,273,274, accounting for 44.8% of the total. Most of these fines (\$88,682,191 or 68.6%) were assessed in Municipal Courts. The second largest category is surcharges, accounting for \$86,342,553, or 29.9% of the total revenue. Again, the majority of the surcharges were assessed in Municipal Courts (\$58,094,423 or 67.3%).

Maricopa and Pima County Justice Courts comprise 52.6% of all Justice Court revenue. Municipal Courts from these two counties constitute 85.4% of all Municipal Court revenue. The two largest Municipal Courts--Phoenix and Tucson--not only account for 34.2% of all Municipal Court revenue, but 22.9% of the revenue from all Arizona Limited Jurisdiction Courts. In all, Maricopa and Pima County Limited Jurisdiction Courts collect 74.5% of all Justice and Municipal Court revenue.

The Annual Trust Money Collection Summary shows that the Limited Jurisdiction Courts processed \$38,695,883 in "pass-through" trust monies in FY 2008, most of which (87.3%) were for bail bonds.

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2008

JUSTICE COURTS							FISCAL YEAR
COUNTY/ PRECINCT	FINES/ FORFEITURES	SURCHARGES	FEES	OTHER	TOTAL	2007 TOTAL	
APACHE COUNTY							
PUERCO (SANDERS)	\$ 430,146	\$ 301,535	\$ 108,460	\$ 0	\$ 840,141	\$ 752,379	
ROUND VALLEY (SPRINGERVILLE)	78,106	75,341	45,215	0	198,662	199,391	
ST. JOHNS	51,342	42,164	22,732	0	116,238	121,124	
TEEC NOS POS (CHINLE)	62,351	63,082	24,877	14,580	164,890	149,805	
TOTAL	\$ 621,945	\$ 482,122	\$ 201,284	\$ 14,580	\$ 1,319,931	\$ 1,222,699	
COCHISE COUNTY							
BENSON (#3)	\$ 555,656	\$ 445,669	\$ 149,042	\$ 410	\$ 1,150,777	\$ 932,091	
BISBEE (#1) [3]	197,665	161,650	78,497	0	437,812	467,682	
BOWIE (#6)	522,730	426,158	67,846	180	1,016,914	894,924	
DOUGLAS (#2)	395,503	295,273	141,671	0	832,447	771,481	
SIERRA VISTA (#5)	834,189	619,421	574,183	865	2,028,658	2,118,104	
WILLCOX (#4)	274,285	223,372	74,095	0	571,752	561,578	
TOTAL	\$ 2,780,028	\$ 2,171,543	\$ 1,085,334	\$ 1,455	\$ 6,038,360	\$ 5,745,860	
COCONINO COUNTY							
FLAGSTAFF	\$ 1,106,320	\$ 799,504	\$ 705,725	\$ 0	\$ 2,611,549	\$ 2,602,205	
FREDONIA	76,443	79,028	49,957	273	205,701	225,998	
PAGE	220,228	172,050	80,722	928	473,928	450,199	
WILLIAMS	242,452	219,726	161,212	0	623,390	662,844	
TOTAL	\$ 1,645,443	\$ 1,270,308	\$ 997,616	\$ 1,201	\$ 3,914,568	\$ 3,941,246	
GILA COUNTY							
GLOBE REGIONAL	\$ 308,946	\$ 220,117	\$ 134,057	\$ 0	\$ 663,120	\$ 643,949	
PAYSON	314,280	218,758	137,874	0	670,912	702,030	
TOTAL	\$ 623,226	\$ 438,875	\$ 271,931	\$ 0	\$ 1,334,032	\$ 1,345,979	
GRAHAM COUNTY							
PIMA (GRAHAM COUNTY #2)	\$ 93,816	\$ 66,057	\$ 42,462	\$ 0	\$ 202,335	\$ 196,039	
SAFFORD (#1)	219,282	188,379	152,436	0	560,097	530,170	
TOTAL	\$ 313,098	\$ 254,436	\$ 194,898	\$ 0	\$ 762,432	\$ 726,209	

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2008

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FINES/ FORFEITURES	SURCHARGES	FEES	OTHER	TOTAL	FISCAL YEAR 2007 TOTAL
GREENLEE COUNTY						
CLIFTON (#1)	\$ 121,729	\$ 96,259	\$ 28,530	\$ 0	\$ 246,518	\$ 127,455
DUNCAN (#2)	44,879	40,697	7,121	0	92,697	68,972
TOTAL	\$ 166,608	\$ 136,956	\$ 35,651	\$ 0	\$ 339,215	\$ 196,427
LA PAZ COUNTY						
PARKER (#3)	\$ 273,664	\$ 205,085	\$ 123,584	\$ 0	\$ 602,333	\$ 501,916
QUARTZSITE (#4)	1,934,123	1,517,316	420,636	325	3,872,400	3,570,965
SALOME (#5)	225,208	202,728	128,804	0	556,740	658,837
TOTAL	\$ 2,432,995	\$ 1,925,129	\$ 673,024	\$ 325	\$ 5,031,473	\$ 4,731,718
MARICOPA COUNTY						
AGUA FRIA	\$ 1,066,137	\$ 603,889	\$ 768,154	\$ 701	\$ 2,438,882	\$ 1,596,308
ARCADIA BILTMORE	236,469	128,122	546,066	247	910,903	831,316
DOWNTOWN	1,077,530	702,529	589,832	3,573	2,373,463	2,529,329
DREAMY DRAW	476,531	303,111	618,850	2,606	1,401,097	1,331,764
EAST MESA	1,206,134	782,084	768,559	3,161	2,759,938	2,662,948
ENCANTO	648,071	416,658	534,585	2,681	1,601,994	1,433,390
ESTRELLA MOUNTAIN	962,750	680,393	603,928	91	2,247,163	1,901,566
HASSAYAMPA	438,791	295,234	393,043	855	1,127,923	814,998
IRONWOOD	316,855	260,545	103,463	0	680,863	700,638
KYRENE	913,412	517,480	646,588	1,006	2,078,487	1,713,469
LAKE PLEASANT	1,361,228	886,097	610,448	1,914	2,859,687	2,968,249
MANISTEE	138,621	83,933	536,341	676	759,570	671,167
MARYVALE	302,701	198,767	454,758	2,120	958,346	858,594
MCDOWELL MOUNTAIN	345,347	160,718	469,615	834	976,513	1,112,400
MOON VALLEY	314,169	182,238	506,492	373	1,003,271	924,618
NORTH MESA	678,820	419,969	395,560	875	1,495,224	1,652,692
NORTH VALLEY	534,538	451,240	631,880	1,039	1,618,698	1,626,832
SAN MARCOS	750,138	515,793	768,287	5,600	2,039,817	1,952,189
SAN TAN	1,462,165	911,417	969,494	250	3,343,326	2,594,849
SOUTH MOUNTAIN	465,787	314,307	510,596	2,082	1,292,771	1,153,232
UNIVERSITY LAKES	1,377,610	635,172	504,033	2,256	2,519,070	2,044,589
WEST MCDOWELL	692,574	422,510	468,329	5,555	1,588,968	1,467,253
WEST MESA	714,724	445,380	588,658	3,256	1,752,018	1,817,290
TOTAL	\$16,481,101	\$10,317,585	\$12,987,557	\$ 41,749	\$ 39,827,992	\$ 36,359,680

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2008

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FINES/ FORFEITURES	SURCHARGES	FEES	OTHER	TOTAL	FISCAL YEAR 2007 TOTAL
MOHAVE COUNTY [2]						
BULLHEAD CITY	\$ 790,736	\$ 398,528	\$ 268,252	\$ 0	\$ 1,457,516	\$ 953,858
KINGMAN/CERBAT CONSOLIDATED	1,226,434	988,164	882,539	0	3,097,137	2,548,593
LAKE HAVASU	517,456	407,007	269,953	0	1,194,416	1,062,652
MOCCASIN	498,776	462,530	188,795	1,196	1,151,297	886,012
TOTAL	\$ 3,033,402	\$ 2,256,229	\$ 1,609,539	\$ 1,196	\$ 6,900,366	\$ 5,451,115
NAVAJO COUNTY						
HOLBROOK (#1)	\$ 378,331	\$ 310,875	\$ 246,750	\$ 0	\$ 935,956	\$ 902,053
KAYENTA (#4)	24,727	25,576	23,659	0	73,962	69,910
PINETOP/LAKESIDE (#7)	268,258	113,661	111,908	0	493,827	457,914
SHOW LOW (#5)	291,607	175,476	128,543	0	595,626	477,529
SNOWFLAKE (#3)	327,888	261,065	196,280	0	785,233	810,249
WINSLOW (#2)	228,400	165,029	152,421	0	545,850	652,927
TOTAL	\$ 1,519,211	\$ 1,051,682	\$ 859,561	\$ 0	\$ 3,430,454	\$ 3,370,582
PIMA COUNTY						
AJO (#3)	\$ 225,677	\$ 172,005	\$ 137,885	\$ 0	\$ 535,567	\$ 415,497
GREEN VALLEY (#7)	279,101	214,400	175,550	6,726	675,777	710,525
PIMA CONSOLIDATED	3,587,303	2,256,553	3,528,369	0	9,372,225	8,887,222
TOTAL	\$ 4,092,081	\$ 2,642,958	\$ 3,841,804	\$ 6,726	\$ 10,583,569	\$ 10,013,244
PINAL COUNTY						
APACHE JUNCTION (#7)	\$ 740,454	\$ 651,918	\$ 655,661	\$ 0	\$ 2,048,033	\$ 1,380,216
CASA GRANDE (#2)	638,785	543,871	363,023	0	1,545,679	1,300,249
ELOY (#3)	298,899	249,593	180,347	0	728,839	430,814
FLORENCE (#1)	95,296	84,418	91,487	0	271,201	183,090
MAMMOTH (#4)	92,577	64,613	27,130	0	184,320	173,215
MARICOPA (#8)	177,115	126,964	150,511	0	454,590	545,311
ORACLE (#5)	99,173	109,049	95,404	0	303,626	284,344
SUPERIOR (#6)	107,413	88,121	53,205	0	248,739	247,348
TOTAL	\$ 2,249,712	\$ 1,918,547	\$ 1,616,768	\$ 0	\$ 5,785,027	\$ 4,544,587

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ANNUAL REVENUE SUMMARY
FISCAL YEAR 2008

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FINES/ FORFEITURES	SURCHARGES	FEES	OTHER	TOTAL	FISCAL YEAR 2007 TOTAL
SANTA CRUZ COUNTY						
EAST SANTA CRUZ (#2) (SONOITA)	\$ 58,643	\$ 48,472	\$ 19,928	\$ 0	\$ 127,043	\$ 117,122
NOGALES (#1)	423,835	363,506	248,043	0	1,035,384	1,385,593
TOTAL	\$ 482,478	\$ 411,978	\$ 267,971	\$ 0	\$ 1,162,427	\$ 1,502,715
YAVAPAI COUNTY						
BAGDAD	\$ 55,331	\$ 40,789	\$ 16,466	\$ 0	\$ 112,586	\$ 138,799
MAYER	494,536	390,913	168,585	0	1,054,034	1,161,227
PRESCOTT	708,097	403,700	165,142	0	1,276,939	1,198,695
SELIGMAN	311,905	246,124	66,396	288	624,713	531,214
VERDE VALLEY (CAMP VERDE)	566,640	358,242	271,531	570	1,196,983	1,145,865
YARNELL	171,101	129,746	56,054	0	356,901	335,553
TOTAL	\$ 2,307,610	\$ 1,569,514	\$ 744,174	\$ 858	\$ 4,622,156	\$ 4,511,353
YUMA COUNTY						
SOMERTON (#2)	\$ 103,878	\$ 111,934	\$ 107,864	\$ 0	\$ 323,676	\$ 343,744
WELLTON (#3)	313,099	350,185	253,918	0	917,202	540,217
YUMA (#1)	1,425,168	938,149	1,255,131	4,481	3,622,929	3,057,648
TOTAL	\$ 1,842,145	\$ 1,400,268	\$ 1,616,913	\$ 4,481	\$ 4,863,807	\$ 3,941,609
STATEWIDE TOTAL	\$40,591,083	\$28,248,130	\$27,004,025	\$ 72,571	\$ 95,915,809	\$ 87,605,023

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2007 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

[2] CERBAT REVENUE IS REPORTED WITH KINGMAN/CERBAT CONSOLIDATED JUSTICE COURT AS OF FY 2001.

[3] IN COCHISE COUNTY, THE BISBEE AND TOMBSTONE MUNICIPAL COURTS WERE CONSOLIDATED WITH THE BISBEE JUSTICE COURT IN FY2005. THE TOMBSTONE MUNICIPAL COURT RE-OPENED ON JULY 1, 2007.

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2008

JUSTICE COURTS

COUNTY/ PRECINCT	BAIL BONDS	RESTITUTION	OTHER	TOTAL	FISCAL YEAR 2007 TOTAL[1]
APACHE COUNTY					
PUERCO (SANDERS)	\$ 27,417	\$ 4,509	\$ 0	\$ 31,926	\$ 22,356
ROUND VALLEY (SPR	71,036	6,749	2,878	80,664	94,911
ST. JOHNS	48,181	4,873	0	53,054	216,127
TEEC NOS POS (CHI	563	0	0	563	0
TOTAL	\$ 147,197	\$ 16,131	\$ 2,878	\$ 166,207	\$ 333,394
COCHISE COUNTY					
BENSON (#3)	\$ 184,843	\$ 4,721	\$ 0	\$ 189,564	\$ 101,746
BISBEE (#1) [2]	68,598	1,569	0	70,167	110,792
BOWIE (#6)	27,727	369	613	28,709	20,456
DOUGLAS (#2)	90,079	12,687	0	102,766	172,611
SIERRA VISTA (#5)	165,906	28,210	0	194,116	199,465
WILLCOX (#4)	44,109	2,163	0	46,272	52,101
TOTAL	\$ 581,262	\$ 49,719	\$ 613	\$ 631,594	\$ 657,171
COCONINO COUNTY					
FLAGSTAFF	\$ 1,083,959	\$ 66,603	\$ 0	\$ 1,150,562	\$ 1,460,551
FREDONIA	756	1,350	0	2,106	4,581
PAGE	74,171	8,541	0	82,712	107,369
WILLIAMS	298,974	4,284	764	304,022	202,765
TOTAL	\$ 1,457,860	\$ 80,778	\$ 764	\$ 1,539,402	\$ 1,775,266
GILA COUNTY					
GLOBE REGIONAL	\$ 177,661	\$ 10,051	\$ 0	\$ 187,712	\$ 211,550
PAYSON	116,910	8,594	2,723	128,227	164,773
TOTAL	\$ 294,571	\$ 18,645	\$ 2,723	\$ 315,939	\$ 376,323
GRAHAM COUNTY					
PIMA (GRAHAM COUN	\$ 89,692	\$ 1,124	\$ 15,044	\$ 105,860	\$ 80,368
SAFFORD (#1)	225,801	6,070	0	231,871	179,344
TOTAL	\$ 315,493	\$ 7,194	\$ 15,044	\$ 337,731	\$ 259,712

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2008

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	BAIL BONDS	RESTITUTION	OTHER	TOTAL	FISCAL YEAR 2007 TOTAL [1]
GREENLEE COUNTY					
CLIFTON (#1)	\$ 73,761	\$ 8,049	\$ 0	\$ 81,810	\$ 15,452
DUNCAN (#2)	28,656	1,264	0	29,920	13,487
TOTAL	\$ 102,417	\$ 9,313	\$ 0	\$ 111,730	\$ 28,939
LA PAZ COUNTY					
PARKER (#3)	\$ 116,243	\$ 3,416	\$ 12,189	\$ 131,848	\$ 137,321
QUARTZSITE (#4)	453,935	2,194	21,983	478,112	282,429
SALOME (#5)	59,566	120	177	59,863	40,678
TOTAL	\$ 629,744	\$ 5,730	\$ 34,349	\$ 669,823	\$ 460,428
MARICOPA COUNTY					
AGUA FRIA	\$ 292,008	\$ 3,475	\$ 0	\$ 295,483	\$ 154,516
ARCADIA BILTMORE	46,148	142	2,018	48,308	76,365
DOWNTOWN	243,322	5,095	0	248,417	311,513
DREAMY DRAW	79,062	6,055	2,383	87,500	100,148
EAST MESA	333,309	15,378	350	349,037	388,307
ENCANTO	88,978	1,761	0	90,739	156,189
ESTRELLA MOUNTAIN	131,290	11,997	714	144,001	154,344
HASSAYAMPA	87,877	3,158	6,075	97,110	87,955
IRONWOOD	42,900	300	0	43,200	54,762
KYRENE	148,676	8,527	1,278	158,481	131,681
LAKE PLEASANT	189,513	8,553	1,100	199,166	319,418
MANISTEE	41,473	6,291	1,231	48,995	40,212
MARYVALE	76,015	6,071	131	82,217	92,583
MCDOWELL MOUNTAIN	141,374	23,383	2,279	167,036	265,839
MOON VALLEY	96,607	10,899	2,305	109,811	104,235
NORTH MESA	153,903	4,578	0	158,481	201,539
NORTH VALLEY	103,305	14,049	9,564	126,918	138,307
SAN MARCOS	166,584	30,211	6,575	203,370	169,366
SAN TAN	306,978	24,389	0	331,367	292,796
SOUTH MOUNTAIN	117,794	13,547	1	131,342	121,959
UNIVERSITY LAKES	237,393	10,882	2,263	250,538	273,878
WEST MCDOWELL	137,491	4,371	10,155	152,017	179,214
WEST MESA	172,285	10,368	700	183,353	205,041
TOTAL	\$ 3,434,285	\$ 223,480	\$ 49,122	\$ 3,706,887	\$ 4,020,167

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2008

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	BAIL				FISCAL YEAR
	BONDS	RESTITUTION	OTHER	TOTAL	2007 TOTAL [1]
MOHAVE COUNTY [2]					
BULLHEAD CITY	\$ 200,268	\$ 42,162	\$ 2,663	\$ 245,093	\$ 165,252
KINGMAN/CERBAT CO	171,581	33,201	0	204,782	225,319
LAKE HAVASU	187,893	21,454	0	209,347	250,922
MOCCASIN	84,515	1,550	8,107	94,172	66,432
TOTAL	\$ 644,257	\$ 98,367	\$ 10,770	\$ 753,394	\$ 707,925
NAVAJO COUNTY					
HOLBROOK (#1)	\$ 227,464	\$ 7,481	\$ 370,010	\$ 604,955	\$ 448,861
KAYENTA (#4)	891	0	115	1,006	120
PINETOP/LAKESIDE (	209,350	24,400	2,505	236,255	206,988
SHOW LOW (#5)	258,773	23,491	2,118	284,382	223,082
SNOWFLAKE (#3)	229,605	14,405	0	244,010	183,439
WINSLOW (#2)	208,989	15,583	1,586	226,158	149,948
TOTAL	\$ 1,135,072	\$ 85,360	\$ 376,334	\$ 1,596,766	\$ 1,212,438
PIMA COUNTY					
AJO (#3)	\$ 171,594	\$ 9,426	\$ 0	\$ 181,020	\$ 324,094
GREEN VALLEY (#7)	142,064	8,908	865	151,837	159,778
PIMA CONSOLIDATED	2,125,914	124,729	210,473	2,461,116	2,417,089
TOTAL	\$ 2,439,572	\$ 143,063	\$ 211,338	\$ 2,793,973	\$ 2,900,961
PINAL COUNTY					
APACHE JUNCTION (#	\$ 219,687	\$ 14,577	\$ 8,701	\$ 242,965	\$ 390,472
CASA GRANDE (#2)	276,080	515	24,517	301,112	439,874
ELOY (#3)	141,736	4,570	0	146,306	296,076
FLORENCE (#1)	76,276	3,330	7,323	86,929	40,660
MAMMOTH (#4)	29,497	1,013	0	30,510	25,616
MARICOPA (#8)	92,865	9,220	2,960	105,045	163,188
ORACLE (#5)	55,118	557	2,270	57,945	46,452
SUPERIOR (#6)	62,550	6,266	577	69,393	56,197
TOTAL	\$ 953,809	\$ 40,048	\$ 46,348	\$ 1,040,205	\$ 1,458,535

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2008

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	BAIL BONDS	RESTITUTION	OTHER	TOTAL	FISCAL YEAR 2007 TOTAL [1]
SANTA CRUZ COUNTY					
EAST SANTA CRUZ (#	\$ 26,483	\$ 0	\$ 0	\$ 26,483	\$ 31,000
NOGALES (#1)	432,136	12,565	0	444,701	645,594
TOTAL	\$ 458,619	\$ 12,565	\$ 0	\$ 471,184	\$ 676,594
YAVAPAI COUNTY					
BAGDAD	\$ 19,584	\$ 168	\$ 130	\$ 19,882	\$ 31,424
MAYER	310,645	6,902	2,966	320,513	263,324
PRESCOTT	908,799	106,699	0	1,015,498	1,083,453
SELIGMAN	62,475	2,424	0	64,899	66,054
VERDE VALLEY (CAM	670,183	51,071	1,178	722,432	667,246
YARNELL	80,098	1,247	1,953	83,298	88,054
TOTAL	\$ 2,051,784	\$ 168,511	\$ 6,227	\$ 2,226,522	\$ 2,199,555
YUMA COUNTY					
SOMERTON (#2)	\$ 74,372	\$ 945	\$ 500	\$ 75,817	\$ 120,364
WELLTON (#3)	43,740	1,648	0	45,388	69,308
YUMA (#1)	987,495	20,312	0	1,007,807	1,177,901
TOTAL	\$ 1,105,607	\$ 22,905	\$ 500	\$ 1,129,012	\$ 1,367,573
STATEWIDE TOTAL	\$15,751,549	\$ 981,809	\$ 757,010	\$ 17,490,368	\$ 18,434,981

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2007 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

[2] IN COCHISE COUNTY, THE BISBEE AND TOMBSTONE MUNICIPAL COURTS WERE CONSOLIDATED WITH THE BISBEE JUSTICE COURT IN FY2005.

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2008

MUNICIPAL COURTS

COUNTY/ CITY/TOWN	FINES/ FORFEITURES	SURCHARGES	FEEs	OTHER	TOTAL	FISCAL YEAR 2007 TOTAL[1]
APACHE COUNTY						
EAGAR	\$ 44,982	\$ 22,265	\$ 17,281	\$ 0	\$ 84,528	\$ 85,144
SPRINGERVILLE	40,115	16,377	11,414	0	67,906	78,676
ST. JOHNS	35,021	18,948	4,698	0	58,667	58,788
TOTAL	\$ 120,119	\$ 57,590	\$ 33,393	\$ 0	\$ 211,102	\$ 222,608
COCHISE COUNTY						
DOUGLAS	\$ 99,318	\$ 86,951	\$ 46,732	\$ 0	\$ 233,001	\$ 293,596
HUACHUCA CITY	52,539	42,732	25,464	0	120,735	116,215
SIERRA VISTA	8,037	7,270	3,289	0	18,596	14,673
TOMBSTONE[2]	18,099	14,884	6,112	0	39,095	.
WILLCOX	81,378	49,826	15,399	0	146,603	141,736
TOTAL	\$ 259,371	\$ 201,663	\$ 96,996	\$ 0	\$ 558,030	\$ 566,220
COCONINO COUNTY						
FLAGSTAFF	\$ 1,620,853	\$ 945,524	\$ 613,398	\$ 0	\$ 3,179,775	\$ 2,924,367
FREDONIA	34,294	30,280	9,762	0	74,336	64,570
PAGE	338,117	171,020	129,071	0	638,208	498,061
WILLIAMS	84,329	58,595	32,906	0	175,830	145,748
TOTAL	\$ 2,077,593	\$ 1,205,419	\$ 785,137	\$ 0	\$ 4,068,149	\$ 3,632,746
GILA COUNTY						
GLOBE	\$ 80,906	\$ 69,451	\$ 31,501	\$ 0	\$ 181,858	\$ 180,259
HAYDEN	8,364	7,320	1,702	0	17,386	58,296
MIAMI	28,373	25,142	15,012	0	68,527	69,554
PAYSON	238,320	148,108	72,473	0	458,901	467,366
STAR VALLEY	151,204	185,857	104,802	0	441,863	3,933
WINKELMAN	18,887	13,026	1,350	0	33,263	24,268
TOTAL	\$ 526,054	\$ 448,904	\$ 226,840	\$ 0	\$ 1,201,798	\$ 803,676
GRAHAM COUNTY						
PIMA	\$ 15,643	\$ 13,113	\$ 4,864	\$ 0	\$ 33,620	\$ 31,213
SAFFORD	111,201	63,113	15,672	0	189,986	165,490
THATCHER	77,106	43,570	25,310	0	145,986	112,626
TOTAL	\$ 203,950	\$ 119,796	\$ 45,846	\$ 0	\$ 369,592	\$ 309,329

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2008

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FINES/ FORFEITURES	SURCHARGES	FEES	OTHER	TOTAL	FISCAL YEAR 2007 TOTAL[1]
GREENLEE COUNTY						
CLIFTON	\$ 25,697	\$ 14,172	\$ 4,638	\$ 0	\$ 44,507	\$ 21,140
TOTAL	\$ 25,697	\$ 14,172	\$ 4,638	\$ 0	\$ 44,507	\$ 21,140
LA PAZ COUNTY						
PARKER	\$ 84,563	\$ 66,967	\$ 56,819	\$ 0	\$ 208,349	\$ 214,808
QUARTZSITE	143,422	118,589	62,530	0	324,541	389,195
TOTAL	\$ 227,985	\$ 185,556	\$ 119,349	\$ 0	\$ 532,890	\$ 604,003
MARICOPA COUNTY						
AVONDALE	\$ 1,038,076	\$ 717,361	\$ 721,258	\$ 4,149	\$ 2,480,844	\$ 2,444,976
BUCKEYE	505,898	320,677	81,001	0	907,576	674,136
CAREFREE	186,855	168,198	88,995	0	444,048	395,427
CAVE CREEK	132,830	71,806	65,494	0	270,130	208,698
CHANDLER	2,914,764	1,714,390	2,322,770	0	6,951,924	6,041,442
EL MIRAGE	252,288	186,670	122,901	0	561,859	626,793
FOUNTAIN HILLS	235,606	146,096	131,863	0	513,565	439,710
GILA BEND	38,218	30,109	15,017	0	83,344	90,580
GILBERT	4,067,808	1,861,912	1,405,503	0	7,335,223	6,528,319
GLENDALE	3,610,462	2,377,303	1,478,626	0	7,466,391	6,916,442
GOODYEAR	720,653	425,112	242,544	0	1,388,309	1,180,771
GUADALUPE	144,764	98,383	72,023	0	315,170	335,480
LITCHFIELD PARK	100,885	97,830	89,814	0	288,529	239,672
MESA	7,923,444	4,993,088	5,017,091	0	17,933,623	15,765,302
PARADISE VALLEY	811,652	723,568	930,312	0	2,465,532	2,251,005
PEORIA	1,761,287	926,696	1,223,357	0	3,911,340	4,154,161
PHOENIX	21,892,887	12,989,097	8,722,425	0	43,604,409	44,609,201
SCOTTSDALE	10,990,247	7,951,120	5,452,209	0	24,393,576	23,682,042
SURPRISE	1,070,373	771,767	645,709	29	2,487,878	2,270,048
TEMPE	6,291,087	4,580,287	3,464,554	0	14,335,928	11,945,389
TOLLESON	308,064	226,778	177,395	0	712,237	707,941
WICKENBURG	200,270	155,799	92,408	0	448,477	366,931
YOUNGTOWN	101,388	70,662	69,637	0	241,687	144,472
TOTAL	\$65,299,806	\$41,604,709	\$32,632,906	\$ 4,178	\$139,541,599	\$132,018,938

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2008

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FINES/ FORFEITURES	SURCHARGES	FEES	OTHER	TOTAL	FISCAL YEAR 2007 TOTAL [1]
MOHAVE COUNTY						
BULLHEAD CITY	\$ 840,617	\$ 437,685	\$ 395,246	\$ 0	\$ 1,673,548	\$ 1,639,739
COLORADO CITY	11,774	10,729	5,212	0	27,715	24,414
KINGMAN	295,515	202,691	190,922	0	689,128	612,905
LAKE HAVASU	998,326	756,784	643,244	0	2,398,354	2,490,994
TOTAL	\$ 2,146,232	\$ 1,407,889	\$ 1,234,624	\$ 0	\$ 4,788,745	\$ 4,768,052
NAVAJO COUNTY						
HOLBROOK	\$ 26,256	\$ 23,421	\$ 15,617	\$ 0	\$ 65,294	\$ 42,688
PINETOP/LAKESIDE	48,909	47,003	47,499	0	143,411	146,030
SHOW LOW	92,795	91,904	87,675	0	272,374	202,776
WINSLOW	53,012	54,214	45,749	0	152,975	200,661
TOTAL	\$ 220,972	\$ 216,542	\$ 196,540	\$ 0	\$ 634,054	\$ 592,155
PIMA COUNTY						
MARANA	\$ 564,075	\$ 391,206	\$ 231,241	\$ 0	\$ 1,186,522	\$ 884,325
ORO VALLEY	402,119	237,794	239,445	0	879,358	663,493
SAHUARITA	162,785	124,148	156,120	0	443,053	438,628
SOUTH TUCSON	119,894	90,511	47,802	0	258,207	190,228
TUCSON	9,035,299	6,675,548	6,706,351	0	22,417,198	22,279,204
TOTAL	\$10,284,172	\$ 7,519,207	\$ 7,380,959	\$ 0	\$ 25,184,338	\$ 24,455,878
PINAL COUNTY						
APACHE JUNCTION	\$ 305,245	\$ 211,497	\$ 113,472	\$ 0	\$ 630,214	\$ 642,956
CASA GRANDE	697,392	520,609	274,002	0	1,492,003	1,486,322
COOLIDGE	125,369	79,169	70,093	0	274,631	196,448
ELOY	211,005	161,505	57,612	0	430,122	514,908
FLORENCE	98,705	63,675	20,426	0	182,806	131,144
KEARNY	16,952	12,578	5,940	0	35,470	36,336
MAMMOTH	17,785	16,215	4,075	0	38,075	30,376
MARICOPA	207,427	173,128	226,809	0	607,364	324,396
SUPERIOR	7,080	6,411	2,591	0	16,082	21,968
TOTAL	\$ 1,686,960	\$ 1,244,787	\$ 775,020	\$ 0	\$ 3,706,767	\$ 3,384,854

(CONTINUED)

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2008

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FINES/ FORFEITURES	SURCHARGES	FEEES	OTHER	TOTAL	FISCAL YEAR 2007 TOTAL [1]
SANTA CRUZ COUNTY						
NOGALES	\$ 393,637	\$ 328,834	\$ 116,090	\$ 0	\$ 838,561	\$ 787,822
PATAGONIA	32,105	14,491	5,957	0	52,553	43,982
TOTAL	\$ 425,742	\$ 343,325	\$ 122,047	\$ 0	\$ 891,114	\$ 831,804
YAVAPAI COUNTY						
CAMP VERDE	\$ 418,092	\$ 279,330	\$ 121,626	\$ 0	\$ 819,048	\$ 1,003,159
CHINO VALLEY	258,675	147,120	140,141	0	545,936	595,786
CLARKDALE	72,675	48,526	22,566	0	143,767	129,556
COTTONWOOD	320,140	157,225	82,312	0	559,677	545,579
DEWEY-HUMBOLDT	25,100	19,472	7,475	0	52,047	32,411
JEROME	42,212	38,276	15,124	0	95,612	91,498
PRESCOTT	710,495	401,770	197,840	0	1,310,105	1,097,744
PRESCOTT VALLEY	930,642	841,822	704,156	0	2,476,620	1,310,822
SEDONA	416,902	275,945	131,293	0	824,140	710,636
TOTAL	\$ 3,194,933	\$ 2,209,486	\$ 1,422,533	\$ 0	\$ 6,826,952	\$ 5,517,191
YUMA COUNTY						
SAN LUIS	\$ 627,116	\$ 386,573	\$ 298,816	\$ 0	\$ 1,312,505	\$ 992,908
SOMERTON	155,632	138,559	107,813	0	402,004	315,498
WELLTON	20,115	15,034	10,318	1,371	46,838	40,059
YUMA	1,179,743	775,212	598,578	0	2,553,533	2,133,874
TOTAL	\$ 1,982,606	\$ 1,315,378	\$ 1,015,525	\$ 1,371	\$ 4,314,880	\$ 3,482,339
STATEWIDE TOTAL	\$88,682,191	\$58,094,423	\$46,092,353	\$ 5,549	\$192,874,516	\$181,210,933

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2007 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION.

[2] IN COCHISE COUNTY, THE BISBEE AND TOMBSTONE MUNICIPAL COURTS WERE CONSOLIDATED WITH THE BISBEE JUSTICE COURT IN FY2005. THE TOMBSTONE MUNICIPAL COURT RE-OPENED ON JULY 1, 2007.

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2008

MUNICIPAL COURTS

COUNTY/ CITY/TOWN	BAIL BONDS	RESTITUTION	OTHER	TOTAL	FISCAL YEAR 2007 TOTAL [1]
APACHE COUNTY					
EAGAR	\$ 9,858	\$ 1,129	\$ 48	\$ 11,035	\$ 13,380
SPRINGERVILLE	6,400	580	113	7,093	12,647
ST. JOHNS	11,815	2,636	0	14,451	0
TOTAL	\$ 28,072	\$ 4,345	\$ 162	\$ 32,580	\$ 26,027
COCHISE COUNTY					
DOUGLAS	\$ 58,954	\$ 0	\$ 0	\$ 58,954	\$ 0
HUACHUCA CITY	11,741	295	7,229	19,265	9,678
SIERRA VISTA	0	0	0	0	57
WILLCOX	48,588	2,701	125	51,414	46,851
TOTAL	\$ 119,283	\$ 2,996	\$ 7,354	\$ 129,633	\$ 56,586
COCONINO COUNTY					
FLAGSTAFF	\$ 847,751	\$ 38,786	\$ 0	\$ 886,537	\$ 636,414
FREDONIA	525	1,303	0	1,828	2,097
PAGE	102,714	16,578	1,575	120,867	104,957
WILLIAMS	23,267	2,833	0	26,100	13,763
TOTAL	\$ 974,257	\$ 59,500	\$ 1,575	\$ 1,035,332	\$ 757,231
GILA COUNTY					
GLOBE	\$ 54,698	\$ 1,168	\$ 0	\$ 55,866	\$ 6,606
HAYDEN	2,000	60	0	2,060	2,925
MIAMI	5,137	360	0	5,497	3,287
PAYSON	48,186	5,866	0	54,052	66,323
STAR VALLEY	1,775	0	0	1,775	231
WINKELMAN	0	0	0	0	586
TOTAL	\$ 111,796	\$ 7,454	\$ 0	\$ 119,250	\$ 79,958
GRAHAM COUNTY					
PIMA	\$ 7,157	\$ 187	\$ 376	\$ 7,720	\$ 8,802
SAFFORD	43,152	8,445	0	51,597	1,200
THATCHER	24,420	1,485	0	25,905	18,116
TOTAL	\$ 74,729	\$ 10,117	\$ 376	\$ 85,222	\$ 28,118

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2008

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	BAIL BONDS	RESTITUTION	OTHER	TOTAL	FISCAL YEAR 2007 TOTAL[1]
GREENLEE COUNTY					
CLIFTON	\$ 10,506	\$ 1,821	\$ 0	\$ 12,327	\$ 12,786
TOTAL	\$ 10,506	\$ 1,821	\$ 0	\$ 12,327	\$ 12,786
LA PAZ COUNTY					
PARKER	\$ 25,534	\$ 355	\$ 0	\$ 25,889	\$ 18,316
QUARTZSITE	26,497	584	0	27,081	27,312
TOTAL	\$ 52,031	\$ 939	\$ 0	\$ 52,970	\$ 45,628
MARICOPA COUNTY					
AVONDALE	\$ 364,766	\$ 33,922	\$ 12,694	\$ 411,382	\$ 414,342
BUCKEYE	51,647	3,275	0	54,922	60,965
CAREFREE	6,639	310	0	6,949	12,908
CAVE CREEK	23,591	6,123	0	29,714	21,517
CHANDLER	921,871	178,592	0	1,100,463	1,428,018
EL MIRAGE	64,943	40,333	664	105,940	88,191
FOUNTAIN HILLS	30,678	18,218	0	48,896	51,258
GILA BEND	4,581	315	0	4,896	7,871
GILBERT	1,668,214	140,785	89,901	1,898,900	1,505,265
GLENDALE	959,795	108,208	0	1,068,003	1,153,842
GOODYEAR	45,773	25,342	3,250	74,365	73,993
GUADALUPE	26,690	1,480	0	28,170	42,640
LITCHFIELD PARK	22,567	775	0	23,342	18,251
MESA	2,071,341	330,462	0	2,401,803	2,515,498
PARADISE VALLEY	41,595	18,643	0	60,238	47,651
PEORIA	952,951	76,778	580	1,030,309	1,189,692
PHOENIX	2,567,647	793,895	0	3,361,542	3,685,581
SCOTTSDALE	1,452,801	222,101	0	1,674,902	1,838,283
SURPRISE	223,423	17,359	635	241,417	322,419
TEMPE	1,634,416	149,802	0	1,784,218	1,877,999
TOLLESON	85,125	6,641	0	91,766	8,144
WICKENBURG	74,615	9,638	627	84,880	49,176
YOUNGTOWN	19,157	2,660	0	21,817	15,716
TOTAL	\$13,314,826	\$ 2,185,657	\$ 108,351	\$ 15,608,834	\$ 16,429,220

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2008

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	BAIL BONDS RESTITUTION OTHER			TOTAL	FISCAL YEAR 2007 TOTAL [1]
MOHAVE COUNTY					
BULLHEAD CITY	\$ 56,345	\$ 39,624	\$ 0	\$ 95,969	\$ 122,612
COLORADO CITY	730	0	507	1,237	3,083
KINGMAN	40,356	21,455	8,737	70,548	95,933
LAKE HAVASU	292,648	85,336	0	377,984	545,355
TOTAL	\$ 390,079	\$ 146,415	\$ 9,244	\$ 545,738	\$ 766,983
NAVAJO COUNTY					
HOLBROOK	\$ 852	\$ 250	\$ 246	\$ 1,348	\$ 840
PINETOP/LAKESIDE	589	0	87	676	4,892
SHOW LOW	25,077	622	0	25,699	25,895
WINSLOW	4,956	100	1,178	6,234	8,024
TOTAL	\$ 31,474	\$ 972	\$ 1,511	\$ 33,957	\$ 39,651
PIMA COUNTY					
MARANA	\$ 152,304	\$ 10,027	\$ 0	\$ 162,331	\$ 72,690
ORO VALLEY	58,197	55,056	1,332	114,585	55,478
SAHUARITA	48,564	3,916	0	52,480	44,143
SOUTH TUCSON	10,203	2,778	0	12,981	7,032
TUCSON	933,274	202,686	72,772	1,208,732	1,374,216
TOTAL	\$ 1,202,542	\$ 274,463	\$ 74,104	\$ 1,551,109	\$ 1,553,559
PINAL COUNTY					
APACHE JUNCTION	\$ 73,416	\$ 18,667	\$ 1,725	\$ 93,808	\$ 77,849
CASA GRANDE	59,896	0	0	59,896	45,176
COOLIDGE	17,615	7,210	0	24,825	19,493
ELOY	42,476	2,224	15,250	59,950	77,301
FLORENCE	12,762	6,303	0	19,065	14,473
KEARNY	1,930	964	0	2,894	2,260
MAMMOTH	2,121	0	0	2,121	9,828
MARICOPA	43,174	473	254	43,901	30,694
SUPERIOR	0	0	0	0	0
TOTAL	\$ 253,390	\$ 35,841	\$ 17,229	\$ 306,460	\$ 277,074

(CONTINUED)

ANNUAL TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2008

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	BAIL BONDS	RESTITUTION	OTHER	TOTAL	FISCAL YEAR 2007 TOTAL [1]
SANTA CRUZ COUNTY					
NOGALES	\$ 277,201	\$ 4,616	\$ 50	\$ 281,867	\$ 268,264
PATAGONIA	4,853	0	0	4,853	6,736
TOTAL	\$ 282,054	\$ 4,616	\$ 50	\$ 286,720	\$ 275,000
YAVAPAI COUNTY					
CAMP VERDE	\$ 130,340	\$ 10,337	\$ 203	\$ 140,880	\$ 208,179
CHINO VALLEY	48,679	5,688	883	55,250	66,374
CLARKDALE	9,382	3,323	691	13,396	20,998
COTTONWOOD	30,762	13,381	440	44,583	83,050
DEWEY-HUMBOLDT	3,681	1,327	0	5,008	4,907
JEROME	9,244	1,100	0	10,344	10,486
PRESCOTT	306,301	30,737	0	337,038	377,991
PRESCOTT VALLEY	86,772	18,670	240	105,682	118,493
SEDONA	235,196	5,594	0	240,790	262,496
TOTAL	\$ 860,357	\$ 90,157	\$ 2,457	\$ 952,971	\$ 1,152,974
YUMA COUNTY					
SAN LUIS	\$ 71,728	\$ 3,984	\$ 0	\$ 75,712	\$ 59,157
SOMERTON	40,497	2,684	10	43,191	35,430
WELLTON	4,998	32	0	5,030	2,099
YUMA	224,491	103,988	0	328,479	461,031
TOTAL	\$ 341,714	\$ 110,688	\$ 10	\$ 452,412	\$ 557,717
STATEWIDE TOTAL	\$18,047,110	\$ 2,935,981	\$ 222,423	\$ 21,205,515	\$ 22,058,512

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2007 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION.
- [2] IN COCHISE COUNTY, THE BISBEE AND TOMBSTONE MUNICIPAL COURTS WERE CONSOLIDATED WITH THE BISBEE JUSTICE COURT IN FY2005. THE TOMBSTONE MUNICIPAL COURT RE-OPENED ON JULY 1, 2007.

COURT EXPENDITURE

Limited Jurisdiction Courts Narrative Summary

The expenditure information provided here is for each Justice of the Peace and Municipal Court in Arizona. These data were compiled from program fund reversion reports and annual expenditure surveys submitted to the Supreme Court for FY 2008. Major expenditure categories shown represent monies expended from five sources:

PRIMARY BUDGET: Expenditures of appropriated funds from the court's primary funding source, either the county (Justice Courts) or the city or town (Municipal Courts)--categories are kept as general as possible because line-item definitions for the counties and municipalities vary widely;

STATE FUNDS: Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;

FEDERAL FUNDS: Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);

PRIVATE FUNDS: Expenditures of additional grants from other sources;

LOCAL FUNDS: Examples are expenditures from collections authorized by statute or local ordinance to reimburse all or part of the expenses of court services.

Total expenditures in all Limited Jurisdiction Courts increased from \$137,290,974 to \$146,852,321 in FY 2008, an increase of 7.0%. Primary budget expenses (city and county) account for 94.6% of total expenditures. Justice Courts experienced an increase of 6.7% in total expenditures, from \$42,737,779 last year to \$45,605,370 in FY 2008. The Municipal Courts had a 7.1% increase in total expenditures for FY 2008, from \$94,553,195 in FY 2007 to \$101,246,951.

Maricopa and Pima County Justice Courts make up 54.4% of the statewide Justice Court expenditures, and Municipal Courts from these two large counties constitute 82.6% of statewide Municipal Court expenditures. Phoenix and Tucson Municipal Courts alone comprise 41.8% of all Municipal Court expenditures, and 28.8% of the expenditures of all Limited Jurisdiction Courts in Arizona. In all, Maricopa and Pima County Limited Jurisdiction Courts account for 73.9% of all Justice and Municipal Court expenditures.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2008

JUSTICE COURTS

COUNTY/ PRECINCT	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2007 TOTAL [1]
APACHE COUNTY							
PUERCO (SANDERS)	\$ 281,501	\$ 33,995	\$ 0	\$ 0	\$ 0	\$ 315,496	\$ 323,824
ROUND VALLEY (SPRINGERVILLE)	219,105	26,150	0	0	0	245,255	235,255
ST. JOHNS	155,353	23,525	0	0	0	178,878	171,603
TEEC NOS POS (CHINLE)	49,292	18,305	0	0	0	67,597	113,528
TOTAL	\$ 705,251	\$ 101,975	\$ 0	\$ 0	\$ 0	\$ 807,226	\$ 844,210
COCHISE COUNTY [2]							
BENSON (#3)	\$ 326,422	\$ 33,995	\$ 0	\$ 0	\$ 1,332	\$ 361,749	\$ 329,453
BISBEE (#1)	178,098	33,995	0	0	0	212,093	311,390
BOWIE (#6)	218,340	33,995	0	0	0	252,335	239,649
DOUGLAS (#2)	352,185	33,995	0	0	13,645	399,825	382,022
SIERRA VISTA (#5)	702,287	36,610	0	0	13,785	752,682	680,731
WILLCOX (#4)	218,747	33,995	0	0	0	252,742	242,241
TOTAL	\$ 1,996,079	\$ 206,585	\$ 0	\$ 0	\$ 28,762	\$ 2,231,426	\$ 2,185,486
COCONINO COUNTY							
FLAGSTAFF	\$ 1,241,405	\$ 36,610	\$ 0	\$ 0	\$ 39,602	\$ 1,317,617	\$ 1,180,247
FREDONIA	139,616	23,535	0	0	6,941	170,092	143,807
PAGE	301,156	26,150	0	0	5,647	332,953	305,221
WILLIAMS	293,515	33,995	0	0	7,183	334,693	303,566
TOTAL	\$ 1,975,692	\$ 120,290	\$ 0	\$ 0	\$ 59,373	\$ 2,155,355	\$ 1,932,841
GILA COUNTY							
GLOBE REGIONAL	\$ 542,357	\$ 33,995	\$ 0	\$ 0	\$ 0	\$ 576,352	\$ 604,914
PAYSON	485,057	36,610	0	0	0	521,667	466,433
TOTAL	\$ 1,027,414	\$ 70,605	\$ 0	\$ 0	\$ 0	\$ 1,098,019	\$ 1,071,347
GRAHAM COUNTY							
PIMA (GRAHAM COUNTY #2)	\$ 209,756	\$ 26,150	\$ 0	\$ 0	\$ 93,775	\$ 329,681	\$ 230,048
SAFFORD (#1)	292,689	33,995	0	0	60,661	387,345	708,205
TOTAL	\$ 502,445	\$ 60,145	\$ 0	\$ 0	\$ 154,436	\$ 717,026	\$ 938,253

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2008

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2007 TOTAL [1]
GREENLEE COUNTY							
CLIFTON (#1)	\$ 113,977	\$ 23,535	\$ 0	\$ 0	\$ 0	\$ 137,512	\$ 120,516
DUNCAN (#2)	94,189	18,305	0	0	0	112,494	115,638
TOTAL	\$ 208,166	\$ 41,840	\$ 0	\$ 0	\$ 0	\$ 250,006	\$ 236,154
LA PAZ COUNTY							
PARKER (#3)	\$ 231,604	\$ 33,995	\$ 0	\$ 0	\$ 40,202	\$ 305,801	\$ 344,207
QUARTZSITE (#4)	456,989	33,995	0	0	3,513	494,497	459,079
SALOME (#5)	258,224	26,150	0	0	0	284,374	260,198
TOTAL	\$ 946,817	\$ 94,140	\$ 0	\$ 0	\$ 43,715	\$ 1,084,672	\$ 1,063,484
MARICOPA COUNTY							
AGUA FRIA	\$ 989,490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 989,490	\$ 882,660
ARCADIA BILTMORE	692,823	0	0	0	0	692,823	685,421
DOWNTOWN	818,356	0	0	0	0	818,356	753,637
DREAMY DRAW	735,774	0	0	0	0	735,774	625,143
EAST MESA	923,398	0	0	0	0	923,398	858,224
ENCANTO	682,025	0	0	0	0	682,025	643,787
ESTRELLA MOUNTAIN	705,432	0	0	0	0	705,432	667,282
HASSAYAMPA	441,383	0	0	0	0	441,383	395,883
IRONWOOD	300,826	0	0	0	0	300,826	283,604
KYRENE	583,308	0	0	0	0	583,308	543,326
LAKE PLEASANT	763,095	0	0	0	0	763,095	721,069
MANISTEE	590,143	0	0	0	0	590,143	456,840
MARICOPA ADMINISTRATION	243,716	0	0	0	0	243,716	615,130
MARYVALE	613,779	0	0	0	0	613,779	573,702
MCDOWELL MOUNTAIN	728,339	0	0	0	0	728,339	801,246
MOON VALLEY	623,653	0	0	0	0	623,653	517,536
NORTH MESA	795,687	0	0	0	0	795,687	751,928
NORTH VALLEY	707,380	0	0	0	0	707,380	702,508
SAN MARCOS	689,019	0	0	0	0	689,019	691,642
SAN TAN	920,404	0	0	0	0	920,404	784,316
SOUTH MOUNTAIN	590,324	0	0	0	0	590,324	563,202
UNIVERSITY LAKES	1,100,859	0	0	0	0	1,100,859	888,181
WEST MCDOWELL	592,062	0	0	0	0	592,062	556,040
WEST MESA	799,222	0	0	0	0	799,222	769,733
TOTAL	\$16,630,497	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,630,497	\$ 15,732,040

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2008

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2007 TOTAL [1]
MOHAVE COUNTY							
BULLHEAD CITY	\$ 584,815	\$ 36,610	\$ 0	\$ 0	\$ 15,989	\$ 637,414	\$ 624,358
KINGMAN/CERBAT CONSOLIDATED	1,168,105	73,220	0	0	26,302	1,267,627	1,335,828
LAKE HAVASU	487,209	36,610	0	0	37,743	561,562	509,181
MOCCASIN	435,281	33,995	0	0	4,013	473,289	427,094
NAVAJO COUNTY							
HOLBROOK (#1)	\$ 297,586	\$ 33,995	\$ 0	\$ 0	\$ 0	\$ 331,581	\$ 274,726
KAYENTA (#4)	87,863	16,780	0	0	0	104,643	117,200
PINETOP/LAKESIDE (#7)	253,696	33,995	0	0	0	287,691	299,184
SHOW LOW (#5)	234,116	33,995	0	0	12,485	280,596	247,690
SNOWFLAKE (#3)	311,154	33,995	0	0	0	345,149	314,964
WINSLOW (#2)	281,689	33,995	0	0	25,763	341,447	226,317
TOTAL	\$ 1,466,104	\$ 186,755	\$ 0	\$ 0	\$ 38,248	\$ 1,691,107	\$ 1,480,081
PIMA COUNTY							
AJO (#3)	\$ 553,976	\$ 33,995	\$ 0	\$ 0	\$ 0	\$ 587,971	\$ 469,501
GREEN VALLEY (#7)	436,813	33,995	0	0	399	471,207	438,984
PIMA CONSOLIDATED	6,630,842	292,880	0	0	207,866	7,131,588	6,483,190
TOTAL	\$ 7,621,631	\$ 360,870	\$ 0	\$ 0	\$ 208,265	\$ 8,190,766	\$ 7,391,675
PINAL COUNTY							
APACHE JUNCTION (#7)	\$ 518,201	\$ 36,610	\$ 0	\$ 0	\$ 0	\$ 554,811	\$ 441,692
CASA GRANDE (#2)	496,000	36,610	0	0	105,188	637,798	477,228
ELOY (#3)	366,735	33,995	0	0	0	400,730	400,937
FLORENCE (#1)	216,966	28,765	0	0	0	245,731	254,888
MAMMOTH (#4)	177,461	26,150	0	0	2,149	205,760	184,550
MARICOPA (#8)	268,931	33,995	0	0	0	302,926	239,993
ORACLE (#5)	276,263	33,995	0	0	0	310,258	241,303
SUPERIOR (#6)	213,642	28,765	0	0	0	242,407	230,261
TOTAL	\$ 2,534,199	\$ 258,885	\$ 0	\$ 0	\$ 107,337	\$ 2,900,421	\$ 2,470,852

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2008

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2007 TOTAL [1]
SANTA CRUZ COUNTY							
EAST SANTA CRUZ (#2) (SONOITA)	\$ 163,973	\$ 23,525	\$ 0	\$ 0	\$ 1,823	\$ 189,321	\$ 137,753
NOGALES (#1)	639,922	33,995	0	0	24,791	698,708	609,944
TOTAL	\$ 803,895	\$ 57,520	\$ 0	\$ 0	\$ 26,614	\$ 888,029	\$ 747,697
YAVAPAI COUNTY [3]							
MAYER	\$ 370,951	\$ 33,995	\$ 0	\$ 0	\$ 900	\$ 405,846	\$ 382,408
PRESCOTT	621,195	36,610	0	0	19,819	677,624	684,643
SELIGMAN	253,840	26,150	0	0	415	280,405	261,894
VERDE VALLEY (CAMP VERDE)	501,725	36,610	0	0	5,478	543,813	472,910
YARNELL	246,433	28,765	0	0	739	275,937	278,167
TOTAL	\$ 1,994,144	\$ 162,130	\$ 0	\$ 0	\$ 27,351	\$ 2,183,625	\$ 2,080,022
YUMA COUNTY							
SOMERTON (#2)	\$ 253,888	\$ 26,150	\$ 0	\$ 0	\$ 39,104	\$ 319,142	\$ 261,917
WELLTON (#3)	242,505	28,765	0	0	12,728	283,998	267,874
YUMA (#1)	971,105	36,610	0	0	226,448	1,234,163	1,137,385
TOTAL	\$ 1,467,498	\$ 91,525	\$ 0	\$ 0	\$ 278,280	\$ 1,837,303	\$ 1,667,176
STATEWIDE TOTAL	\$42,555,242	\$ 1,993,700	\$ 0	\$ 0	\$ 1,056,428	\$ 45,605,370	\$ 42,737,779

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2007 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

[2] IN COCHISE COUNTY, THE TOMBSTONE MUNICIPAL COURT HAD BEEN CONSOLIDATED WITH THE BISBEE JUSTICE COURT SINCE 2005. IN JULY 2007, THE TOMBSTONE MUNICIPAL COURT RE-OPENED, RESULTING IN A DECREASE IN EXPENDITURES FOR THE BISBEE JUSTICE COURT DURING FY2008.

[3] IN YAVAPAI COUNTY, EXPENDITURES FOR THE BAGDAD JUSTICE COURT ARE REPORTED WITH THE YARNELL JUSTICE COURT.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2008

MUNICIPAL COURTS

COUNTY/ CITY/TOWN	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2007 TOTAL [1]
APACHE COUNTY							
EAGAR	\$ 52,241	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,241	\$ 52,072
SPRINGERVILLE	52,241	0	0	0	0	52,241	52,072
ST. JOHNS	66,132	0	0	0	0	66,132	13,073
TOTAL	\$ 170,614	\$ 0	\$ 0	\$ 0	\$ 0	\$ 170,614	\$ 117,217
COCHISE COUNTY [2]							
DOUGLAS	\$ 134,421	\$ 0	\$ 0	\$ 0	\$ 0	\$ 134,421	\$ 95,470
HUACHUCA CITY	41,806	0	0	0	0	41,806	33,713
SIERRA VISTA	21,422	0	0	0	0	21,422	21,456
TOMBSTONE	38,490	0	0	0	0	38,490	.
WILLCOX	186,451	0	0	0	13,383	199,834	165,401
TOTAL	\$ 422,590	\$ 0	\$ 0	\$ 0	\$ 13,383	\$ 435,973	\$ 316,040
COCONINO COUNTY							
FLAGSTAFF	\$ 2,798,215	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,798,215	\$ 2,177,893
FREDONIA	24,739	0	0	0	0	24,739	22,429
PAGE	260,013	0	0	0	1,069	261,082	227,777
WILLIAMS	213,290	0	0	0	14,949	228,239	195,839
TOTAL	\$ 3,296,257	\$ 0	\$ 0	\$ 0	\$ 16,018	\$ 3,312,275	\$ 2,623,938
GILA COUNTY							
GLOBE	\$ 135,425	\$ 0	\$ 0	\$ 0	\$ 0	\$ 135,425	\$ 131,072
HAYDEN	53,058	0	0	0	0	53,058	43,804
MIAMI	23,329	0	0	0	0	23,329	23,329
PAYSON	110,948	0	0	0	0	110,948	82,108
STAR VALLEY	14,660	0	0	0	0	14,660	4,478
WINKELMAN	11,399	0	0	0	0	11,399	8,967
TOTAL	\$ 348,819	\$ 0	\$ 0	\$ 0	\$ 0	\$ 348,819	\$ 293,758
GRAHAM COUNTY							
PIMA	\$ 39,103	\$ 0	\$ 0	\$ 0	\$ 3,256	\$ 42,359	\$ 24,860
SAFFORD	215,564	0	0	0	0	215,564	212,377
THATCHER	78,748	0	0	0	2,101	80,849	77,206
TOTAL	\$ 333,415	\$ 0	\$ 0	\$ 0	\$ 5,357	\$ 338,772	\$ 314,443

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2008

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2007 TOTAL [1]
GREENLEE COUNTY							
CLIFTON	\$ 58,538	\$ 0	\$ 0	\$ 0	\$ 0	\$ 58,538	\$ 31,151
TOTAL	\$ 58,538	\$ 0	\$ 0	\$ 0	\$ 0	\$ 58,538	\$ 31,151
LA PAZ COUNTY							
PARKER	\$ 87,306	\$ 0	\$ 0	\$ 0	\$ 0	\$ 87,306	\$ 84,129
QUARTZSITE	169,459	0	0	0	9,419	178,878	171,283
TOTAL	\$ 256,765	\$ 0	\$ 0	\$ 0	\$ 9,419	\$ 266,184	\$ 255,412
MARICOPA COUNTY [3]							
AVONDALE	\$ 1,062,350	\$ 0	\$ 0	\$ 0	\$ 16,021	\$ 1,078,371	\$ 969,599
BUCKEYE	416,470	0	0	0	0	416,470	409,129
CAREFREE	364,921	0	0	0	0	364,921	349,238
CAVE CREEK	232,282	0	0	0	1,612	233,894	197,767
CHANDLER	3,855,684	0	0	0	36,857	3,892,541	3,340,379
EL MIRAGE	412,114	0	0	0	0	412,114	385,609
FOUNTAIN HILLS	383,438	0	0	0	24,149	407,587	379,358
GILA BEND	23,979	0	0	0	0	23,979	20,800
GILBERT	2,531,331	0	0	0	292,456	2,823,787	2,115,443
GLENDALE	4,938,000	0	0	0	0	4,938,000	4,667,438
GOODYEAR	1,059,180	0	0	0	0	1,059,180	846,584
GUADALUPE	175,282	0	0	0	0	175,282	152,451
LITCHFIELD PARK	179,371	0	0	0	0	179,371	140,928
MESA	6,799,859	0	0	0	188,400	6,988,259	6,665,944
PARADISE VALLEY	477,302	0	0	0	22,852	500,154	470,473
PEORIA	1,098,147	0	0	0	12,586	1,110,733	1,367,781
PHOENIX	29,804,163	0	0	0	1,656,927	31,461,090	30,285,496
SCOTTSDALE	6,019,859	0	0	0	22,512	6,042,371	5,959,223
SURPRISE	2,210,610	0	0	0	102,755	2,313,365	1,897,755
TEMPE	3,634,317	11,025	0	0	1,740,932	5,386,274	4,705,583
TOLLESON	352,145	0	0	0	46,798	398,943	375,776
WICKENBURG	211,174	0	0	0	11,648	222,822	173,152
YOUNGTOWN	138,327	0	0	0	0	138,327	148,240
TOTAL	\$66,380,305	\$ 11,025	\$ 0	\$ 0	\$ 4,176,505	\$ 70,567,835	\$ 66,024,146

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2008

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2007 TOTAL [1]
MOHAVE COUNTY							
BULLHEAD CITY	\$ 1,086,518	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,086,518	\$ 1,050,389
COLORADO CITY	21,804	0	0	0	0	21,804	21,650
KINGMAN	883,707	0	0	0	243,391	1,127,098	1,167,609
LAKE HAVASU	1,459,470	0	0	0	79,041	1,538,511	1,166,223
TOTAL	\$ 3,451,499	\$ 0	\$ 0	\$ 0	\$ 322,432	\$ 3,773,931	\$ 3,405,871
NAVAJO COUNTY							
HOLBROOK	\$ 27,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,500	\$ 53,000
PINETOP/LAKESIDE	55,290	0	0	0	0	55,290	51,268
SHOW LOW	152,102	0	0	0	6,470	158,572	136,625
WINSLOW	54,600	0	0	0	20,030	74,630	27,784
TOTAL	\$ 289,492	\$ 0	\$ 0	\$ 0	\$ 26,500	\$ 315,992	\$ 268,677
PIMA COUNTY							
MARANA	\$ 841,621	\$ 0	\$ 0	\$ 0	\$ 0	\$ 841,621	\$ 712,203
ORO VALLEY	729,201	0	0	0	17,327	746,528	665,768
SAHUARITA	494,680	0	0	0	0	494,680	429,050
SOUTH TUCSON	196,296	0	0	0	4,400	200,696	215,544
TUCSON	10,644,170	0	0	0	181,921	10,826,091	10,618,494
TOTAL	\$12,905,968	\$ 0	\$ 0	\$ 0	\$ 203,648	\$ 13,109,616	\$ 12,641,059
PINAL COUNTY							
APACHE JUNCTION	\$ 621,543	\$ 0	\$ 0	\$ 0	\$ 0	\$ 621,543	\$ 569,829
CASA GRANDE	1,594,100	0	0	0	0	1,594,100	1,509,408
COOLIDGE	330,469	0	0	0	0	330,469	250,933
ELOY	247,000	0	0	0	10,855	257,855	329,520
FLORENCE	144,518	0	0	0	0	144,518	97,594
KEARNY	37,101	0	0	0	0	37,101	35,498
MAMMOTH	41,228	0	0	0	7,305	48,533	40,288
MARICOPA	70,455	0	0	0	0	70,455	167,218
SUPERIOR	15,295	0	0	0	0	15,295	14,496
TOTAL	\$ 3,101,709	\$ 0	\$ 0	\$ 0	\$ 18,160	\$ 3,119,869	\$ 3,014,784

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2008

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2007 TOTAL [1]
SANTA CRUZ COUNTY							
NOGALES	\$ 362,858	\$ 0	\$ 0	\$ 0	\$ 0	\$ 362,858	\$ 382,923
PATAGONIA	27,656	0	0	0	0	27,656	32,147
TOTAL	\$ 390,514	\$ 0	\$ 0	\$ 0	\$ 0	\$ 390,514	\$ 415,070
YAVAPAI COUNTY							
CAMP VERDE	\$ 423,185	\$ 0	\$ 0	\$ 0	\$ 2,746	\$ 425,931	\$ 444,874
CHINO VALLEY	282,246	0	0	0	669	282,915	338,481
CLARKDALE	101,745	0	0	0	0	101,745	77,456
COTTONWOOD	405,120	0	0	0	0	405,120	411,188
DEWEY-HUMBOLDT	27,113	0	0	0	0	27,113	27,051
JEROME	38,944	0	0	0	254	39,198	45,519
PRESCOTT	467,666	0	0	0	4,177	471,843	514,102
PRESCOTT VALLEY	485,195	0	0	0	739	485,934	351,975
SEDONA	295,562	0	0	0	16,940	312,502	323,220
TOTAL	\$ 2,526,776	\$ 0	\$ 0	\$ 0	\$ 25,525	\$ 2,552,301	\$ 2,533,866
YUMA COUNTY							
SAN LUIS	\$ 518,453	\$ 0	\$ 0	\$ 0	\$ 81,953	\$ 600,406	\$ 497,115
SOMERTON	183,097	0	0	0	0	183,097	160,166
WELLTON	50,805	0	0	0	0	50,805	46,192
YUMA	1,644,891	0	0	0	6,519	1,651,410	1,594,290
TOTAL	\$ 2,397,246	\$ 0	\$ 0	\$ 0	\$ 88,472	\$ 2,485,718	\$ 2,297,763
STATEWIDE TOTAL	\$96,330,507	\$ 11,025	\$ 0	\$ 0	\$ 4,905,419	\$101,246,951	\$ 94,553,195

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2007 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.
- [2] IN COCHISE COUNTY, THE BISBEE MUNICIPAL COURT CONSOLIDATED WITH THE BISBEE JUSTICE COURT IN FY2005. THE TOMBSTONE MUNICIPAL COURT RE-OPENED ON JULY 1, 2007.
- [3] IN MARICOPA COUNTY, SOME EXPENDITURES FOR THE GILA BEND MUNICIPAL COURT ARE INCLUDED WITH GILA BEND JUSTICE COURT.

COURT PERSONNEL

Limited Jurisdiction Courts Narrative Summary

The limited jurisdiction summary illustrates all court positions in Justice of the Peace and Municipal Courts as of June 30, 2008 including positions funded from both primary and non-primary budget sources. The information was reported by the individual courts in response to the Supreme Court personnel survey which was electronically distributed in August 2008.

The total number of persons working full-time in the Limited Jurisdiction Courts increased by 3.0%, from 1,882 in FY 2007 to 1,939 in FY 2008. In FY 2008, there were 768 people employed full-time in the Justice Courts, compared with 730 the previous year. Full-time employees in the Municipal Courts increased from 1,152 the previous fiscal year to 1,171 in FY 2008.

The Limited Jurisdiction Courts employed an additional 552 part-time personnel in FY 2008, compared to 530 in FY 2007, an increase of 4.2%. The Justice Courts employed 138 part-time personnel, versus 136 the previous fiscal year. The Municipal Courts employed 414 part-time personnel, compared to 394 in FY 2007.

The courts also had the services of 34 regular volunteers in FY 2008. Volunteers include non-professionals and professionals who serve in various capacities, from support staff to on-call magistrates. The Justice Courts utilized 19 regular volunteers while the Municipal Courts had the services of 15.

Additionally, the Limited Jurisdiction Courts utilized 44,424 hours of temporary personnel assistance in FY 2008. The Justice Courts used 14,185 hours of temporary personnel, while the Municipal Courts had 30,239 hours.

Some of the FY 2007 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the report.

ABBREVIATIONS
(Court Personnel)

Adm Clk.....	Administrative Deputy Clerk
Bliff.....	Bailiff/Court Security/Court Warrant Officer
Chf Clk.....	Chief Clerk
Constb	Constable
Crt Adm	Court Administrator
Crt Rep.....	Certified Reporter/Stenographer/Transcriber
Dep Clk	Deputy Clerk
Gen Sup.....	General Support Staff
Jud	Judge/Magistrate
Jud Sec	Judicial Secretary
Leg	Legal Research/Assistance
Oth Adm.....	Other Court Administrative Staff
Oth Mag	Other Magisterial (e.g., Judge Pro-Tempore, Civil Traffic Hearing Officer)
Tch Sup	Technical Support Staff

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2008

JUSTICE COURTS

COUNTY/ PRECINCT	FULL TIME															TOTAL	PART TIME		TOTAL	6/30/2007		
	OTH CRT					BL JUD CRT					OTH	CON	CHF	ADM	DEP	TCH	GEN	FULL	NON	PART	TOTAL [1]	
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART	FULL	PART
APACHE COUNTY																						
PUERCO (SANDERS)	1	0	0	0	0	0	0	0	1	0	1	3	0	0	6	0	0	0	6	0	0	
ROUND VALLEY (SPRINGERVILLE)	1	0	0	0	0	0	0	0	0	0	1	2	0	0	4	0	0	0	4	0	0	
ST. JOHNS	1	0	0	0	0	0	0	0	0	0	1	1	0	0	3	0	0	0	3	0	0	
TEEC NOS POS (CHINLE)	1	0	0	0	0	0	0	0	0	0	0	2	0	0	3	0	1	1	3	1	1	
TOTAL	4	0	0	0	0	0	0	0	1	0	3	8	0	0	16	0	1	1	16	1	1	
COCHISE COUNTY																						
BENSON (#3)	1	0	0	0	0	0	0	0	0	0	1	5	0	0	7	0	2	2	7	2	2	
BISBEE (#1)	1	0	0	0	0	0	0	0	0	0	1	3	0	0	5	0	0	0	5	3	3	
BOWIE (#6)	1	0	0	0	0	0	0	0	0	0	1	2	0	0	4	0	0	0	4	1	1	
DOUGLAS (#2)	1	0	0	0	0	0	0	0	0	0	0	5	0	0	6	0	1	1	7	2	2	
SIERRA VISTA (#5)	1	0	0	0	0	0	0	0	0	0	2	11	0	0	14	0	2	2	13	2	2	
WILLCOX (#4)	1	0	0	0	0	0	0	0	0	0	1	3	0	0	5	0	1	1	4	2	2	
TOTAL	6	0	0	0	0	0	0	0	0	0	6	29	0	0	41	0	6	6	40	12	12	
COCONINO COUNTY																						
FLAGSTAFF	1	1	0	0	0	0	0	0	0	0	2	19	0	0	23	0	7	7	21	8	8	
FREDONIA	1	0	0	0	0	0	0	0	0	0	0	1	0	0	2	0	3	3	2	3	3	
PAGE	1	0	0	0	0	0	0	0	0	0	1	3	0	0	5	0	4	4	5	4	4	
WILLIAMS	1	0	0	0	0	0	0	0	0	0	1	2	0	0	4	0	1	1	4	1	1	
TOTAL	4	1	0	0	0	0	0	0	0	0	4	25	0	0	34	0	15	15	32	16	16	
GILA COUNTY																						
GLOBE REGIONAL	1	0	0	0	0	0	0	0	0	0	1	7	0	0	9	3	5	8	9	5	5	
PAYSON	1	0	0	0	0	0	0	0	0	0	1	5	0	0	7	0	1	1	7	1	1	
TOTAL	2	0	0	0	0	0	0	0	0	0	2	12	0	0	16	3	6	9	16	6	6	

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2008

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FULL TIME															TOTAL	PART TIME		TOTAL	6/30/2007	
	OTH CRT				BL JUD CRT				OTH CON CHF ADM DEP TCH GEN				FULL	NON		PART	TOTAL [1]				
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART	
GRAHAM COUNTY																					
PIMA (GRAHAM COUNTY #2)	1	0	0	0	0	0	0	0	0	0	0	2	0	1	4	0	0	0	4	0	
SAFFORD (#1)	1	0	0	0	0	0	0	0	0	0	1	3	0	0	5	0	0	0	5	0	
TOTAL	2	0	0	0	0	0	0	0	0	0	1	5	0	1	9	0	0	0	9	0	
GREENLEE COUNTY																					
CLIFTON (#1)	1	0	0	0	0	0	0	0	0	0	0	1	0	0	2	0	2	2	2	2	
DUNCAN (#2)	1	0	0	0	0	0	0	0	0	0	0	1	0	0	2	0	2	2	2	2	
TOTAL	2	0	0	0	0	0	0	0	0	0	0	2	0	0	4	0	4	4	4	4	
LA PAZ COUNTY																					
PARKER (#3)	1	0	0	0	0	0	0	0	0	0	1	4	0	0	6	0	0	0	6	0	
QUARTZSITE (#4)	1	0	0	0	0	0	0	0	0	0	1	7	0	0	9	0	0	0	9	0	
SALOME (#5)	1	0	0	0	0	0	0	0	0	0	1	3	0	0	5	0	0	0	4	0	
TOTAL	3	0	0	0	0	0	0	0	0	0	3	14	0	0	20	0	0	0	19	0	
MARICOPA COUNTY [2]																					
AGUA FRIA	1	0	0	0	0	0	0	0	0	0	1	12	0	0	14	0	0	0	14	0	
ARCADIA BILTMORE	1	0	0	0	0	0	0	0	0	0	1	8	0	0	10	0	1	1	10	1	
DOWNTOWN	1	0	0	0	0	0	0	0	0	0	1	13	0	0	15	0	0	0	15	0	
DREAMY DRAW	1	0	0	0	0	0	0	0	0	0	1	11	0	0	13	0	0	0	13	0	
EAST MESA	1	0	0	0	0	0	0	0	0	0	1	12	0	0	14	0	0	0	12	0	
ENCANTO	1	0	0	0	0	0	0	0	0	0	1	10	0	0	12	0	0	0	12	0	
ESTRELLA MOUNTAIN	1	0	0	0	0	0	0	0	0	0	1	10	0	0	12	0	0	0	11	0	
HASSAYAMPA	1	0	0	0	0	0	0	0	0	0	1	6	0	0	8	0	0	0	7	1	
IRONWOOD	1	0	0	0	0	0	0	0	0	0	1	2	0	0	4	0	1	1	4	1	
KYRENE	1	0	0	0	0	0	0	0	0	0	1	11	0	0	13	0	0	0	12	0	

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2008

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FULL TIME															TOTAL	PART TIME		TOTAL	6/30/2007	
	OTH CRT		BL JUD CRT		OTH	CON	CHF	ADM	DEP	TCH	GEN	FULL TIME	NON JUD	JUD	PART TIME	TOTAL [1]					
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK					CLK	SUP	SUP	FULL	PART	
MARICOPA COUNTY (CONTINUED) [2]																					
LAKE PLEASANT	1	0	0	0	0	0	0	0	0	0	1	13	0	0	15	0	0	0	15	0	
MANISTEE	1	0	0	0	0	0	0	0	0	0	1	7	0	0	9	0	0	0	9	0	
MARICOPA ADMINISTRATION	0	0	0	0	1	0	1	10	0	0	1	1	2	1	17	48	0	48	5	38	
MARYVALE	1	0	0	0	0	0	0	0	0	0	1	6	0	0	8	0	0	0	9	0	
MCDOWELL MOUNTAIN	1	0	0	0	0	0	0	0	0	0	2	9	0	0	12	0	0	0	12	0	
MOON VALLEY	1	0	0	0	0	0	0	0	0	0	1	8	0	0	10	0	0	0	10	0	
NORTH MESA	1	0	0	0	0	0	0	0	0	0	1	9	0	0	11	0	0	0	10	1	
NORTH VALLEY	1	0	0	0	0	0	0	0	0	0	1	11	0	0	13	0	0	0	13	0	
SAN MARCOS	1	0	0	0	0	0	0	0	0	0	1	12	0	0	14	0	0	0	14	0	
SAN TAN	1	0	0	0	0	0	0	0	0	0	1	15	0	0	17	0	0	0	17	0	
SOUTH MOUNTAIN	1	0	0	0	0	0	0	0	0	0	1	8	0	0	10	0	0	0	10	0	
UNIVERSITY LAKES	1	0	0	0	0	0	0	0	0	0	1	9	0	0	11	0	2	2	11	2	
WEST MCDOWELL	1	0	0	0	0	0	0	0	0	0	1	8	0	0	10	0	1	1	10	1	
WEST MESA	1	0	0	0	0	0	0	0	0	0	1	12	0	0	14	0	1	1	14	1	
TOTAL	23	0	0	0	1	0	1	10	0	0	25	223	2	1	286	48	6	54	269	46	
MOHAVE COUNTY [3]																					
BULLHEAD CITY	1	0	0	0	0	0	0	0	0	0	1	8	0	0	10	0	0	0	10	0	
KINGMAN/CERBAT CONSOLIDATED	2	0	0	0	0	2	0	0	0	0	1	14	0	0	19	0	0	0	19	0	
LAKE HAVASU	1	0	0	0	0	0	0	0	0	0	0	1	0	0	2	0	1	1	2	1	
MOCCASIN	1	0	0	0	0	0	0	0	0	0	1	4	0	0	6	0	0	0	7	0	
TOTAL	5	0	0	0	0	2	0	0	0	0	3	27	0	0	37	0	1	1	38	1	
NAVAJO COUNTY																					
HOLBROOK (#1)	1	0	0	0	0	0	0	0	0	0	0	5	0	0	6	0	0	0	6	0	
KAYENTA (#4)	1	0	0	0	0	0	0	0	0	0	0	1	0	0	2	0	0	0	2	0	
PINETOP/LAKESIDE (#7)	1	0	0	0	0	0	0	0	0	0	0	2	0	0	3	0	2	2	3	2	
SHOW LOW (#5)	1	0	0	0	0	0	0	0	0	0	1	3	0	0	5	0	0	0	4	0	
SNOWFLAKE (#3)	1	0	0	0	0	0	0	0	0	0	1	4	0	0	6	0	0	0	6	0	
WINSLOW (#2)	1	0	0	0	0	0	0	0	0	0	1	4	0	0	6	0	0	0	5	0	
TOTAL	6	0	0	0	0	0	0	0	0	0	3	19	0	0	28	0	2	2	26	2	

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2008

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FULL TIME															TOTAL	PART TIME		TOTAL	6/30/2007	
	OTH CRT			BL	JUD CRT	OTH CON	CHF	ADM	DEP	TCH	GEN	FULL TIME	NON JUD	JUD	PART TIME	TOTAL	TOTAL [1]				
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK						CLK	SUP	SUP	FULL	PART
PIMA COUNTY																					
AJO (#3)	1	0	0	0	0	0	0	1	0	0	1	5	0	0	8	0	1	1	7	4	
GREEN VALLEY (#7)	1	0	0	0	1	0	0	0	0	0	1	6	0	0	9	0	1	1	8	1	
PIMA CONSOLIDATED	8	1	1	0	6	3	0	6	0	0	9	83	4	2	123	0	31	31	113	32	
TOTAL	10	1	1	0	7	3	0	7	0	0	11	94	4	2	140	0	33	33	128	37	
PINAL COUNTY																					
APACHE JUNCTION (#7)	1	0	0	0	0	0	0	0	1	0	1	9	0	0	12	0	1	1	10	0	
CASA GRANDE (#2)	1	0	0	0	0	0	0	0	1	0	1	8	0	0	11	0	3	3	11	2	
ELOY (#3)	1	0	0	0	0	0	0	0	1	0	1	6	0	0	9	0	1	1	9	1	
FLORENCE (#1)	1	0	0	0	0	0	0	0	1	0	1	3	0	0	6	0	0	0	6	0	
MAMMOTH (#4)	1	0	0	0	0	0	0	0	1	0	1	2	0	0	5	0	0	0	5	0	
MARICOPA (#8)	1	0	0	0	0	0	0	0	0	0	1	3	0	0	5	0	0	0	5	1	
ORACLE (#5)	1	0	0	0	0	0	0	0	1	0	1	3	0	0	6	0	1	1	6	1	
SUPERIOR (#6)	1	0	0	0	0	0	0	0	0	0	1	2	0	0	4	0	1	1	5	1	
TOTAL	8	0	0	0	0	0	0	0	6	0	8	36	0	0	58	0	7	7	57	6	
SANTA CRUZ COUNTY																					
EAST SANTA CRUZ (#2) (SONOITA)	1	0	0	0	0	0	0	0	0	0	1	1	0	0	3	0	0	0	3	0	
NOGALES (#1)	1	1	0	0	0	0	0	0	0	0	0	7	0	0	9	0	0	0	9	0	
TOTAL	2	1	0	0	0	0	0	0	0	0	1	8	0	0	12	0	0	0	12	0	
YAVAPAI COUNTY [4]																					
BAGDAD	.	.	.	.	.	.	.	.	.	.	.	.	.	.	0	0	1	1	0	1	
MAYER	1	0	0	0	0	0	0	0	0	0	1	6	0	0	8	0	3	3	7	3	
PRESCOTT	1	0	1	0	1	0	0	0	0	0	0	10	0	0	13	0	0	0	12	0	
SELIGMAN	1	0	0	0	0	0	0	0	0	0	0	3	0	0	4	0	1	1	4	0	
VERDE VALLEY (CAMP VERDE)	1	0	0	0	0	0	0	0	0	0	1	7	0	0	9	0	0	0	9	0	
YARNELL	1	0	0	0	0	0	0	0	0	0	0	2	0	0	3	0	1	1	3	1	
TOTAL	5	0	1	0	1	0	0	0	0	0	2	28	0	0	37	0	6	6	35	5	

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2008

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	FULL TIME															TOTAL	PART TIME		TOTAL	6/30/2007	
	OTH CRT			BL JUD CRT			OTH CON CHF			ADM DEP TCH			GEN		FULL	NON		PART	TOTAL [1]		
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART	
YUMA COUNTY																					
SOMERTON (#2)	1	0	0	0	0	0	0	0	0	0	1	2	0	0	4	0	0	0	3	0	
WELLTON (#3)	1	0	0	0	0	0	0	0	0	0	1	2	0	0	4	0	0	0	4	0	
YUMA (#1)	1	1	1	0	1	0	0	1	0	0	1	16	0	0	22	0	0	0	22	0	
TOTAL	3	1	1	0	1	0	0	1	0	0	3	20	0	0	30	0	0	0	29	0	
STATEWIDE TOTAL	85	4	3	0	10	5	1	18	7	0	75	550	6	4	768	51	87	138	730	136	

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 19 [FY 2007: 20]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 14,185 [FY 2007: 12,909]

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2007 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION. CONTRACT EMPLOYEES, SUCH AS CONTRACT INTERPRETERS, ARE COUNTED AS PART-TIME EMPLOYEES.
- [2] IN MARICOPA COUNTY, SOME SECURITY OFFICERS REPORTED UNDER SUPERIOR COURT ADMINISTRATION ARE ASSIGNED TO PROTECT MARICOPA JUSTICE COURTS.
- [3] IN MOHAVE COUNTY, NON-JUDICIAL FUNCTIONS OF THE LAKE HAVASU JUSTICE COURT ARE CARRIED OUT BY THE LAKE HAVASU MUNICIPAL COURT. ALSO, WHILE A SEPARATE JUSTICE COURT PRECINCT, THE CERBAT JUSTICE COURT IS CO-LOCATED WITH THE KINGMAN JUSTICE COURT.
- [4] IN YAVAPAI COUNTY, THE BAGDAD JUSTICE COURT IS AN ALTERNATIVE COURT LOCATION WITHIN THE YARNELL JUSTICE PRECINCT.

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2008

MUNICIPAL COURTS

COUNTY/ CITY/TOWN	FULL TIME														TOTAL	PART TIME		TOTAL	6/30/2007	
	OTH CRT				BL JUD CRT				OTH CON	CHF	ADM	DEP	TCH	GEN	FULL	NON	PART	TOTAL [1]		
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART
APACHE COUNTY																				
EAGAR	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	2	3	0	3
SPRINGERVILLE	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	2	3	0	4
ST. JOHNS	0	0	0	0	0	0	0	0		0	0	1	0	0	1	1	0	1	1	1
TOTAL	0	0	0	0	0	0	0	0		0	0	1	0	0	1	3	4	7	1	8
COCHISE COUNTY [2]																				
BENSON	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	0	1	.	.
BISBEE	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	0	1	.	.
DOUGLAS	0	0	0	0	0	0	0	0		0	0	2	0	0	2	1	1	2	2	2
HUACHUCA CITY	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	1	2	0	2
SIERRA VISTA	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	1	2	0	2
TOMBSTONE	0	0	0	0	0	0	0	0		0	0	1	0	0	1	1	0	1	1	1
WILLCOX	1	0	0	0	0	0	0	0		0	1	1	0	0	3	0	0	0	3	0
TOTAL	1	0	0	0	0	0	0	0		0	1	4	0	0	6	6	3	9	6	7
COCONINO COUNTY																				
FLAGSTAFF	2	0	1	0	2	3	0	9		0	1	8	1	1	28	1	20	21	26	17
FREDONIA	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	1	2	0	2
PAGE	1	0	0	0	0	0	0	0		0	1	2	0	0	4	0	4	4	4	3
WILLIAMS	0	0	0	0	0	0	0	0		0	1	1	0	0	2	1	2	3	2	3
TOTAL	3	0	1	0	2	3	0	9		0	3	11	1	1	34	3	27	30	32	25
GILA COUNTY																				
GLOBE	1	0	0	0	0	0	0	0		0	0	0	0	0	1	1	0	1	1	1
HAYDEN	0	0	0	0	0	0	0	0		0	0	1	0	0	1	1	0	1	1	1
MIAMI	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	0	1	0	1
PAYSON	0	0	0	0	0	0	0	0		0	0	2	0	0	2	1	1	2	2	2
STAR VALLEY	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	1	2	0	2
WINKELMAN	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	1	2	0	2
TOTAL	1	0	0	0	0	0	0	0		0	0	3	0	0	4	6	3	9	4	9

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2008

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FULL TIME														TOTAL	PART TIME		TOTAL	6/30/2007 TOTAL [1]		
	OTH CRT				BL JUD CRT				OTH	CON	CHF	ADM	DEP	TCH	GEN	FULL	NON		PART	FULL	PART
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME			
GRAHAM COUNTY																					
PIMA	0	0	0	0	0	0	0	0	0		0	0	1	0	0	1	1	0	1	0	1
SAFFORD	0	0	0	0	0	0	0	0	0		0	1	1	0	0	2	1	1	2	2	2
THATCHER	0	0	0	0	0	0	0	0	0		0	0	1	0	0	1	1	0	1	1	1
TOTAL	0	0	0	0	0	0	0	0	0		0	1	3	0	0	4	3	1	4	3	4
GREENLEE COUNTY																					
CLIFTON	0	0	0	0	0	0	0	0	0		0	0	1	0	0	1	1	0	1	1	1
TOTAL	0	0	0	0	0	0	0	0	0		0	0	1	0	0	1	1	0	1	1	1
LA PAZ COUNTY																					
PARKER	0	0	0	0	0	0	0	0	0		0	0	1	0	0	1	1	0	1	1	1
QUARTZSITE	0	0	0	0	0	0	0	0	0		0	0	2	0	0	2	1	0	1	2	1
TOTAL	0	0	0	0	0	0	0	0	0		0	0	3	0	0	3	2	0	2	3	2
MARICOPA COUNTY																					
AVONDALE	1	0	1	0	1	0	0	1		0	1	8	0	0		13	0	2	2	11	1
BUCKEYE	0	0	0	0	0	0	0	0		0	1	5	0	0		6	1	0	1	5	1
CAREFREE	0	0	0	0	0	0	0	0		0	1	3	0	0		4	1	5	6	4	4
CAVE CREEK	0	0	0	0	0	0	0	0		0	1	0	0	0		1	1	1	2	1	2
CHANDLER	4	1	1	0	4	1	1	7		0	3	22	1	0		45	0	14	14	41	18
EL MIRAGE	2	0	0	0	0	0	0	0		0	2	3	0	0		7	0	1	1	6	1
FOUNTAIN HILLS	1	0	1	0	0	0	0	0		0	0	3	0	0		5	0	4	4	5	4
GILA BEND	0	0	0	0	0	0	0	0		0	0	0	0	0		0	1	0	1	0	1
GILBERT	4	1	1	0	4	0	0	1		0	1	17	0	1		30	0	3	3	30	3
GLENDALE	3	1	1	0	2	1	0	7		0	1	29	0	1		46	0	22	22	46	19
GOODYEAR	1	0	1	0	0	0	1	1		0	1	6	0	0		11	0	0	0	9	0
GUADALUPE	0	0	0	0	0	0	0	1		0	1	2	0	0		4	1	0	1	4	1
LITCHFIELD PARK	0	0	0	0	0	0	0	0		0	0	1	0	0		1	1	2	3	0	4

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2008

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FULL TIME														TOTAL	PART		TOTAL	6/30/2007	
	OTH CRT				BL JUD CRT				OTH	CON	CHF	ADM	DEP	TCH	GEN	FULL	NON	PART	TOTAL [1]	
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART
MARICOPA COUNTY (CONTINUED)																				
MESA	7	1	1	0	0	3	0	15		0	7	56	0	0	90	0	1	1	88	2
PARADISE VALLEY	0	0	1	0	0	0	0	0		0	1	1	0	0	3	7	5	12	3	12
PEORIA	1	1	1	0	3	0	0	0		0	2	11	0	0	19	0	3	3	19	3
PHOENIX	22	6	2	1	62	8	8	36		0	23	169	26	5	368	0	132	132	375	131
SCOTTSDALE	5	2	1	0	3	1	0	5		0	3	41	3	0	64	0	28	28	64	28
SURPRISE	2	0	1	0	0	0	0	2		0	2	16	0	1	24	0	7	7	23	0
TEMPE	3	0	1	0	0	0	1	3		0	7	23	0	0	38	0	3	3	33	2
TOLLESON	1	0	0	0	0	0	0	0		0	0	4	0	0	5	0	1	1	5	1
WICKENBURG	0	0	0	0	0	0	0	0		0	1	2	0	0	3	1	1	2	3	1
YOUNGTOWN	0	0	0	0	0	0	0	0		0	1	1	0	0	2	1	0	1	2	1
TOTAL	57	13	14	1	79	14	11	79		0	60	423	30	8	789	15	235	250	777	240
MOHAVE COUNTY [3]																				
BULLHEAD CITY	2	0	0	0	0	0	0	0		0	2	11	0	0	15	0	2	2	14	3
COLORADO CITY	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	1	2	0	2
KINGMAN	1	0	1	0	0	0	0	1		0	0	5	0	0	8	0	4	4	8	4
LAKE HAVASU	1	0	0	0	0	0	0	0		0	1	14	0	0	16	0	6	6	13	4
TOTAL	4	0	1	0	0	0	0	1		0	3	30	0	0	39	1	13	14	35	13
NAVAJO COUNTY																				
HOLBROOK	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	0	1	0	1
PINETOP/LAKESIDE	0	0	0	0	0	0	0	0		0	0	1	0	0	1	1	0	1	1	1
SHOW LOW	0	0	0	0	0	0	0	0		0	1	1	0	0	2	1	0	1	1	2
WINSLOW	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	0	1	0	1
TOTAL	0	0	0	0	0	0	0	0		0	1	2	0	0	3	4	0	4	2	5
PIMA COUNTY																				
MARANA	1	0	1	0	2	0	0	1		0	0	7	0	0	12	0	1	1	10	1
ORO VALLEY	1	0	0	0	1	0	0	0		0	1	5	0	0	8	0	8	8	8	9
SAHUARITA	1	0	0	0	2	0	0	0		0	1	5	0	0	9	0	0	0	8	0

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2008

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FULL TIME														TOTAL	PART TIME		TOTAL	6/30/2007	
	OTH CRT				BL JUD CRT				OTH CON				TCH GEN		FULL	NON		PART	TOTAL [1]	
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART
PIMA COUNTY (CONTINUED)																				
SOUTH TUCSON	1	0	0	0	0	0	0	0		0	1	2	0	0	4	0	3	3	4	3
TUCSON	14	2	1	2	0	1	0	15		0	11	99	6	1	152	0	19	19	149	17
TOTAL	18	2	2	2	5	1	0	16		0	14	118	6	1	185	0	31	31	179	30
PINAL COUNTY																				
APACHE JUNCTION	1	0	0	0	0	0	0	1		0	1	4	0	0	7	0	12	12	6	10
CASA GRANDE	1	0	0	0	0	0	0	0		0	0	5	0	0	6	0	2	2	5	2
COOLIDGE	1	0	0	0	0	0	0	0		0	0	2	0	0	3	0	0	0	3	0
ELOY	1	0	0	0	0	0	0	0		0	1	2	0	0	4	0	0	0	4	0
FLORENCE	0	0	0	0	0	0	0	0		0	1	1	0	0	2	1	0	1	2	2
KEARNY	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	1	2	0	2
MAMMOTH	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	2	3	0	3
MARICOPA	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	3	4	0	6
SUPERIOR	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	1	2	0	2
TOTAL	4	0	0	0	0	0	0	1		0	3	14	0	0	22	5	21	26	20	27
SANTA CRUZ COUNTY																				
NOGALES	1	0	0	0	0	0	0	0		0	1	6	0	0	8	0	0	0	7	0
PATAGONIA	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	1	2	0	2
TOTAL	1	0	0	0	0	0	0	0		0	1	6	0	0	8	1	1	2	7	2
YAVAPAI COUNTY																				
CAMP VERDE	0	0	0	0	0	0	0	0		0	1	5	0	0	6	2	0	2	7	2
CHINO VALLEY	1	0	0	0	0	0	0	1		0	1	2	0	0	5	0	0	0	5	1
CLARKDALE	0	0	0	0	0	0	0	0		0	0	1	0	0	1	1	1	2	1	1
COTTONWOOD	1	0	0	0	0	0	0	0		0	0	4	0	0	5	0	3	3	7	2
DEWEY-HUMBOLDT	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	6	7	7	2
JEROME	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	1	2	0	2
PRESCOTT	1	0	1	0	1	0	0	0		0	0	5	0	0	8	0	1	1	8	1
PRESCOTT VALLEY	1	0	0	0	0	0	0	0		0	1	7	0	0	9	0	1	1	6	1
SEDONA	1	0	0	0	0	0	0	0		0	0	4	0	0	5	0	3	3	5	3
TOTAL	5	0	1	0	1	0	0	1		0	3	28	0	0	39	5	16	21	46	15

(CONTINUED)

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2008

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	FULL TIME														TOTAL	PART TIME		TOTAL	6/30/2007	
	OTH CRT				BL JUD CRT				OTH	CON	CHF	ADM	DEP	TCH	GEN	FULL	NON	PART	TOTAL[1]	
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CLK	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART
YUMA COUNTY																				
SAN LUIS	1	0	0	0	0	0	0	1		0	1	5	0	0	8	0	0	0	8	1
SOMERTON	1	0	0	0	0	0	0	0		0	0	2	0	0	3	0	0	0	4	0
WELLTON	0	0	0	0	0	0	0	0		0	0	0	0	0	0	1	0	1	0	1
YUMA	2	0	1	0	5	0	0	2		0	1	10	0	1	22	0	3	3	24	4
TOTAL	4	0	1	0	5	0	0	3		0	2	17	0	1	33	1	3	4	36	6
STATEWIDE TOTAL	98	15	20	3	92	18	11	110		0	92	664	37	11	1,171	56	358	414	1,152	394

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 15 [FY 2007: 24]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 30,239 [FY 2007: 14,929]

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2007 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION. CONTRACT EMPLOYEES, SUCH AS CONTRACT INTERPRETERS, ARE COUNTED AS PART-TIME EMPLOYEES.
- [2] IN COCHISE COUNTY, THE BISBEE AND BENSON JUSTICES OF THE PEACE SERVE AS PART-TIME MUNICIPAL COURT MAGISTRATES.
- [3] IN MOHAVE COUNTY, NON-JUDICIAL FUNCTIONS OF THE LAKE HAVASU JUSTICE COURT ARE CARRIED OUT BY THE LAKE HAVASU MUNICIPAL COURT.