

COURT EXPENDITURES

Appellate and Superior Courts Narrative Summary

The expenditure information provided here is for the Appellate Courts, Superior Court, and probation departments of Arizona. These data were compiled from Supreme Court financial records, program fund revertment reports, and annual expenditure surveys submitted to the Supreme Court for FY 2009. Major expenditure categories shown represent monies expended from five sources:

PRIMARY BUDGET: Expenditures of appropriated funds from the court's primary funding source, either the state (Supreme Court and Court of Appeals) or the county (Superior Courts and probation)--categories are kept as general as possible because line-item definitions for the state and counties vary widely;

STATE FUNDS: Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;

FEDERAL FUNDS: Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);

PRIVATE FUNDS: Expenditures of additional grants from other sources;

LOCAL FUNDS: Examples are expenditures from collections authorized by statute to reimburse all or part of the expenses of probation, automation, and other court services.

Total expenditures in the Supreme Court increased from \$57,112,078 in FY 2008 to \$60,763,323, an increase of 6.4%. Most of these are costs of the Administrative Office of the Courts associated with the administration of Arizona's court system. The Court of Appeals (both divisions) had a 1.6% decrease in expenditures, from \$14,132,932 in FY 2008 to \$13,913,836 in FY 2009.

Total expenditures in the Superior Court (including administration and the clerk's office) increased from \$228,996,945 last fiscal year to \$230,042,400 in FY 2009, up 0.46%. Primary budget (county) expenditures of \$192,967,677 account for 83.9% of the total expenditures. The state contributes 10.1% of the funds expended in Superior Court. The majority of state expenditures in Superior Court are for the salaries for Superior Court judges (the state pays 50% of the salaries for Superior Court judges).

Expenditures in Superior Court probation (including adult, juvenile and combined departments, and juvenile detention) decreased from \$292,338,889 in FY 2008 to \$280,902,121 in FY 2009, a decrease of 3.9%. State fund expenditures of \$62,122,857 account for 22.1% of the total probation expenditures.

Some of the FY 2008 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2009

SUPREME COURT

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2008 TOTAL
SUPREME COURT	\$ 4,177,791	\$ 0	\$ 0	\$ 0	\$ 4,177,791	\$ 4,277,694
ADMINISTRATIVE OFFICE [1]	7,549,118	44,516,066	3,364,210	1,156,138	56,585,532	52,834,384
TOTAL	\$11,726,909	\$44,516,066	\$ 3,364,210	\$ 1,156,138	\$ 60,763,323	\$ 57,112,078

[1] STATE PROGRAM DATA INCLUDE JCRF EXPENDITURES FOR ALL NON-COURT SPONSORED PROGRAMS AND ALL PREVIOUS-YEAR JPSF AND PIC-ACT EXPENSES PAID DURING FY 2009.

COURT OF APPEALS

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2008 TOTAL
DIVISION ONE	\$ 9,588,568	\$ 0	\$ 0	\$ 0	\$ 9,588,568	\$ 9,761,037
DIVISION TWO	4,273,685	51,583	0	0	4,325,268	4,371,895
TOTAL	\$13,862,253	\$ 51,583	\$ 0	\$ 0	\$ 13,913,836	\$ 14,132,932

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2009

SUPERIOR COURT TOTAL
(INCLUDES SUPERIOR COURT/ADMINISTRATION AND SUPERIOR COURT CLERK)

COUNTY	PRIMARY	STATE	FEDERAL	PRIVATE	LOCAL	TOTAL	FISCAL YEAR	
	BUDGET	FUNDS [1]	FUNDS	FUNDS	FUNDS		2008	TOTAL
APACHE	\$ 1,721,390	\$ 221,372	\$ 0	\$ 0	\$ 82,352	\$ 2,025,114	\$ 1,873,380	
COCHISE	3,729,974	660,315	0	0	398,612	4,788,901	4,677,313	
COCONINO	3,772,512	617,004	39,219	0	447,324	4,876,059	4,146,345	
GILA	4,306,687	326,835	0	0	87,488	4,721,010	4,525,949	
GRAHAM	1,668,829	154,665	0	0	57,147	1,880,641	1,890,574	
GREENLEE	825,963	161,803	0	0	5,230	992,996	782,803	
LA PAZ	857,391	137,422	0	0	7,169	1,001,982	947,634	
MARICOPA	108,388,417	12,353,066	2,868,443	0	4,545,104	128,155,030	130,164,582	
MOHAVE	5,821,848	911,197	47,539	0	817,437	7,598,021	7,287,447	
NAVAJO	3,474,546	581,310	0	0	85,240	4,141,096	4,227,633	
PIMA	30,565,861	3,975,431	0	0	2,143,409	36,684,701	37,202,898	
PINAL	11,744,787	1,061,192	215,089	0	798,805	13,819,873	11,597,632	
SANTA CRUZ	2,203,373	223,835	0	0	45,637	2,472,845	2,488,332	
YAVAPAI	7,283,860	1,052,658	238,341	0	444,983	9,019,842	8,680,425	
YUMA	6,602,239	714,137	0	0	547,913	7,864,289	8,503,998	
TOTAL	\$192,967,677	\$ 23,152,242	\$ 3,408,631	\$ 0	\$ 10,513,850	\$230,042,400	\$228,996,945	

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORT EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2009 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2009

SUPERIOR COURT/ADMINISTRATION

COUNTY	PRIMARY	STATE	FEDERAL	PRIVATE	LOCAL	TOTAL	FISCAL YEAR	
	BUDGET	FUNDS [1]	FUNDS	FUNDS	FUNDS		2008	TOTAL
APACHE	\$ 1,114,177	\$ 178,173	\$ 0	\$ 0	\$ 50,157	\$ 1,342,507	\$	1,241,060
COCHISE	2,292,717	660,315	0	0	398,612	3,351,644		3,131,169
COCONINO	2,514,837	617,004	39,219	0	401,679	3,572,739		2,745,706
GILA	2,833,870	326,835	0	0	86,787	3,247,492		3,179,081
GRAHAM	1,130,160	154,665	0	0	45,341	1,330,166		1,322,962
GREENLEE	563,634	161,803	0	0	0	725,437		508,200
LA PAZ	432,556	137,422	0	0	0	569,978		521,186
MARICOPA	76,663,014	12,162,634	0	0	0	88,825,648		89,422,619
MOHAVE	4,059,365	911,197	47,539	0	365,941	5,384,042		4,610,311
NAVAJO	2,366,712	581,310	0	0	55,036	3,003,058		3,033,922
PIMA	20,431,760	3,975,431	0	0	1,768,513	26,175,704		25,879,716
PINAL	8,276,939	1,061,192	79,934	0	611,897	10,029,962		8,064,693
SANTA CRUZ	1,466,926	223,835	0	0	37,393	1,728,154		1,723,788
YAVAPAI	4,582,191	1,052,658	238,341	0	444,983	6,318,173		6,042,165
YUMA	4,679,591	714,137	0	0	481,154	5,874,882		6,300,017
TOTAL	\$133,408,449	\$ 22,918,611	\$ 405,033	\$ 0	\$ 4,747,493	\$161,479,586		\$157,726,595

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORT EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2009 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2009

SUPERIOR COURT CLERK

COUNTY	PRIMARY	STATE	FEDERAL	PRIVATE	LOCAL	TOTAL	FISCAL YEAR	
	BUDGET	FUNDS	FUNDS	FUNDS	FUNDS		2008	TOTAL
APACHE	\$ 607,213	\$ 43,199	\$ 0	\$ 0	\$ 32,195	\$ 682,607	\$	632,320
COCHISE	1,437,257	0	0	0	0	1,437,257		1,546,144
COCONINO	1,257,675	0	0	0	45,645	1,303,320		1,400,639
GILA	1,472,817	0	0	0	701	1,473,518		1,346,868
GRAHAM	538,669	0	0	0	11,806	550,475		567,612
GREENLEE	262,329	0	0	0	5,230	267,559		274,603
LA PAZ	424,835	0	0	0	7,169	432,004		426,448
MARICOPA	31,725,403	190,432	2,868,443	0	4,545,104	39,329,382		40,741,963
MOHAVE	1,762,483	0	0	0	451,496	2,213,979		2,677,136
NAVAJO	1,107,834	0	0	0	30,204	1,138,038		1,193,711
PIMA	10,134,101	0	0	0	374,896	10,508,997		11,323,182
PINAL	3,467,848	0	135,155	0	186,908	3,789,911		3,532,939
SANTA CRUZ	736,447	0	0	0	8,244	744,691		764,544
YAVAPAI	2,701,669	0	0	0	0	2,701,669		2,638,260
YUMA	1,922,648	0	0	0	66,759	1,989,407		2,203,981
TOTAL	\$ 59,559,228	\$ 233,631	\$ 3,003,598	\$ 0	\$ 5,766,357	\$ 68,562,814	\$	71,270,350

[1] FEDERAL FUNDS DATA INCLUDE CHILD SUPPORT ENFORCEMENT REIMBURSEMENTS PASSED THROUGH THE ARIZONA DEPARTMENT OF ECONOMIC SECURITY.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2009

SUPERIOR COURT PROBATION TOTAL
(INCLUDES ADULT, JUVENILE, AND COMBINED DEPARTMENTS AND JUVENILE DETENTION)

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2008 TOTAL
APACHE	\$ 1,399,378	\$ 1,039,394	\$ 0	\$ 0	\$ 151,066	\$ 2,589,838	\$ 2,585,900
COCHISE	2,542,903	3,006,620	0	0	415,779	5,965,302	5,999,006
COCONINO	3,490,139	3,157,970	21,212	0	576,222	7,245,543	7,259,630
GILA	3,932,423	1,529,512	0	0	175,429	5,637,364	5,895,655
GRAHAM	1,252,973	1,232,540	0	0	175,629	2,661,142	3,673,511
GREENLEE	218,520	534,014	1,647	0	20,527	774,708	768,045
LA PAZ	238,398	510,616	0	0	91,506	840,520	977,121
MARICOPA	115,288,633	14,119,873	1,750,975	0	22,032,700	153,192,181	157,183,116
MOHAVE	3,032,902	3,641,517	9,928	0	608,439	7,292,786	9,896,394
NAVAJO	2,033,721	2,181,593	0	0	448,423	4,663,737	4,627,052
PIMA	29,014,257	13,785,836	153,481	0	2,309,169	45,262,743	48,708,232
PINAL	11,133,290	4,656,496	0	0	634,462	16,424,248	13,354,247
SANTA CRUZ	1,432,036	1,480,715	0	0	477,348	3,390,099	3,529,564
YAVAPAI	5,215,046	4,594,960	0	0	773,869	10,583,875	10,962,990
YUMA	6,781,363	6,651,201	127,407	0	818,064	14,378,035	16,918,426
TOTAL	\$187,005,982	\$ 62,122,857	\$ 2,064,650	\$ 0	\$ 29,708,632	\$280,902,121	\$292,338,889

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ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2009

ADULT PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2008 TOTAL
COCHISE	\$ 455,524	\$ 1,500,281	\$ 0	\$ 0	\$ 290,218	\$ 2,246,023	\$ 2,097,542
COCONINO	1,404,868	1,832,924	0	0	513,272	3,751,064	3,885,083
MARICOPA	60,878,298	4,348,486	1,420,770	0	14,386,791	81,034,345	82,903,104
NAVAJO	543,862	1,371,629	0	0	414,291	2,329,782	1,995,520
PIMA	6,563,457	7,956,875	153,481	0	1,802,420	16,476,233	16,790,416
PINAL	1,941,992	2,222,926	0	0	511,842	4,676,760	4,457,865
YAVAPAI	2,366,590	2,798,480	0	0	737,190	5,902,260	6,245,549
YUMA	2,183,744	2,981,349	0	0	393,205	5,558,298	8,454,799
TOTAL	\$ 76,338,335	\$ 25,012,950	\$ 1,574,251	\$ 0	\$ 19,049,229	\$121,974,765	\$126,829,878

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ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2009

JUVENILE COURT/PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2008 TOTAL
COCHISE	\$ 751,077	\$ 1,506,339	\$ 0	\$ 0	\$ 125,561	\$ 2,382,977	\$ 2,594,699
COCONINO	588,266	1,325,046	21,212	0	23,894	1,958,418	1,909,928
MARICOPA	22,050,398	9,771,387	330,205	0	7,645,909	39,797,899	39,642,928
NAVAJO	442,221	809,964	0	0	34,132	1,286,317	1,578,619
PIMA	14,468,833	5,828,961	0	0	506,749	20,804,543	22,921,745
PINAL	4,284,689	2,433,570	0	0	122,620	6,840,879	4,471,635
YAVAPAI	1,144,625	1,796,480	0	0	36,679	2,977,784	3,060,979
YUMA	1,671,344	3,669,852	127,407	0	65,024	5,533,627	5,696,712
TOTAL	\$ 45,401,453	\$ 27,141,599	\$ 478,824	\$ 0	\$ 8,560,568	\$ 81,582,444	\$ 81,877,245

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ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2009

COMBINED PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2008 TOTAL
APACHE	\$ 651,152	\$ 1,039,394	\$ 0	\$ 0	\$ 151,066	\$ 1,841,612	\$ 1,880,626
GILA	2,847,305	1,529,512	0	0	175,429	4,552,246	4,808,852
GRAHAM	170,493	1,232,540	0	0	175,629	1,578,662	1,523,399
GREENLEE	43,467	534,014	1,647	0	20,527	599,655	584,958
LA PAZ	238,398	510,616	0	0	74,642	823,656	910,883
MOHAVE	1,747,595	3,641,517	9,928	0	608,439	6,007,479	8,643,154
SANTA CRUZ	449,487	1,480,715	0	0	48,378	1,978,580	1,975,766
TOTAL	\$ 6,147,897	\$ 9,968,308	\$ 11,575	\$ 0	\$ 1,254,110	\$ 17,381,890	\$ 20,327,638

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ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2009

JUVENILE DETENTION

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2008 TOTAL
APACHE	\$ 748,226	\$ 0	\$ 0	\$ 0	\$ 0	\$ 748,226	\$ 705,274
COCHISE	1,336,302	0	0	0	0	1,336,302	1,306,765
COCONINO	1,497,005	0	0	0	39,056	1,536,061	1,464,619
GILA	1,085,118	0	0	0	0	1,085,118	1,086,803
GRAHAM	1,082,480	0	0	0	0	1,082,480	2,150,112
GREENLEE	175,053	0	0	0	0	175,053	183,087
LA PAZ	0	0	0	0	16,864	16,864	66,238
MARICOPA	32,359,937	0	0	0	0	32,359,937	34,637,084
MOHAVE	1,285,307	0	0	0	0	1,285,307	1,253,240
NAVAJO	1,047,638	0	0	0	0	1,047,638	1,052,913
PIMA	7,981,967	0	0	0	0	7,981,967	8,996,071
PINAL	4,906,609	0	0	0	0	4,906,609	4,424,747
SANTA CRUZ	982,549	0	0	0	428,970	1,411,519	1,553,798
YAVAPAI	1,703,831	0	0	0	0	1,703,831	1,656,462
YUMA	2,926,275	0	0	0	359,835	3,286,110	2,766,915
TOTAL	\$ 59,118,297	\$ 0	\$ 0	\$ 0	\$ 844,725	\$ 59,963,022	\$ 63,304,128

[1] LA PAZ COUNTY COMBINED PROBATION CONTRACTS WITH THE YUMA COUNTY JUVENILE PROBATION DEPARTMENT TO PROVIDE JUVENILE DETENTION SERVICES.