

COURT EXPENDITURES

Appellate and Superior Courts Narrative Summary

The expenditure information provided here is for the Appellate Courts, Superior Court, and probation departments of Arizona. These data were compiled from Supreme Court financial records, program fund reversion reports, and annual expenditure surveys submitted to the Supreme Court for FY 2010. Major expenditure categories shown represent monies expended from five sources:

PRIMARY BUDGET: Expenditures of appropriated funds from the court's primary funding source, either the state (Supreme Court and Court of Appeals) or the county (Superior Courts and probation)--categories are kept as general as possible because line-item definitions for the state and counties vary widely;

STATE FUNDS: Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;

FEDERAL FUNDS: Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);

PRIVATE FUNDS: Expenditures of additional grants from other sources;

LOCAL FUNDS: Examples are expenditures from collections authorized by statute to reimburse all or part of the expenses of probation, automation, and other court services.

Total expenditures in the Supreme Court increased from \$60,763,323 in FY 2009 to \$63,179,204, an increase of 4.0%. Most of these are costs of the Administrative Office of the Courts associated with the administration of Arizona's court system. The Court of Appeals (both divisions) had a 1.4% increase in expenditures, from \$13,913,836 in FY 2009 to \$14,109,623 in FY 2010.

Total expenditures in the Superior Court (including administration and the clerk's office) decreased from \$230,042,400 last fiscal year to \$217,114,049 in FY 2010, down 5.6%. Primary budget (county) expenditures of \$175,617,767 account for 80.9% of the total expenditures. The state contributes 10.7% of the funds expended in Superior Court. The majority of state expenditures in Superior Court are for the salaries for Superior Court judges (the state pays 50% of the salaries for Superior Court judges).

Expenditures in Superior Court probation (including adult, juvenile and combined departments, and juvenile detention) decreased from \$280,902,121 in FY 2009 to \$255,312,434 in FY 2010, a decrease of 9.1%. State fund expenditures of \$57,611,017 account for 22.6% of the total probation expenditures.

Some of the FY 2009 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2010

SUPREME COURT

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2009 TOTAL
SUPREME COURT ADMINISTRATIVE OFFICE [1]	\$ 4,550,416 7,797,964	\$ 0 46,820,191	\$ 0 3,045,189	\$ 0 965,444	\$ 4,550,416 58,628,788	\$ 4,177,791 56,585,532
TOTAL	\$12,348,380	\$46,820,191	\$ 3,045,189	\$ 965,444	\$ 63,179,204	\$ 60,763,323
[1] STATE PROGRAM DATA INCLUDE JCRF EXPENDITURES FOR ALL NON-COURT SPONSORED PROGRAMS AND ALL PREVIOUS- YEAR JPSF AND PIC-ACT EXPENSES PAID DURING FY 2010.						

COURT OF APPEALS

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2009 TOTAL
DIVISION ONE DIVISION TWO	\$ 9,738,840 4,298,937	\$ 0 71,846	\$ 0 0	\$ 0 0	\$ 9,738,840 4,370,783	\$ 9,588,568 4,325,268
TOTAL	\$14,037,777	\$ 71,846	\$ 0	\$ 0	\$ 14,109,623	\$ 13,913,836

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2010

SUPERIOR COURT TOTAL (INCLUDES SUPERIOR COURT/ADMINISTRATION AND SUPERIOR COURT CLERK)									
COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2009 TOTAL		
APACHE	\$ 1,542,092	\$ 196,435	\$ 0	0	\$ 56,645	\$ 1,795,172	\$	2,025,114	
COCHISE	3,652,778	621,953	0	0	433,698	4,708,429		4,788,901	
COCONINO	3,439,617	602,711	46,372	0	278,534	4,367,234		4,876,059	
GILA	4,374,809	224,466	0	0	145,518	4,744,793		4,721,010	
GRAHAM	1,545,665	108,185	0	0	75,906	1,729,756		1,880,641	
GREENLEE	674,089	155,531	0	0	49,444	879,064		992,996	
LA PAZ	752,893	127,872	0	0	2,015	882,780		1,001,982	
MARICOPA	92,587,152	12,801,917	2,528,890	0	8,737,207	116,655,166		128,155,030	
MOHAVE	4,405,327	934,835	20,780	0	809,511	6,170,453		7,598,021	
NAVAJO	3,456,691	557,239	0	0	329,786	4,343,716		4,141,096	
PIMA	30,981,365	3,899,355	0	0	1,751,934	36,632,654		36,684,701	
PINAL	11,103,148	968,386	196,742	0	727,579	12,995,855		13,819,873	
SANTA CRUZ	2,418,636	253,492	0	0	72,473	2,744,601		2,472,845	
YAVAPAI	7,679,075	1,086,144	156,363	0	868,306	9,789,888		9,019,842	
YUMA	7,004,430	772,547	0	0	897,511	8,674,488		7,864,289	
TOTAL	\$175,617,767	\$ 23,311,068	\$ 2,949,147	0	\$ 15,236,067	\$217,114,049		\$230,042,400	

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORT ARE EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2010 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2010

SUPERIOR COURT/ADMINISTRATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2009 TOTAL
APACHE	\$ 1,018,633	\$ 196,435	\$ 0	\$ 0	36,645	\$ 1,251,713	\$ 1,342,507
COCHISE	2,127,051	621,953	0	0	405,703	3,154,707	3,351,644
COCONINO	2,259,029	602,711	46,372	0	232,951	3,141,063	3,572,739
GILA	2,811,613	224,466	0	0	141,560	3,177,639	3,247,492
GRAHAM	1,015,393	108,185	0	0	46,479	1,170,057	1,330,166
GREENLEE	404,327	155,531	0	0	49,444	609,302	725,437
LA PAZ	370,080	127,872	0	0	0	497,952	569,978
MARICOPA	63,559,758	12,573,243	0	0	4,908,905	81,041,906	88,825,648
MOHAVE	2,610,170	934,835	20,780	0	368,084	3,933,869	5,384,042
NAVAJO	2,348,304	557,239	0	0	293,810	3,199,353	3,003,058
PIMA	21,060,667	3,899,355	0	0	1,160,259	26,120,281	26,175,704
PINAL	7,798,779	968,386	68,836	0	619,193	9,455,194	10,029,962
SANTA CRUZ	1,742,646	253,492	0	0	50,726	2,046,864	1,728,154
YAVAPAI	4,978,808	1,086,144	156,363	0	868,306	7,089,621	6,318,173
YUMA	5,010,621	772,547	0	0	739,860	6,523,028	5,874,882
TOTAL	\$119,115,879	\$ 23,082,394	\$ 292,351	\$ 0	\$ 9,921,925	\$152,412,549	\$161,479,586

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORT EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2010 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2010

SUPERIOR COURT CLERK

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2009 TOTAL
APACHE	\$ 523,459	\$ 0	\$ 0	0	20,000	\$ 543,459	\$ 682,607
COCHISE	1,525,727	0	0	0	27,995	1,553,722	1,437,257
COCONINO	1,180,588	0	0	0	45,583	1,226,171	1,303,320
GILA	1,563,196	0	0	0	3,958	1,567,154	1,473,518
GRAHAM	530,272	0	0	0	29,427	559,699	550,475
GREENLEE	269,762	0	0	0	0	269,762	267,559
LA PAZ	382,813	0	0	0	2,015	384,828	432,004
MARICOPA	29,027,394	228,674	2,528,890	0	3,828,302	35,613,260	39,329,382
MOHAVE	1,795,157	0	0	0	441,427	2,236,584	2,213,979
NAVAJO	1,108,387	0	0	0	35,976	1,144,363	1,138,038
PIMA	9,920,698	0	0	0	591,675	10,512,373	10,508,997
PINAL	3,304,369	0	127,906	0	108,386	3,540,661	3,789,911
SANTA CRUZ	675,990	0	0	0	21,747	697,737	744,691
YAVAPAI	2,700,267	0	0	0	0	2,700,267	2,701,669
YUMA	1,993,809	0	0	0	157,651	2,151,460	1,989,407
TOTAL	\$ 56,501,888	228,674	2,656,796	0	\$ 5,314,142	\$ 64,701,500	\$ 68,562,814

[1] FEDERAL FUNDS DATA INCLUDE CHILD SUPPORT ENFORCEMENT REIMBURSEMENTS PASSED THROUGH THE ARIZONA DEPARTMENT OF ECONOMIC SECURITY.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2010

SUPERIOR COURT PROBATION TOTAL
(INCLUDES ADULT, JUVENILE, AND COMBINED DEPARTMENTS AND JUVENILE DETENTION)

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2009 TOTAL
APACHE	\$ 1,272,693	\$ 951,144	\$ 0	0	\$ 196,798	\$ 2,420,635	\$ 2,589,838
COCHISE	2,389,104	2,746,694	0	0	310,483	5,446,281	5,965,302
COCONINO	3,576,911	3,147,557	33,662	0	580,920	7,339,050	7,245,543
GILA	3,971,758	1,402,965	0	0	175,752	5,550,475	5,637,364
GRAHAM	779,986	1,073,845	0	0	214,426	2,068,257	2,661,142
GREENLEE	289,368	517,392	3,948	0	46,404	857,112	774,708
LA PAZ	235,090	439,624	0	0	28,640	703,354	840,520
MARICOPA	101,745,299	11,911,257	3,049,952	0	17,677,675	134,384,183	153,192,181
MOHAVE	2,933,943	3,341,971	0	0	470,584	6,746,498	7,292,786
NAVAJO	1,986,133	2,011,470	0	0	263,239	4,260,842	4,663,737
PIMA	27,533,018	13,446,144	121,180	0	1,937,914	43,038,256	45,262,743
PINAL	8,258,939	4,710,574	0	0	651,330	13,620,843	16,424,248
SANTA CRUZ	1,303,246	1,411,473	2,455	0	1,543,124	4,260,298	3,390,099
YAVAPAI	4,948,703	4,180,466	0	0	759,615	9,888,784	10,583,875
YUMA	7,495,004	6,318,441	0	0	914,121	14,727,566	14,378,035
TOTAL	\$168,719,195	\$ 57,611,017	\$ 3,211,197	0	\$ 25,771,025	\$255,312,434	\$280,902,121

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2010 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2010

ADULT PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2009 TOTAL
COCHISE	\$ 492,555	\$ 1,346,890	\$ 0	0	\$ 180,985	\$ 2,020,430	\$ 2,246,023
COCONINO	1,320,940	1,785,325	0	0	482,587	3,588,852	3,751,064
MARICOPA	56,839,853	2,785,397	2,144,755	0	13,078,779	74,848,784	81,034,345
NAVAJO	527,498	1,300,112	0	0	242,069	2,069,679	2,329,782
PIMA	6,113,119	7,364,227	121,180	0	1,589,952	15,188,478	16,476,233
PINAL	1,802,029	2,213,068	0	0	511,240	4,526,337	4,676,760
YAVAPAI	2,205,847	2,597,413	0	0	686,675	5,489,935	5,902,260
YUMA	2,201,507	3,015,524	0	0	376,610	5,593,641	5,558,298
TOTAL	\$ 71,503,348	\$ 22,407,956	\$ 2,265,935	0	\$ 17,148,897	\$113,326,136	\$121,974,765

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ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2010

JUVENILE COURT/PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2009 TOTAL
COCHISE	\$ 577,886	\$ 1,399,804	\$ 0	0	\$ 129,498	\$ 2,107,188	\$ 2,382,977
COCONINO	949,226	1,362,232	33,662	0	64,043	2,409,163	1,958,418
MARICOPA	18,920,887	9,125,860	905,197	0	4,598,896	33,550,840	39,797,899
NAVAJO	409,669	711,358	0	0	21,170	1,142,197	1,286,317
PIMA	13,570,338	6,081,917	0	0	347,962	20,000,217	20,804,543
PINAL	1,478,064	2,497,506	0	0	140,090	4,115,660	6,840,879
YAVAPAI	1,139,707	1,583,053	0	0	72,940	2,795,700	2,977,784
YUMA	1,685,343	3,302,917	0	0	216,342	5,204,602	5,533,627
TOTAL	\$ 38,731,120	\$ 26,064,647	\$ 938,859	0	\$ 5,590,941	\$ 71,325,567	\$ 81,582,444

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ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2010

COMBINED PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2009 TOTAL
APACHE	\$ 589,904	\$ 951,144	\$ 0	\$ 0	\$ 196,798	\$ 1,737,846	\$ 1,841,612
GILA	2,783,489	1,402,965	0	0	175,752	4,362,206	4,552,246
GRAHAM	159,986	1,073,845	0	0	214,426	1,448,257	1,578,662
GREENLEE	38,853	517,392	3,948	0	46,404	606,597	599,655
LA PAZ	235,090	439,624	0	0	0	674,714	823,656
MOHAVE	1,683,646	3,341,971	0	0	470,584	5,496,201	6,007,479
SANTA CRUZ	465,903	1,411,473	2,455	0	27,664	1,907,495	1,978,580
TOTAL	\$ 5,956,871	\$ 9,138,414	\$ 6,403	\$ 0	\$ 1,131,628	\$ 16,233,316	\$ 17,381,890

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ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2010

JUVENILE DETENTION

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2009 TOTAL
APACHE	\$ 682,789	\$ 0	\$ 0	\$ 0	0	\$ 682,789	\$ 748,226
COCHISE	1,318,663	0	0	0	0	1,318,663	1,336,302
COCONINO	1,306,745	0	0	0	34,290	1,341,035	1,536,061
GILA	1,188,269	0	0	0	0	1,188,269	1,085,118
GRAHAM	620,000	0	0	0	0	620,000	1,082,480
GREENLEE	250,515	0	0	0	0	250,515	175,053
LA PAZ	0	0	0	0	28,640	28,640	16,864
MARICOPA	25,984,559	0	0	0	0	25,984,559	32,359,937
MOHAVE	1,250,297	0	0	0	0	1,250,297	1,285,307
NAVAJO	1,048,966	0	0	0	0	1,048,966	1,047,638
PIMA	7,849,561	0	0	0	0	7,849,561	7,981,967
PINAL	4,978,846	0	0	0	0	4,978,846	4,906,609
SANTA CRUZ	837,343	0	0	0	1,515,460	2,352,803	1,411,519
YAVAPAI	1,603,149	0	0	0	0	1,603,149	1,703,831
YUMA	3,608,154	0	0	0	321,169	3,929,323	3,286,110
TOTAL	\$ 52,527,856	\$ 0	\$ 0	\$ 0	\$ 1,899,559	\$ 54,427,415	\$ 59,963,022

[1] LA PAZ COUNTY COMBINED PROBATION CONTRACTS WITH THE YUMA COUNTY JUVENILE PROBATION DEPARTMENT TO PROVIDE JUVENILE DETENTION SERVICES.