

COURT REVENUE

Statewide Narrative Summary

The statewide revenue data is provided here for each level of the Arizona courts. The first table shows the source and distribution of revenues collected by courts. The figures were compiled from probation fee reports and the quarterly revenue surveys distributed by the Supreme Court for FY 2009. Major revenue categories shown represent monies collected from four sources:

FINES, SANCTIONS, FORFEITURES: Revenue from monetary penalties assessed in criminal, traffic, and juvenile matters, and bond monies that were forfeited;

SURCHARGES: Revenue from monetary assessments authorized by statute above and beyond criminal and traffic penalties and certain civil and other fees;

FEES: Revenue from collectible fees for services of the court and chargeable aspects of case processing;

OTHER REVENUE: Revenue from sources not otherwise specified.

Total revenue collected by the Arizona courts increased from \$381,201,503 in FY 2008 to \$409,335,403 in FY 2009, an increase of 7.4%.

The first table shows that the fines category accounts for \$150,805,862, or 36.8% of the total. Fees make up the second largest segment of court revenue, totaling \$162,758,354, or 39.8%. The third largest revenue category is surcharges, with \$94,221,187 or 23.0% of the total revenue.

The second table shows that FY2008 court revenue, as in previous years, is distributed fairly evenly among the state, counties, and municipalities (26.0%-43.5%), and that Municipal Courts generate a little under half of all court revenue (\$193,935,193, or 47.2%). The third table (on the same page) shows that the Arizona courts processed \$102,412,174 in "pass-through" trust monies, of which restitution accounted for \$18,509,578 of the total. The majority collected was in "bail bonds", which represents 57.5% of the total.

The establishment of a central support payment clearinghouse to receive, disburse and monitor support payments pursuant to title IV-D of the Social Security Act, which started to take effect in FY 1998, has moved all child support payments from the courts to the Department of Economic Security. The courts only collected \$2,837,750 in FY 2009.

Some of the FY 2008 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report. Revenue reports received from courts are checked for mathematical accuracy, but are not audited by the Supreme Court.

Annual Revenue Summary
Fiscal Year 2009
Statewide

Distribution	Fiscal Year	
	2009	2008 [1]
	Revenue Collected	Revenue Collected
Revenue Section -- Fines, Sanctions and Forfeitures		
Arson Detection Reward Fund	\$20,704	\$2,974
Attorney General (State)	\$62,791	\$31,803
AZ Clean Air Fund	\$1,805	\$3,991
Child Passenger Restraint Fund	\$187,417	\$190,868
Community Punishment Program Fund	\$20,764	\$31,655
County Attorney (County)	\$47,063	\$68,752
Dangerous Plants, Pests And Diseases Fund	\$3,615	\$2,249
DPS - Photo Enforcement Fund	\$9,671,742	.
Drug/Gang Enforcement Fund	\$6,936,843	\$7,312,381
DUI Abatement Fund	\$1,443,490	\$1,675,202
Extra DUI Assessment	\$9,952,262	\$10,184,559
Highway User Revenue Fund	\$2,216,127	\$2,180,011
Incarceration/Jail Fine	\$8,606,962	\$6,547,160
Livestock Fund	\$1,484	\$2,609
Parking Violations	\$1,590,863	\$1,642,183
Prison Construction And Operations Fund	\$13,629,197	\$14,358,006
Public Safety Equipment Fund	\$795,290	.
Registrar Of Contractors Fund	\$62,954	\$52,443
Registration Violations(20% Portion)	\$82,132	\$76,685
Sex Offender Monitoring Fund	\$16,461	\$9,430
State Highway Fund	\$84,785	\$11,685
State Highway Work Zone Safety Fund	\$9,634	\$209,481
Suspended/Display License Plate	\$2,138,997	\$2,106,806
Water Quality Assurance Fund	.	\$725
Wildlife Theft Prevention Fund	\$78,350	\$164,756
City General Fund	\$53,723,176	\$54,174,447
County General Fund	\$35,695,544	\$31,320,004
State Treasurer - General Fund	\$415,090	\$341,430
Other Unspecified Fines	\$3,310,320	\$12,004,613
SECTION TOTAL	\$150,805,862	\$144,706,907

[1] Some figures differ from those in the FY 2008 Data Report due to corrected information received subsequent to its publication.

Annual Revenue Summary
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Revenue Section -- Surcharges	2009	2008 [1]
Clean Elections Fund (10%)	\$9,898,847	\$9,905,711
Criminal Justice Enhancement Fund (47%)	\$47,586,325	\$47,566,417
Medical Services Enhancement Fund (13%)	\$13,166,767	\$13,159,343
Fill The Gap Surcharge (7%)	\$6,883,018	\$6,853,598
DNA State 7% Surcharge	\$5,887,163	\$4,287,852
Probation Surcharge	\$10,087,957	\$7,126,647
Other Unspecified Surcharges	\$711,109	\$28,846
SECTION TOTAL	\$94,221,187	\$88,928,415
Revenue Section -- Fees	2009	2008 [1]
Appellate Court Fees	\$183,848	\$119,732
Elected Officials And Judges Retirement Fund	\$103,836	\$67,358
Fill The Gap (5%)	\$20,994	\$13,634
Judicial Collection Enhancement Fund(State)	\$80,531	\$52,688
Local Judicial Collection Enhancement Fund	\$30,181	\$19,286
Defensive Driving Fund	\$3,834,512	\$4,009,570
Interest Earned (JCEF/Defensive Driving Fund)	\$186,680	\$502,312
Judicial Collection Enhancement Fund(Diversion)	\$1,282,507	\$1,332,829
Administrative/Screening Fee	\$877,107	\$781,488
Alternative Dispute Resolution Fee(Local)	\$35,708	\$536,041
Arizona Lengthy Trial Fund	\$996,406	\$802,645
Banking Services	\$12,983	\$17,152
Child Abuse Prevention Fund	\$525,783	\$372,054
Children's Issues Education Fund	\$412,853	\$370,897
City Other General Fund Fees	\$3,418,691	\$2,646,741
Civil Filing/Appearence Fees	\$15,554,814	\$9,642,247
Confidential Intermediary And Fiduciary Fund	\$71,190	\$50,979
Conciliation Court Fund	\$2,668,671	\$2,760,764
Constable and Other Process Serving Services	\$1,711,694	\$840,366
County Juvenile Detention Reimbursement Fund	\$556,759	\$295,947
Court Diversion/Deferred Prosecution Fee	\$405,020	\$391,725
Default/Warrant Fee	\$7,125,170	\$6,108,958
Defensive Driving Diversion Fee	\$4,674,789	\$4,576,969
Defensive Driving Diversion Fee	\$16,612,448	\$15,362,632
Document Storage And Retrieval Fund	\$2,377,024	\$2,152,720
Domestic Relations Education/Mediation Fund	\$270,972	\$281,761
DPS - Photo Enforcement Fee	\$11,857	.
Electronic Filing And Access Fee	.	\$3,200,902
Electronic Monitoring Services	\$22,584	\$10,660
Expedited Child Support And Parenting Time	\$844,291	\$672,479
Extradition Services	\$10,991	.

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Annual Revenue Summary
Fiscal Year 2009
Statewide

Revenue Section -- Fees (Continued)	2009	2008 [1]
F.A.R.E. - Delinquency Fee	\$2,847,107	\$2,363,135
F.A.R.E. - General Services Fee	\$738,560	\$724,991
F.A.R.E. - Installment Payment Plan Fee - Local Court Option	\$1,451	\$10,916
F.A.R.E. - Special Collections Fee	\$3,935,895	\$3,058,674
Indigent Defense Fees	\$2,726,624	\$2,571,323
Indigent Defense Fees	\$936,135	\$880,553
Jury Fees	\$216,259	\$226,977
Juvenile Victim's Rights Fee	\$207,885	\$192,114
Laboratory Services	\$44,513	\$14,326
Local Court Enhancement User Fee	\$24,154,409	\$16,051,124
Local Judicial Enhancement Fund(Local \$7 Time Payment Portion)	\$3,002,304	\$4,683,893
Local Prosecution/Attorney Fee	\$817,631	\$2,124,443
Non-FARE Revenue Collection/Recovery Fee	\$3,906,573	\$3,637,668
Passport Fee	\$1,731,783	\$401,537
Probate Court Fund	\$553,923	\$488,631
Spousal Maintenance Enforcement And Enhancement Fund	\$179,203	\$187,684
Judicial Enhancement Fund(State \$13 Time Payment Portion)	\$5,090,958	\$4,755,530
Treatment Provider Services	\$18,220	\$10,086
Other Unspecified Fees	\$2,655,164	\$5,406,320
Alternative Dispute Resolution Fund(State) (.35% from Superior Court and 1.84%/2.05% from Justice Courts)	\$355,618	\$298,080
County Law Library Fund (7.62% /15.30 % from Superior Court)	\$2,489,151	\$1,781,160
County Other General Fund Fees (31.29%/32.10% from Superior Court and 54.22%/60.26% from Justice Courts)	\$3,625,106	\$6,595,325
Domestic Violence Shelter Fund (8.87% from Superior Court)	\$2,414,660	\$1,714,426
Drug And Gang Enforcement Resource Center Fund (1.31% from Superior Court)	\$450,782	\$281,419
Elected Officials And Judges Retirement Fund (23.79%/15.30% from Superior Court and 23.79%/15.30% from Justice Courts)	\$8,422,650	\$4,247,884
Judicial Collection Enhancement Fund(State) (17.07% from Superior Court and 14.02%/15.58% from Justice Courts)	\$6,719,359	\$5,967,997
Local Judicial Collection Enhancement Fund From Fees (7.51% from Superior Court and 6.13%/6.81% from Justice Courts)	\$2,713,107	\$262,984
Probation - Adult Probation Assessment Fee	\$14,352,929	\$14,484,035
Probation - Interstate Compact Supervision Fee(30% Portion)	\$141,086	\$159,375
Probation - Interstate Compact Supervision Fee(70% Portion)	\$309,031	\$384,917
Probation - Juvenile Assessment Fee	\$1,374,690	\$1,430,100
Probation - Juvenile Diversion Assessment Fee	\$704,696	\$745,161
Probation - Interest Earned	.	\$758,755
SECTION TOTAL	\$162,758,354	\$144,895,078

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Annual Revenue Summary
Fiscal Year 2009
Statewide

Revenue Section -- Other	2009	2008 [1]
County - Escheat Of Unclaimed Monies	\$32,472	\$262,527
County - Sale Of Unclaimed Property	.	\$348,933
State - Escheat Of Unclaimed Monies	\$981,440	\$562,087
State - Interest On Deposits	\$490,569	\$1,433,552
Other Unspecified Revenue	\$45,519	\$64,003
SECTION TOTAL	\$1,550,000	\$2,671,102
GRAND TOTAL	\$409,335,403	\$381,201,503

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Annual Revenue Summary
Fiscal Year 2009
Statewide

SUPREME COURT	Fiscal Year	
	2009	2008 [1]
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fees		
Appellate Court Fees	\$17,246	\$13,111
Elected Officials And Judges Retirement Fund	\$9,753	\$7,377
Fill The Gap (5%)	\$1,947	\$1,493
Judicial Collection Enhancement Fund(State)	\$10,410	\$7,881
Defensive Driving Fund	\$3,834,512	\$4,009,570
Interest Earned (JCEF/Defensive Driving Fund)	\$186,680	\$502,312
Judicial Collection Enhancement Fund(Diversion)	\$1,282,507	\$1,332,829
SECTION TOTAL	\$5,343,055	\$5,874,573
GRAND TOTAL	\$5,343,055	\$5,874,573

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Annual Revenue Summary
Fiscal Year 2009
Statewide

COURT OF APPEALS COURT	Fiscal Year	
	2009	2008 [1]
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fees		
Appellate Court Fees	\$166,602	\$106,621
Elected Officials And Judges Retirement Fund	\$94,083	\$59,981
Fill The Gap (5%)	\$19,047	\$12,141
Judicial Collection Enhancement Fund(State)	\$70,121	\$44,807
Local Judicial Collection Enhancement Fund	\$30,181	\$19,286
SECTION TOTAL	\$380,034	\$242,836
GRAND TOTAL	\$380,034	\$242,836

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Annual Revenue Summary
Fiscal Year 2009
Statewide

SUPERIOR COURT	Fiscal Year	
	2009	2008 [1]
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fines, Sanctions and Forfeitures		
Arson Detection Reward Fund	\$4,996	\$684
Attorney General (State)	\$62,791	\$31,803
Community Punishment Program Fund	\$12,926	\$28,708
County Attorney (County)	\$47,063	\$68,752
Drug/Gang Enforcement Fund	\$4,912,351	\$5,210,525
DUI Abatement Fund	\$288,863	\$320,897
Extra DUI Assessment	\$749,729	\$288,910
Incarceration/Jail Fine	\$348,669	\$73,802
Prison Construction And Operations Fund	\$1,598,615	\$1,458,740
Public Safety Equipment Fund	\$470	.
Sex Offender Monitoring Fund	\$16,461	\$9,430
County General Fund	\$6,742,156	\$2,772,681
State Treasurer - General Fund	\$10	\$10
Other Unspecified Fines	\$198,193	\$5,531,418
SECTION TOTAL	\$14,983,291	\$15,796,360
Revenue Section -- Surcharges	2009	2008 [1]
Clean Elections Fund (10%)	\$348,202	\$333,868
Criminal Justice Enhancement Fund (47%)	\$1,770,916	\$1,633,492
Medical Services Enhancement Fund (13%)	\$485,185	\$450,578
Fill The Gap Surcharge (7%)	\$240,985	\$231,138
DNA State 7% Surcharge	\$158,238	\$65,330
Probation Surcharge	\$194,362	\$113,169
Other Unspecified Surcharges	\$86,908	\$433
SECTION TOTAL	\$3,284,797	\$2,828,008
Revenue Section -- Fees	2009	2008 [1]
Alternative Dispute Resolution Fee(Local)	\$20,125	\$15,430
Arizona Lengthy Trial Fund	\$996,406	\$802,645
Banking Services	\$6,213	\$1,102
Child Abuse Prevention Fund	\$525,783	\$372,054
Children's Issues Education Fund	\$412,853	\$370,897
Civil Filing/Appearence Fees	\$7,879,984	\$5,552,328
Confidential Intermediary And Fiduciary Fund	\$71,190	\$50,979
Conciliation Court Fund	\$2,668,671	\$2,760,764
County Juvenile Detention Reimbursement Fund	\$556,759	\$295,947
Court Diversion/Deferred Prosecution Fee	\$45,802	\$21,525
Default/Warrant Fee	\$89,146	\$10,083

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Annual Revenue Summary
Fiscal Year 2009
Statewide

Revenue Section -- Fees (Continued)	2009	2008 [1]
Document Storage And Retrieval Fund	\$2,377,024	\$2,152,720
Domestic Relations Education/Mediation Fund	\$270,972	\$281,761
Electronic Filing And Access Fee	.	\$3,187,288
Electronic Monitoring Services	\$13,053	\$10,660
Expedited Child Support And Parenting Time	\$844,291	\$672,479
Extradition Services	\$10,932	.
F.A.R.E. - Delinquency Fee	\$24,549	\$29,608
F.A.R.E. - Special Collections Fee	\$37,440	\$53,722
Indigent Defense Fees	\$1,910,579	\$1,793,623
Jury Fees	\$216,259	\$226,977
Juvenile Victim's Rights Fee	\$207,885	\$188,535
Laboratory Services	\$9,913	\$5,362
Local Court Enhancement User Fee	\$12,209,295	\$4,850,553
Local Judicial Enhancement Fund(Local \$7 Time Payment Portion)	\$350,749	\$1,493,010
Local Prosecution/Attorney Fee	\$145,841	\$1,594,467
Non-FARE Revenue Collection/Recovery Fee	\$175,681	\$1,105
Passport Fee	\$1,731,783	\$401,537
Probate Court Fund	\$553,923	\$488,631
Spousal Maintenance Enforcement And Enhancement Fund	\$179,203	\$187,684
Judicial Enhancement Fund(State \$13 Time Payment Portion)	\$237,831	\$285,427
Treatment Provider Services	\$18,220	\$10,086
Other Unspecified Fees	\$325,279	\$2,727,814
Alternative Dispute Resolution Fund(State) (.35% from Superior Court and 1.84%/2.05% from Justice Courts)	\$95,696	\$68,032
County Law Library Fund (7.62% /15.30 % from Superior Court)	\$2,489,151	\$1,781,160
County Other General Fund Fees (31.29%/32.10% from Superior Court and 54.22%/60.26% from Justice Courts)	\$3,107,082	\$6,096,056
Domestic Violence Shelter Fund (8.87% from Superior Court)	\$2,414,660	\$1,714,426
Drug And Gang Enforcement Resource Center Fund (1.31% from Superior Court)	\$450,782	\$281,419
Elected Officials And Judges Retirement Fund (23.79%/15.30% from Superior Court and 23.79%/15.30% from Justice Courts)	\$6,030,148	\$4,247,884
Judicial Collection Enhancement Fund(State) (17.07% from Superior Court and 14.02%/15.58% from Justice Courts)	\$4,648,340	\$2,781,501
Local Judicial Collection Enhancement Fund From Fees (7.51% from Superior Court and 6.13%/6.81% from Justice Courts)	\$1,831,196	\$25,109
Probation - Adult Probation Assessment Fee	\$14,352,929	\$14,484,035
Probation - Interstate Compact Supervision Fee(30% Portion)	\$141,086	\$159,375
Probation - Interstate Compact Supervision Fee(70% Portion)	\$309,031	\$384,917
Probation - Juvenile Assessment Fee	\$1,374,690	\$1,430,100

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Annual Revenue Summary
Fiscal Year 2009
Statewide

Revenue Section -- Fees (Continued)	2009	2008 [1]
Probation - Juvenile Diversion Assessment Fee	\$704,696	\$745,161
Probation - Interest Earned	.	\$758,755
SECTION TOTAL	\$73,073,118	\$65,854,733
Revenue Section -- Other	2009	2008 [1]
County - Escheat Of Unclaimed Monies	.	\$216,000
County - Sale Of Unclaimed Property	.	\$348,933
State - Escheat Of Unclaimed Monies	\$910,810	\$556,972
State - Interest On Deposits	\$490,569	\$1,433,552
Other Unspecified Revenue	\$7,000	\$37,525
SECTION TOTAL	\$1,408,379	\$2,592,982
GRAND TOTAL	\$92,749,584	\$87,072,083

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Annual Revenue Summary
Fiscal Year 2009
Statewide

JUSTICE COURTS	Fiscal Year	
	2009	2008 [1]
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fines, Sanctions and Forfeitures		
Arson Detection Reward Fund	\$14,399	\$730
AZ Clean Air Fund	\$920	\$2,406
Child Passenger Restraint Fund	\$95,740	\$91,243
Community Punishment Program Fund	\$7,638	\$2,831
Dangerous Plants, Pests And Diseases Fund	\$1,365	\$2,249
DPS - Photo Enforcement Fund	\$9,671,742	.
Drug/Gang Enforcement Fund	\$1,439,566	\$1,313,762
DUI Abatement Fund	\$270,685	\$322,248
Extra DUI Assessment	\$2,187,989	\$2,221,007
Highway User Revenue Fund	\$1,955,772	\$1,896,697
Incarceration/Jail Fine	\$1,735,349	\$1,374,161
Livestock Fund	\$1,359	\$2,498
Parking Violations	\$558	\$1,396
Prison Construction And Operations Fund	\$3,119,706	\$2,960,948
Public Safety Equipment Fund	\$334,547	.
Registrar Of Contractors Fund	\$30,777	\$29,147
Registration Violations(20% Portion)	\$55,653	\$52,055
State Highway Fund	\$79,728	\$7,221
State Highway Work Zone Safety Fund	\$9,438	\$106,133
Suspended/Display License Plate	\$941,904	\$906,430
Wildlife Theft Prevention Fund	\$77,976	\$164,258
County General Fund	\$28,953,388	\$28,547,323
State Treasurer - General Fund	\$338,367	\$304,172
Other Unspecified Fines	\$111,921	\$282,168
SECTION TOTAL	\$51,436,489	\$40,591,083
Revenue Section -- Surcharges	2009	2008 [1]
Clean Elections Fund (10%)	\$3,324,056	\$3,146,731
Criminal Justice Enhancement Fund (47%)	\$15,732,236	\$14,833,093
Medical Services Enhancement Fund (13%)	\$4,370,816	\$4,122,941
Fill The Gap Surcharge (7%)	\$2,300,083	\$2,160,282
DNA State 7% Surcharge	\$1,975,555	\$1,346,638
Probation Surcharge	\$3,480,348	\$2,613,017
Other Unspecified Surcharges	\$118,683	\$25,428
SECTION TOTAL	\$31,301,778	\$28,248,130

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Annual Revenue Summary
Fiscal Year 2009
Statewide

Revenue Section -- Fees	2009	2008 [1]
Administrative/Screening Fee	\$33,089	\$40,987
Alternative Dispute Resolution Fee(Local)	\$15,583	\$520,611
Banking Services	\$3,616	\$15,725
Civil Filing/Appealance Fees	\$7,674,830	\$4,089,919
Constable and Other Process Serving Services	\$1,609,796	\$838,880
Court Diversion/Deferred Prosecution Fee	\$67,224	\$114,316
Default/Warrant Fee	\$2,318,134	\$1,865,610
Defensive Driving Diversion Fee	\$4,674,789	\$4,576,969
DPS - Photo Enforcement Fee	\$11,857	.
Electronic Filing And Access Fee	.	\$11,208
Extradition Services	\$58	.
F.A.R.E. - Delinquency Fee	\$717,426	\$491,183
F.A.R.E. - General Services Fee	.	\$3,567
F.A.R.E. - Installment Payment Plan Fee - Local Court Option	\$1,451	\$10,696
F.A.R.E. - Special Collections Fee	\$1,286,494	\$923,678
Indigent Defense Fees	\$816,045	\$777,700
Juvenile Victim's Rights Fee	.	\$3,579
Local Court Enhancement User Fee	\$4,973,308	\$4,241,029
Local Judicial Enhancement Fund(Local \$7 Time Payment Portion)	\$942,724	\$1,547,585
Local Prosecution/Attorney Fee	\$265,494	\$213,431
Non-FARE Revenue Collection/Recovery Fee	\$124,467	\$550,036
Judicial Enhancement Fund(State \$13 Time Payment Portion)	\$1,668,933	\$1,507,266
Other Unspecified Fees	\$814,483	\$576,459
Alternative Dispute Resolution Fund(State) (.35% from Superior Court and 1.84%/2.05% from Justice Courts)	\$259,921	\$230,048
County Other General Fund Fees (31.29%/32.10% from Superior Court and 54.22%/60.26% from Justice Courts)	\$518,023	\$499,269
Elected Officials And Judges Retirement Fund (23.79%/15.30% from Superior Court and 23.79%/15.30% from Justice Courts)	\$2,392,502	.
Judicial Collection Enhancement Fund(State) (17.07% from Superior Court and 14.02%/15.58% from Justice Courts)	\$2,009,758	\$3,116,400
Local Judicial Collection Enhancement Fund From Fees (7.51% from Superior Court and 6.13%/6.81% from Justice Courts)	\$851,529	\$237,873
SECTION TOTAL	\$34,051,533	\$27,004,025
Revenue Section -- Other	2009	2008 [1]
County - Escheat Of Unclaimed Monies	\$32,472	\$46,527
State - Escheat Of Unclaimed Monies	\$69,873	\$5,086
Other Unspecified Revenue	\$35,390	\$20,958
SECTION TOTAL	\$137,735	\$72,571
GRAND TOTAL	\$116,927,536	\$95,915,809

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Annual Revenue Summary
Fiscal Year 2009
Statewide

MUNICIPAL COURTS	Fiscal Year	
	2009	2008 [1]
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fines, Sanctions and Forfeitures		
Arson Detection Reward Fund	\$1,309	\$1,560
AZ Clean Air Fund	\$885	\$1,585
Child Passenger Restraint Fund	\$91,677	\$99,625
Community Punishment Program Fund	\$200	\$116
Dangerous Plants, Pests And Diseases Fund	\$2,250	.
Drug/Gang Enforcement Fund	\$584,925	\$788,094
DUI Abatement Fund	\$883,942	\$1,032,057
Extra DUI Assessment	\$7,014,544	\$7,674,642
Highway User Revenue Fund	\$260,355	\$283,314
Incarceration/Jail Fine	\$6,522,944	\$5,099,197
Livestock Fund	\$125	\$111
Parking Violations	\$1,590,305	\$1,640,787
Prison Construction And Operations Fund	\$8,910,876	\$9,938,318
Public Safety Equipment Fund	\$460,273	.
Registrar Of Contractors Fund	\$32,177	\$23,296
Registration Violations(20% Portion)	\$26,479	\$24,630
State Highway Fund	\$5,057	\$4,464
State Highway Work Zone Safety Fund	\$196	\$103,348
Suspended/Display License Plate	\$1,197,093	\$1,200,376
Water Quality Assurance Fund	.	\$725
Wildlife Theft Prevention Fund	\$374	\$498
City General Fund	\$53,723,176	\$54,174,447
State Treasurer - General Fund	\$76,713	\$37,248
Other Unspecified Fines	\$3,000,206	\$6,191,027
SECTION TOTAL	\$84,386,082	\$88,319,464
Revenue Section -- Surcharges	2009	2008 [1]
Clean Elections Fund (10%)	\$6,226,589	\$6,425,113
Criminal Justice Enhancement Fund (47%)	\$30,083,173	\$31,099,832
Medical Services Enhancement Fund (13%)	\$8,310,766	\$8,585,824
Fill The Gap Surcharge (7%)	\$4,341,950	\$4,462,178
DNA State 7% Surcharge	\$3,753,370	\$2,875,884
Probation Surcharge	\$6,413,247	\$4,400,461
Other Unspecified Surcharges	\$505,518	\$2,985
SECTION TOTAL	\$59,634,612	\$57,852,277

[1] Some figures differ from those in the FY 2008 Data Report due to corrected information received subsequent to its publication.

Annual Revenue Summary
Fiscal Year 2009
Statewide

Revenue Section -- Fees	2009	2008 [1]
Administrative/Screening Fee	\$844,018	\$740,501
Banking Services	\$3,154	\$325
City Other General Fund Fees	\$3,418,691	\$2,646,741
Constable and Other Process Serving Services	\$101,898	\$1,486
Court Diversion/Deferred Prosecution Fee	\$291,994	\$255,884
Default/Warrant Fee	\$4,717,890	\$4,233,265
Defensive Driving Diversion Fee	\$16,612,448	\$15,362,632
Electronic Filing And Access Fee	.	\$2,406
Electronic Monitoring Services	\$9,532	.
F.A.R.E. - Delinquency Fee	\$2,105,132	\$1,842,344
F.A.R.E. - General Services Fee	\$738,560	\$721,424
F.A.R.E. - Installment Payment Plan Fee - Local Court Option	.	\$220
F.A.R.E. - Special Collections Fee	\$2,611,961	\$2,081,274
Indigent Defense Fees	\$936,135	\$880,553
Laboratory Services	\$34,600	\$8,964
Local Court Enhancement User Fee	\$6,971,806	\$6,959,542
Local Judicial Enhancement Fund(Local \$7 Time Payment Portion)	\$1,708,832	\$1,643,297
Local Prosecution/Attorney Fee	\$406,296	\$316,545
Non-FARE Revenue Collection/Recovery Fee	\$3,606,425	\$3,086,527
Judicial Enhancement Fund(State \$13 Time Payment Portion)	\$3,184,195	\$2,962,837
Other Unspecified Fees	\$1,515,403	\$2,102,047
Judicial Collection Enhancement Fund(State) (17.07% from Superior Court and 14.02%/15.58% from Justice Courts)	\$61,262	\$70,095
Local Judicial Collection Enhancement Fund From Fees (7.51% from Superior Court and 6.13%/6.81% from Justice Courts)	\$30,381	\$1
SECTION TOTAL	\$49,910,614	\$45,918,911
Revenue Section -- Other	2009	2008 [1]
State - Escheat Of Unclaimed Monies	\$757	\$29
Other Unspecified Revenue	\$3,129	\$5,520
SECTION TOTAL	\$3,886	\$5,549
GRAND TOTAL	\$193,935,193	\$192,096,202

[1] Some figures differ from those in the FY 2008 Data Report due to corrected information received subsequent to its publication.

Annual Statewide Revenue Distribution Summary
Fiscal Year 2009

Revenue Distributed by Government Unit	Supreme Court	Court of Appeals	Superior Court	Justice Courts	Municipal Courts	Fiscal Year 2009	Fiscal Year 2008 [1]
Distribution to State [2]	\$ 5,343,055	\$ 380,034	\$ 24,865,206	\$ 60,224,726	\$ 87,410,792	\$ 178,223,813	\$ 157,668,095
Distributions to Counties			\$ 67,884,378	\$ 56,702,810		\$ 124,587,189	\$ 118,178,729
Distributions to Cities					\$ 106,524,401	\$ 106,524,401	\$ 105,354,679
TOTAL ALL REVENUE	\$ 5,343,055	\$ 380,034	\$ 92,749,584	\$ 116,927,536	\$ 193,935,193	\$ 409,335,403	\$ 381,201,503

Annual Trust Money Collection Summary
Fiscal Year 2009

Trust Source	Supreme Court	Court of Appeals	Superior Court	Justice Courts	Municipal Courts	Fiscal Year 2009	Fiscal Year 2008 [1]
Bail Bonds			\$ 28,136,036	\$ 14,370,968	\$ 16,380,546	\$ 58,887,550	\$ 67,235,895
Restitution			\$ 14,746,937	\$ 1,038,396	\$ 2,724,246	\$ 18,509,578	\$ 18,190,007
Child Support:							
Non IV-D			\$ 1,677,092			\$ 1,677,092	\$ 17,121
IV-D			\$ 1,160,658			\$ 1,160,658	\$ 48,413
Subtotal			\$ 2,837,750			\$ 2,837,750	\$ 65,534
Other Trusts			\$ 21,201,114	\$ 663,800	\$ 312,383	\$ 22,177,296	\$ 46,820,852
TOTAL TRUST MONIES			\$ 66,921,836	\$ 16,073,164	\$ 19,417,175	\$ 102,412,174	\$ 132,312,289