

COURT REVENUE

Appellate and Superior Court Narrative Summary

The revenue data provided here is for the Appellate and Superior Court of Arizona. The figures were compiled from probation fee reports and the quarterly revenue surveys distributed by the Supreme Court during FY 2009. Major revenue categories shown represent monies collected from four sources:

FINES, SANCTIONS, FORFEITURES: Revenue from monetary penalties assessed in criminal and juvenile matters, and bond monies that were forfeited;

SURCHARGES: Revenue from monetary assessments authorized by statute above and beyond criminal penalties and certain civil and other fees;

FEES: Revenue from collectible fees for services of the court and chargeable aspects of case processing;

OTHER REVENUE: Revenue from sources not otherwise specified.

Total revenue collected by the Supreme Court increased from \$5,874,573 in FY 2008 to \$5,343,055 in FY 2009, a decrease of 9.0%. The majority of this revenue is Defensive Driving and JCEF Diversion fees sent directly to the Administrative Office of the Courts. The revenue for the Court of Appeals decreased from \$242,836 in FY 2008 to \$380,034 in FY 2009, an increase of 56.5%. Superior Court revenue (including probation) increased from \$87,072,083 in FY 2008 to \$92,749,584 in FY 2009, an increase of 6.5%.

On the Superior Court table, Maricopa County accounts for 63.6% of all revenue, followed by Pima County with 14.6%. Fees make up the largest segment of Superior Court revenue, a total of \$73,073,118, or 78.8%. The Fines category is second with \$14,983,291, or 16.2%.

The Annual Trust Money Collection Summary shows that the Arizona Superior Court processed \$66,921,836 in "pass-through" trust monies in FY 2009, the majority (42.0%) being Bail Bonds money. Again, most trust money collections were in Maricopa County (69.8%), followed by Pima County (14.7%).

Some of the FY 2008 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

Annual Revenue Summary
Fiscal Year 2009
APPELLATE COURTS

ARIZONA SUPREME COURT		Fiscal Year	
		2009	2008
COURT	Revenue Category	Revenue Collected	Revenue Collected
ADMINISTRATIVE OFFICE OF THE COURTS [1]	Fees	\$5,303,699	\$5,844,711
ARIZONA SUPREME COURT	Fees	\$39,356	\$29,862
GRAND TOTAL REVENUE		\$5,343,055	\$5,874,573
[1] Revenue show for the Administrative Office of the Courts includes JCEF diversion and defensive driving fees sent directly from the driving schools			
COURT OF APPEALS, DIVISIONS 1 & 2		Fiscal Year	
		2009	2008
COURT	Revenue Category	Revenue Collected	Revenue Collected
ARIZONA COURT OF APPEALS - DIV 1	Fees	\$303,359	\$204,391
ARIZONA COURT OF APPEALS - DIV 2	Fees	\$76,675	\$38,445
GRAND TOTAL REVENUE		\$380,034	\$242,836

**ANNUAL REVENUE SUMMARY
FISCAL YEAR 2009
SUPERIOR COURT**

STATEWIDE SUPERIOR COURT REVENUE	Fiscal Year	
	2009	2008 [1]
Revenue Category	Revenue Collected	Revenue Collected
STATEWIDE TOTAL COUNTY		
Fines, Sanctions and Forfeitures	\$14,978,295	\$15,796,360
Surcharges	\$3,284,797	\$2,828,008
Fees	\$56,190,686	\$47,892,390
Fees - Probation	\$16,882,432	\$17,962,343
Other	\$1,408,379	\$2,592,982
Total County Revenue	\$92,744,588	\$87,072,083
SUPERIOR COURT REVENUE BY COUNTY		
	Fiscal Year	
	2009	2008 [1]
Revenue Category	Revenue Collected	Revenue Collected
APACHE COUNTY		
Fines, Sanctions and Forfeitures	\$83,112	\$104,027
Surcharges	\$18,125	\$21,530
Fees	\$198,821	\$208,222
Fees - Probation	\$131,515	\$163,026
Other	\$1,319	\$17,381
Total County Revenue	\$432,893	\$514,186
COCHISE COUNTY		
Fines, Sanctions and Forfeitures	\$109,346	\$232,251
Surcharges	\$26,411	\$33,877
Fees	\$983,694	\$853,898
Fees - Probation	\$208,228	\$269,270
Other	\$2,300	\$850
Total County Revenue	\$1,329,980	\$1,390,146
COCONINO COUNTY		
Fines, Sanctions and Forfeitures	\$303,713	\$509,874
Surcharges	\$87,714	\$146,869
Fees	\$816,442	\$745,712
Fees - Probation	\$487,106	\$564,834
Other	\$3,270	\$26,081
Total County Revenue	\$1,698,245	\$1,993,370

[1] Some figures differ from those in the FY 2008 Data Report due to corrected information received subsequent to its publication.

**ANNUAL REVENUE SUMMARY
FISCAL YEAR 2009
SUPERIOR COURT**

SUPERIOR COURT REVENUE BY COUNTY (CONT.)	Fiscal Year	
	2009	2008 [1]
GILA COUNTY		
Fines, Sanctions and Forfeitures	\$132,865	\$170,706
Surcharges	\$98,708	\$52,087
Fees	\$355,754	\$334,045
Fees - Probation	\$238,152	\$281,953
Other	\$360	\$37,955
Total County Revenue	\$825,839	\$876,746
GRAHAM COUNTY		
Fines, Sanctions and Forfeitures	\$149,745	\$135,145
Surcharges	\$50,181	\$51,740
Fees	\$302,074	\$258,672
Fees - Probation	\$260,977	\$240,296
Other	\$0	\$0
Total County Revenue	\$762,978	\$685,853
GREENLEE COUNTY		
Fines, Sanctions and Forfeitures	\$34,136	\$23,250
Surcharges	\$13,251	\$6,350
Fees	\$49,023	\$43,299
Fees - Probation	\$55,536	\$57,321
Other	\$0	\$0
Total County Revenue	\$151,945	\$130,220
LA PAZ COUNTY		
Fines, Sanctions and Forfeitures	\$89,559	\$63,750
Surcharges	\$16,147	\$11,828
Fees	\$156,131	\$167,117
Fees - Probation	\$86,288	\$116,306
Other	\$2,903	\$5,313
Total County Revenue	\$351,028	\$364,314
MARICOPA COUNTY		
Fines, Sanctions and Forfeitures	\$9,527,421	\$9,993,885
Surcharges	\$1,928,692	\$1,594,249
Fees	\$36,135,640	\$27,485,469
Fees - Probation	\$10,033,727	\$10,340,176
Other	\$1,364,976	\$2,183,675
Total County Revenue	\$58,990,456	\$51,597,454

[1] Some figures differ from those in the FY 2008 Data Report due to corrected information received subsequent to its publication.

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2009
SUPERIOR COURT

SUPERIOR COURT REVENUE BY COUNTY (CONT.)	Fiscal Year	
	2009	2008 [1]
MOHAVE COUNTY		
Fines, Sanctions and Forfeitures	\$516,273	\$534,165
Surcharges	\$79,231	\$89,720
Fees	\$1,822,779	\$1,621,026
Fees - Probation	\$554,317	\$545,894
Other	\$0	\$0
Total County Revenue	\$2,972,601	\$2,790,805
NAVAJO COUNTY		
Fines, Sanctions and Forfeitures	\$361,094	\$333,620
Surcharges	\$192,035	\$143,249
Fees	\$465,256	\$389,755
Fees - Probation	\$343,210	\$379,295
Other	\$0	\$0
Total County Revenue	\$1,361,595	\$1,245,919
PIMA COUNTY		
Fines, Sanctions and Forfeitures	\$1,799,674	\$1,808,863
Surcharges	\$358,959	\$304,262
Fees	\$9,521,940	\$11,133,764
Fees - Probation	\$1,890,697	\$2,278,686
Other	\$0	\$221,181
Total County Revenue	\$13,571,270	\$15,746,756
PINAL COUNTY		
Fines, Sanctions and Forfeitures	\$230,277	\$404,476
Surcharges	\$55,746	\$62,247
Fees	\$2,071,161	\$1,596,094
Fees - Probation	\$759,907	\$835,424
Other	\$0	\$0
Total County Revenue	\$3,117,091	\$2,898,241
SANTA CRUZ COUNTY		
Fines, Sanctions and Forfeitures	\$65,421	\$63,124
Surcharges	\$41,902	\$37,071
Fees	\$350,107	\$432,882
Fees - Probation	\$108,359	\$130,757
Other	\$9,654	\$26,953
Total County Revenue	\$575,443	\$690,787

[1] Some figures differ from those in the FY 2008 Data Report due to corrected information received subsequent to its publication.

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2009
SUPERIOR COURT

SUPERIOR COURT REVENUE BY COUNTY (CONT.)	Fiscal Year	
	2009	2008 [1]
YAVAPAI COUNTY		
Fines, Sanctions and Forfeitures	\$1,026,829	\$1,132,121
Surcharges	\$197,514	\$167,503
Fees	\$1,522,660	\$1,279,727
Fees - Probation	\$1,143,656	\$1,009,116
Other	\$9,610	\$2,214
Total County Revenue	\$3,900,270	\$3,590,681
YUMA COUNTY		
Fines, Sanctions and Forfeitures	\$548,830	\$287,103
Surcharges	\$120,181	\$105,426
Fees	\$1,439,203	\$1,342,708
Fees - Probation	\$580,754	\$749,989
Other	\$13,987	\$71,379
Total County Revenue	\$2,702,955	\$2,556,605
TOTAL STATEWIDE SUPERIOR COURT REVENUE	\$92,744,588	\$87,072,083

[1] Some figures differ from those in the FY 2008 Data Report due to corrected information received subsequent to its publication.

Annual Trust Money Collection Summary [1]
 Fiscal Year 2009
Superior Court

Court	Trust Money Category	Fiscal Year	
		2009	2008
County		Trust Money Collected	Trust Money Collected
APACHE COUNTY			
APACHE SUPERIOR COURT CLERK	Bail Bonds	\$118,170	\$130,830
	Restitution Payments	\$65,661	\$172,342
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$0
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$183,831	\$303,172
COCHISE COUNTY			
COCHISE SUPERIOR COURT CLERK	Bail Bonds	\$419,064	\$335,960
	Restitution Payments	\$148,921	\$195,505
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$0
	Other Unspecified Trust	\$434	\$37,425
	Total County Trust Monies	\$568,419	\$568,890
COCONINO COUNTY			
COCONINO SUPERIOR COURT CLERK	Bail Bonds	\$634,569	\$3,869,769
	Restitution Payments	\$293,714	\$325,171
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$0
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$928,283	\$4,194,940
GILA COUNTY			
GILA SUPERIOR COURT CLERK	Bail Bonds	\$195,200	\$176,600
	Restitution Payments	\$220,989	\$198,160
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$0
	Other Unspecified Trust	\$6,534	\$0
	Total County Trust Monies	\$422,723	\$374,760
GRAHAM COUNTY			
GRAHAM SUPERIOR COURT CLERK	Bail Bonds	\$254,130	\$194,480
	Restitution Payments	\$109,105	\$89,926
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$12,181	\$0
	Other Unspecified Trust	\$0	\$24,889
	Total County Trust Monies	\$375,416	\$309,295

Annual Trust Money Collection Summary [1]
Fiscal Year 2009
Superior Court

GREENLEE COUNTY			
GREENLEE SUPERIOR COURT CLERK	Bail Bonds	\$78,700	\$35,850
	Restitution Payments	\$42,426	\$18,467
	Non-IV-D Payments [2]	\$0	\$300
	IV-D Payments [2]	\$500	\$231
	Other Unspecified Trust	\$250	\$0
	Total County Trust Monies	\$121,876	\$54,848

LA PAZ COUNTY			
LA PAZ SUPERIOR COURT CLERK	Bail Bonds	\$232,551	\$218,210
	Restitution Payments	\$58,242	\$39,101
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$0
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$290,793	\$257,311

MARICOPA COUNTY			
MARICOPA SUPERIOR COURT CLERK	Bail Bonds	\$17,199,926	\$15,309,560
	Restitution Payments	\$8,096,440	\$8,177,019
	Non-IV-D Payments [2]	\$1,644,568	\$0
	IV-D Payments [2]	\$1,100,630	\$0
	Other Unspecified Trust	\$18,696,326	\$34,959,423
	Total County Trust Monies	\$46,737,890	\$58,446,002

MOHAVE COUNTY			
MOHAVE SUPERIOR COURT CLERK	Bail Bonds	\$781,526	\$1,161,688
	Restitution Payments	\$625,085	\$786,456
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$0
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$1,406,610	\$1,948,144

NAVAJO COUNTY			
NAVAJO SUPERIOR COURT CLERK	Bail Bonds	\$227,733	\$804,615
	Restitution Payments	\$209,409	\$185,373
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$0
	Other Unspecified Trust	\$5,016	\$234,410
	Total County Trust Monies	\$442,158	\$1,224,398

PIMA COUNTY			
PIMA SUPERIOR COURT CLERK	Bail Bonds	\$6,418,677	\$9,169,431
	Restitution Payments	\$3,126,228	\$2,054,891
	Non-IV-D Payments [2]	\$32,524	\$16,821
	IV-D Payments [2]	\$47,347	\$48,182
	Other Unspecified Trust	\$205,234	\$665,386
	Total County Trust Monies	\$9,830,010	\$11,954,711

**Annual Trust Money Collection Summary [1]
Fiscal Year 2009
Superior Court**

PINAL COUNTY			
PINAL SUPERIOR COURT CLERK	Bail Bonds	\$0	\$0
	Restitution Payments	\$293,990	\$267,918
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$0
	Other Unspecified Trust	\$1,152,469	\$1,101,089
	Total County Trust Monies	\$1,446,459	\$1,369,007
SANTA CRUZ COUNTY			
SANTA CRUZ SUPERIOR COURT CLERK	Bail Bonds	\$69,850	\$161,932
	Restitution Payments	\$177,195	\$123,385
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$0
	Other Unspecified Trust	\$270,121	\$360,229
	Total County Trust Monies	\$517,167	\$645,546
YAVAPAI COUNTY			
YAVAPAI SUPERIOR COURT CLERK	Bail Bonds	\$1,105,346	\$1,580,020
	Restitution Payments	\$793,687	\$958,873
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$0
	Other Unspecified Trust	\$185,570	\$529,809
	Total County Trust Monies	\$2,084,604	\$3,068,702
YUMA COUNTY			
YUMA SUPERIOR COURT CLERK	Bail Bonds	\$400,594	\$420,207
	Restitution Payments	\$485,845	\$690,362
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$0
	Other Unspecified Trust	\$679,160	\$7,928,757
	Total County Trust Monies	\$1,565,598	\$9,039,326
GRAND TOTAL TRUST MONIES		\$66,921,836	\$93,759,052

[1] Some zeroes on this table appear because some jurisdictions cannot report each trust account collection separately.

[2] The establishment of a central support payment clearinghouse to receive, disburse and monitor support payments pursuant to Title IV-D of the Social Security Act, which started to take effect in FY 1998, has moved all child support payments from the courts to the Department of Economic Security.