

## **COURT EXPENDITURE**

### **Limited Jurisdiction Courts Narrative Summary**

The expenditure information provided here is for each Justice of the Peace and Municipal Court in Arizona. These data were compiled from program fund reversion reports and annual expenditure surveys submitted to the Supreme Court for FY 2010. Major expenditure categories shown represent monies expended from five sources:

**PRIMARY BUDGET:** Expenditures of appropriated funds from the court's primary funding source, either the county (Justice Courts) or the city or town (Municipal Courts)--categories are kept as general as possible because line-item definitions for the counties and municipalities vary widely;

**STATE FUNDS:** Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;

**FEDERAL FUNDS:** Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);

**PRIVATE FUNDS:** Expenditures of additional grants from other sources;

**LOCAL FUNDS:** Examples are expenditures from collections authorized by statute or local ordinance to reimburse all or part of the expenses of court services.

Total expenditures in all Limited Jurisdiction Courts decreased from \$155,044,906 to \$152,177,193 in FY 2010, a decrease of 1.8%. Primary budget expenses (city and county) account for 94.1% of the total. Justice Courts experienced an increase of 3.2% in total expenditures, from \$47,392,443 last year to \$48,930,689 in FY 2010. The Municipal Courts had a 4.1% decrease in total expenditures for FY 2010, from \$107,652,463 in FY 2009 to \$103,246,504.

Maricopa and Pima County Justice Courts make up 56.6% of the statewide Justice Court expenditures, and Municipal Courts from these two large counties constitute 84.2% of statewide Municipal Court expenditures. Phoenix and Tucson Municipal Courts alone comprise 41.2% of all Municipal Court expenditures, and 28.0% of the expenditures of all Limited Jurisdiction Courts in Arizona. In all, Maricopa and Pima County Limited Jurisdiction Courts account for 75.3% of all Justice and Municipal Court expenditures.

**Some of the FY 2009 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the report.**

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2010

JUSTICE COURTS

| COUNTY/<br>PRECINCT          | PRIMARY<br>BUDGET | STATE<br>FUNDS | FEDERAL<br>FUNDS | PRIVATE<br>FUNDS | LOCAL<br>FUNDS | TOTAL        | FISCAL YEAR<br>2009 TOTAL [1] |
|------------------------------|-------------------|----------------|------------------|------------------|----------------|--------------|-------------------------------|
| APACHE COUNTY                |                   |                |                  |                  |                |              |                               |
| PUERCO (SANDERS)             | \$ 291,622        | \$ 18,143      | \$ 0             | \$ 0             | \$ 0           | \$ 309,765   | \$ 227,832                    |
| ROUND VALLEY (SPRINGERVILLE) | 222,157           | 15,351         | 0                | 0                | 0              | 237,508      | 165,018                       |
| ST. JOHNS                    | 191,111           | 12,561         | 0                | 0                | 0              | 203,672      | 183,964                       |
| TEEC NOS POS (CHINLE)        | 75,932            | 12,561         | 0                | 0                | 0              | 88,493       | 74,830                        |
| TOTAL                        | \$ 780,822        | \$ 58,616      | \$ 0             | \$ 0             | \$ 0           | \$ 839,438   | \$ 651,644                    |
| COCHISE COUNTY               |                   |                |                  |                  |                |              |                               |
| BENSON (#3)                  | \$ 366,694        | \$ 18,143      | \$ 0             | \$ 0             | \$ 6,934       | \$ 391,771   | \$ 304,381                    |
| BISBEE (#1)                  | 338,559           | 18,143         | 0                | 0                | 0              | 356,702      | 225,579                       |
| BOWIE (#6)                   | 235,351           | 15,352         | 0                | 0                | 521            | 251,224      | 255,338                       |
| DOUGLAS (#2)                 | 175,240           | 18,143         | 0                | 0                | 0              | 193,383      | 346,090                       |
| SIERRA VISTA (#5)            | 676,178           | 19,539         | 0                | 0                | 26,057         | 721,774      | 676,476                       |
| WILLCOX (#4)                 | 289,419           | 18,143         | 0                | 0                | 0              | 307,562      | 323,825                       |
| TOTAL                        | \$ 2,081,441      | \$ 107,463     | \$ 0             | \$ 0             | \$ 33,512      | \$ 2,222,416 | \$ 2,131,689                  |
| COCONINO COUNTY              |                   |                |                  |                  |                |              |                               |
| FLAGSTAFF                    | \$ 1,210,255      | \$ 19,539      | \$ 0             | \$ 0             | \$ 98,324      | \$ 1,328,118 | \$ 1,339,322                  |
| FREDONIA                     | 150,447           | 12,561         | 0                | 0                | 14,369         | 177,377      | 154,704                       |
| PAGE                         | 310,939           | 15,352         | 0                | 0                | 6,640          | 332,931      | 340,481                       |
| WILLIAMS                     | 320,298           | 18,143         | 0                | 0                | 22,170         | 360,611      | 338,311                       |
| TOTAL                        | \$ 1,991,939      | \$ 65,595      | \$ 0             | \$ 0             | \$ 141,503     | \$ 2,199,037 | \$ 2,172,818                  |
| GILA COUNTY                  |                   |                |                  |                  |                |              |                               |
| GLOBE REGIONAL               | \$ 680,791        | \$ 19,539      | \$ 0             | \$ 0             | \$ 19,739      | \$ 720,069   | \$ 626,870                    |
| PAYSON                       | 544,774           | 18,143         | 0                | 0                | 21,842         | 584,759      | 513,591                       |
| TOTAL                        | \$ 1,225,565      | \$ 37,682      | \$ 0             | \$ 0             | \$ 41,581      | \$ 1,304,828 | \$ 1,140,461                  |
| GRAHAM COUNTY                |                   |                |                  |                  |                |              |                               |
| PIMA (GRAHAM COUNTY #2)      | \$ 240,044        | \$ 13,956      | \$ 0             | \$ 0             | \$ 34,300      | \$ 288,300   | \$ 315,382                    |
| SAFFORD (#1)                 | 317,818           | 18,143         | 0                | 0                | 53,716         | 389,677      | 402,327                       |
| TOTAL                        | \$ 557,862        | \$ 32,099      | \$ 0             | \$ 0             | \$ 88,016      | \$ 677,977   | \$ 717,709                    |

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2010

JUSTICE COURTS (CONTINUED)

| COUNTY/<br>PRECINCT     | PRIMARY<br>BUDGET | STATE<br>FUNDS | FEDERAL<br>FUNDS | PRIVATE<br>FUNDS | LOCAL<br>FUNDS | TOTAL         | FISCAL YEAR<br>2009 TOTAL[1] |
|-------------------------|-------------------|----------------|------------------|------------------|----------------|---------------|------------------------------|
| GREENLEE COUNTY         |                   |                |                  |                  |                |               |                              |
| CLIFTON (#1)            | \$ 158,481        | \$ 12,561      | \$ 0             | \$ 0             | 306            | \$ 171,348    | \$ 160,819                   |
| DUNCAN (#2)             | 116,298           | 9,770          | 0                | 0                | 0              | 126,068       | 108,779                      |
| TOTAL                   | \$ 274,779        | \$ 22,331      | \$ 0             | \$ 0             | 306            | \$ 297,416    | \$ 269,598                   |
| LA PAZ COUNTY           |                   |                |                  |                  |                |               |                              |
| PARKER (#3)             | \$ 258,842        | \$ 19,539      | \$ 0             | \$ 0             | 8,533          | \$ 286,914    | \$ 310,405                   |
| QUARTZSITE (#4)         | 469,680           | 18,143         | 0                | 0                | 33,263         | 521,086       | 601,886                      |
| SALOME (#5)             | 325,460           | 18,143         | 0                | 0                | 21,742         | 365,345       | 325,311                      |
| TOTAL                   | \$ 1,053,982      | \$ 55,825      | \$ 0             | \$ 0             | 63,538         | \$ 1,173,345  | \$ 1,237,602                 |
| MARICOPA COUNTY         |                   |                |                  |                  |                |               |                              |
| AGUA FRIA               | \$ 1,016,135      | \$ 0           | \$ 0             | \$ 0             | 827            | \$ 1,016,962  | \$ 1,029,253                 |
| ARCADIA BILTMORE        | 673,955           | 0              | 0                | 0                | 6,124          | 680,079       | 725,981                      |
| ARROWHEAD               | 692,244           | 0              | 0                | 0                | 1,436          | 693,680       | 689,953                      |
| DESERT RIDGE            | 371,938           | 0              | 0                | 0                | 1,829          | 373,767       | 148,717                      |
| DOWNTOWN                | 858,646           | 0              | 0                | 0                | 8,143          | 866,789       | 791,780                      |
| DREAMY DRAW             | 690,877           | 0              | 0                | 0                | 4,404          | 695,281       | 729,337                      |
| EAST MESA               | 888,306           | 0              | 0                | 0                | 4,532          | 892,838       | 948,716                      |
| ENCANTO                 | 699,717           | 0              | 0                | 0                | 3,544          | 703,261       | 695,894                      |
| ESTRELLA MOUNTAIN       | 852,612           | 0              | 0                | 0                | 7,392          | 860,004       | 720,219                      |
| HASSAYAMPA              | 488,076           | 0              | 0                | 0                | 3,407          | 491,483       | 454,881                      |
| HIGHLAND                | 674,995           | 0              | 0                | 0                | 8,774          | 683,769       | 533,184                      |
| IRONWOOD                | 303,378           | 0              | 0                | 0                | 2,229          | 305,607       | 318,546                      |
| KYRENE                  | 613,306           | 0              | 0                | 0                | 5,150          | 618,456       | 665,185                      |
| MANISTEE                | 586,617           | 0              | 0                | 0                | 9,186          | 595,803       | 600,891                      |
| MARICOPA ADMINISTRATION | 1,557,264         | 0              | 0                | 0                | 605,136        | 2,162,400     | 2,233,921                    |
| MARYVALE                | 544,798           | 0              | 0                | 0                | 1,245          | 546,043       | 546,695                      |
| MCDOWELL MOUNTAIN       | 671,087           | 0              | 0                | 0                | 1,466          | 672,553       | 658,212                      |
| MOON VALLEY             | 479,167           | 0              | 0                | 0                | 3,886          | 483,053       | 587,589                      |
| NORTH MESA              | 817,234           | 0              | 0                | 0                | 2,117          | 819,351       | 841,681                      |
| NORTH VALLEY            | 687,193           | 0              | 0                | 0                | 3,571          | 690,764       | 684,052                      |
| SAN MARCOS              | 755,236           | 0              | 0                | 0                | 8,773          | 764,009       | 754,507                      |
| SAN TAN                 | 860,048           | 0              | 0                | 0                | 4,387          | 864,435       | 876,455                      |
| SOUTH MOUNTAIN          | 592,097           | 0              | 0                | 0                | 9,532          | 601,629       | 599,928                      |
| UNIVERSITY LAKES        | 701,121           | 0              | 0                | 0                | 3,881          | 705,002       | 860,034                      |
| WEST MCDOWELL           | 595,072           | 0              | 0                | 0                | 10,616         | 605,688       | 649,347                      |
| WEST MESA               | 677,381           | 0              | 0                | 0                | 1,799          | 679,180       | 744,299                      |
| TOTAL                   | \$18,348,500      | \$ 0           | \$ 0             | \$ 0             | \$ 723,386     | \$ 19,071,886 | \$ 19,089,257                |

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2010

JUSTICE COURTS (CONTINUED)

| COUNTY/<br>PRECINCT         | PRIMARY<br>BUDGET | STATE<br>FUNDS | FEDERAL<br>FUNDS | PRIVATE<br>FUNDS | LOCAL<br>FUNDS | TOTAL        | FISCAL YEAR<br>2009 TOTAL[1] |
|-----------------------------|-------------------|----------------|------------------|------------------|----------------|--------------|------------------------------|
| MOHAVE COUNTY               |                   |                |                  |                  |                |              |                              |
| BULLHEAD CITY               | \$ 620,574        | \$ 19,539      | \$ 0             | \$ 0             | 20,815         | \$ 660,928   | \$ 651,442                   |
| KINGMAN/CERBAT CONSOLIDATED | 1,100,175         | 39,078         | 0                | 0                | 37,522         | 1,176,775    | 1,189,894                    |
| LAKE HAVASU                 | 537,911           | 19,539         | 0                | 0                | 0              | 557,450      | 194,948                      |
| MOCCASIN                    | 469,942           | 18,143         | 0                | 0                | 5,126          | 493,211      | 480,231                      |
| NAVAJO COUNTY               |                   |                |                  |                  |                |              |                              |
| HOLBROOK (#1)               | \$ 318,853        | \$ 18,143      | \$ 0             | \$ 0             | 0              | \$ 336,996   | \$ 283,540                   |
| KAYENTA (#4)                | 102,152           | 6,978          | 0                | 0                | 0              | 109,130      | 104,227                      |
| PINETOP/LAKESIDE (#7)       | 308,235           | 18,143         | 0                | 0                | 0              | 326,378      | 321,640                      |
| SHOW LOW (#5)               | 264,880           | 18,143         | 0                | 0                | 42,112         | 325,135      | 306,503                      |
| SNOWFLAKE (#3)              | 351,434           | 19,539         | 0                | 0                | 8,084          | 379,057      | 397,391                      |
| WINSLOW (#2)                | 318,324           | 18,143         | 0                | 0                | 3,741          | 340,208      | 342,065                      |
| TOTAL                       | \$ 1,663,878      | \$ 99,089      | \$ 0             | \$ 0             | \$ 53,937      | \$ 1,816,904 | \$ 1,755,366                 |
| PIMA COUNTY                 |                   |                |                  |                  |                |              |                              |
| AJO (#3)                    | \$ 562,632        | \$ 18,143      | \$ 0             | \$ 0             | 0              | \$ 580,775   | \$ 579,080                   |
| GREEN VALLEY (#7)           | 580,301           | 18,143         | 0                | 0                | 0              | 598,444      | 493,020                      |
| PIMA CONSOLIDATED           | 6,376,850         | 156,310        | 0                | 0                | 890,680        | 7,423,840    | 6,814,863                    |
| TOTAL                       | \$ 7,519,783      | \$ 192,596     | \$ 0             | \$ 0             | \$ 890,680     | \$ 8,603,059 | \$ 7,886,963                 |
| PINAL COUNTY                |                   |                |                  |                  |                |              |                              |
| APACHE JUNCTION (#7)        | \$ 595,727        | \$ 19,539      | \$ 0             | \$ 0             | 0              | \$ 615,266   | \$ 575,365                   |
| CASA GRANDE (#2)            | 492,430           | 19,539         | 0                | 0                | 55,925         | 567,894      | 570,196                      |
| ELOY (#3)                   | 406,165           | 18,143         | 0                | 0                | 5,840          | 430,148      | 422,326                      |
| FLORENCE (#1)               | 206,311           | 15,352         | 0                | 0                | 0              | 221,663      | 287,761                      |
| MAMMOTH (#4)                | 167,786           | 13,956         | 0                | 0                | 2,422          | 184,164      | 208,360                      |
| MARICOPA (#8)               | 238,484           | 18,143         | 0                | 0                | 0              | 256,627      | 308,764                      |
| ORACLE (#5)                 | 251,632           | 18,143         | 0                | 0                | 0              | 269,775      | 278,649                      |
| SUPERIOR (#6)               | 200,963           | 13,956         | 0                | 0                | 0              | 214,919      | 231,031                      |
| TOTAL                       | \$ 2,559,498      | \$ 136,771     | \$ 0             | \$ 0             | \$ 64,187      | \$ 2,760,456 | \$ 2,882,452                 |

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2010

JUSTICE COURTS (CONTINUED)

| COUNTY/<br>PRECINCT            | PRIMARY<br>BUDGET | STATE<br>FUNDS | FEDERAL<br>FUNDS | PRIVATE<br>FUNDS | LOCAL<br>FUNDS | TOTAL         | FISCAL YEAR<br>2009 TOTAL [1] |
|--------------------------------|-------------------|----------------|------------------|------------------|----------------|---------------|-------------------------------|
| SANTA CRUZ COUNTY              |                   |                |                  |                  |                |               |                               |
| EAST SANTA CRUZ (#2) (SONOITA) | \$ 152,396        | \$ 12,561      | \$ 0             | \$ 0             | \$ 15,261      | \$ 180,218    | \$ 97,030                     |
| NOGALES (#1)                   | 450,310           | 18,143         | 0                | 0                | 43,956         | 512,409       | 625,443                       |
| TOTAL                          | \$ 602,706        | \$ 30,704      | \$ 0             | \$ 0             | \$ 59,217      | \$ 692,627    | \$ 722,473                    |
| YAVAPAI COUNTY [2]             |                   |                |                  |                  |                |               |                               |
| MAYER                          | \$ 411,608        | \$ 19,539      | \$ 0             | \$ 0             | \$ 124,846     | \$ 555,993    | \$ 425,812                    |
| PRESCOTT                       | 636,878           | 19,539         | 0                | 0                | 51,446         | 707,863       | 692,816                       |
| SELIGMAN                       | 288,312           | 18,143         | 0                | 0                | 1,014          | 307,469       | 309,865                       |
| VERDE VALLEY (CAMP VERDE)      | 515,192           | 19,539         | 0                | 0                | 0              | 534,731       | 533,470                       |
| YARNELL                        | 281,091           | 15,352         | 0                | 0                | 1,309          | 297,752       | 282,588                       |
| TOTAL                          | \$ 2,133,081      | \$ 92,112      | \$ 0             | \$ 0             | \$ 178,615     | \$ 2,403,808  | \$ 2,244,551                  |
| YUMA COUNTY                    |                   |                |                  |                  |                |               |                               |
| SOMERTON (#2)                  | \$ 269,854        | \$ 15,352      | \$ 0             | \$ 0             | \$ 47,250      | \$ 332,456    | \$ 314,656                    |
| WELLTON (#3)                   | 285,723           | 18,143         | 0                | 0                | 22,032         | 325,898       | 297,740                       |
| YUMA (#1)                      | 1,037,763         | 19,539         | 0                | 0                | 263,472        | 1,320,774     | 1,360,949                     |
| TOTAL                          | \$ 1,593,340      | \$ 53,034      | \$ 0             | \$ 0             | \$ 332,754     | \$ 1,979,128  | \$ 1,973,345                  |
| STATEWIDE TOTAL                | \$45,115,778      | \$ 1,080,216   | \$ 0             | \$ 0             | \$ 2,734,695   | \$ 48,930,689 | \$ 47,392,443                 |

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2009 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

[2] IN YAVAPAI COUNTY, EXPENDITURES FOR THE BAGDAD JUSTICE COURT ARE REPORTED WITH THE YARNELL JUSTICE COURT.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2010

| MUNICIPAL COURTS<br>COUNTY/<br>CITY/TOWN | PRIMARY<br>BUDGET | STATE<br>FUNDS | FEDERAL<br>FUNDS | PRIVATE<br>FUNDS | LOCAL<br>FUNDS | TOTAL        | FISCAL YEAR<br>2009 TOTAL[1] |
|------------------------------------------|-------------------|----------------|------------------|------------------|----------------|--------------|------------------------------|
|                                          |                   |                |                  |                  |                |              |                              |
| APACHE COUNTY                            |                   |                |                  |                  |                |              |                              |
| EAGAR                                    | \$ 55,494         | \$ 0           | \$ 0             | \$ 0             | 0              | \$ 55,494    | \$ 41,518                    |
| SPRINGERVILLE                            | 55,494            | 0              | 0                | 0                | 0              | 55,494       | 41,123                       |
| ST. JOHNS                                | 73,828            | 0              | 0                | 0                | 0              | 73,828       | 77,136                       |
| TOTAL                                    | \$ 184,816        | \$ 0           | \$ 0             | \$ 0             | 0              | \$ 184,816   | \$ 159,777                   |
| COCHISE COUNTY [2]                       |                   |                |                  |                  |                |              |                              |
| DOUGLAS                                  | \$ 105,878        | \$ 0           | \$ 0             | \$ 0             | 0              | \$ 105,878   | \$ 135,046                   |
| HUACHUCA CITY                            | 49,014            | 0              | 0                | 0                | 750            | 49,764       | 55,153                       |
| SIERRA VISTA                             | 30,174            | 0              | 0                | 0                | 0              | 30,174       | 21,422                       |
| TOMBSTONE                                | 44,721            | 0              | 0                | 0                | 588            | 45,309       | 48,077                       |
| TOTAL                                    | \$ 229,787        | \$ 0           | \$ 0             | \$ 0             | 1,338          | \$ 231,125   | \$ 259,698                   |
| COCONINO COUNTY                          |                   |                |                  |                  |                |              |                              |
| FLAGSTAFF                                | \$ 2,635,677      | \$ 0           | \$ 0             | \$ 0             | 0              | \$ 2,635,677 | \$ 2,845,659                 |
| FREDONIA                                 | 21,417            | 0              | 0                | 0                | 0              | 21,417       | 27,521                       |
| PAGE                                     | 312,639           | 0              | 0                | 0                | 3,593          | 316,232      | 307,244                      |
| WILLIAMS                                 | 163,024           | 0              | 0                | 0                | 0              | 163,024      | 188,500                      |
| TOTAL                                    | \$ 3,132,757      | \$ 0           | \$ 0             | \$ 0             | 3,593          | \$ 3,136,350 | \$ 3,368,924                 |
| GILA COUNTY                              |                   |                |                  |                  |                |              |                              |
| GLOBE                                    | \$ 122,621        | \$ 0           | \$ 0             | \$ 0             | 0              | \$ 122,621   | \$ 134,197                   |
| HAYDEN                                   | 72,131            | 0              | 0                | 0                | 0              | 72,131       | 56,771                       |
| MIAMI                                    | 10,000            | 0              | 0                | 0                | 0              | 10,000       | 50,000                       |
| PAYSON                                   | 236,852           | 0              | 0                | 0                | 0              | 236,852      | 206,555                      |
| STAR VALLEY                              | 159,326           | 0              | 0                | 0                | 0              | 159,326      | 116,550                      |
| WINKELMAN                                | 8,880             | 0              | 0                | 0                | 0              | 8,880        | 9,497                        |
| TOTAL                                    | \$ 609,810        | \$ 0           | \$ 0             | \$ 0             | 0              | \$ 609,810   | \$ 573,570                   |
| GRAHAM COUNTY                            |                   |                |                  |                  |                |              |                              |
| PIMA                                     | \$ 26,240         | \$ 0           | \$ 0             | \$ 0             | 820            | \$ 27,060    | \$ 75,790                    |
| SAFFORD                                  | 204,306           | 0              | 0                | 0                | 0              | 204,306      | 259,866                      |
| THATCHER                                 | 93,280            | 0              | 0                | 0                | 1,988          | 95,268       | 91,241                       |
| TOTAL                                    | \$ 323,826        | \$ 0           | \$ 0             | \$ 0             | 2,808          | \$ 326,634   | \$ 426,897                   |

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2010

| MUNICIPAL COURTS (CONTINUED)<br>COUNTY/<br>CITY/TOWN | PRIMARY<br>BUDGET | STATE<br>FUNDS | FEDERAL<br>FUNDS | PRIVATE<br>FUNDS | LOCAL<br>FUNDS | TOTAL         | FISCAL YEAR<br>2009 TOTAL[1] |
|------------------------------------------------------|-------------------|----------------|------------------|------------------|----------------|---------------|------------------------------|
|                                                      |                   |                |                  |                  |                |               |                              |
| GREENLEE COUNTY                                      |                   |                |                  |                  |                |               |                              |
| CLIFTON                                              | \$ 67,601         | \$ 0           | \$ 0             | \$ 0             | 0              | \$ 67,601     | \$ 120,493                   |
| TOTAL                                                | \$ 67,601         | \$ 0           | \$ 0             | \$ 0             | 0              | \$ 67,601     | \$ 120,493                   |
| LA PAZ COUNTY                                        |                   |                |                  |                  |                |               |                              |
| PARKER                                               | \$ 90,305         | \$ 0           | \$ 0             | \$ 0             | 0              | \$ 90,305     | \$ 94,665                    |
| QUARTZSITE                                           | 120,460           | 0              | 0                | 0                | 12,052         | 132,512       | 138,558                      |
| TOTAL                                                | \$ 210,765        | \$ 0           | \$ 0             | \$ 0             | \$ 12,052      | \$ 222,817    | \$ 233,223                   |
| MARICOPA COUNTY [3]                                  |                   |                |                  |                  |                |               |                              |
| AVONDALE                                             | \$ 1,154,062      | \$ 0           | \$ 0             | \$ 0             | 0              | \$ 1,154,062  | \$ 1,130,523                 |
| BUCKEYE                                              | 464,056           | 0              | 0                | 0                | 0              | 464,056       | 454,061                      |
| CAREFREE                                             | 341,466           | 0              | 0                | 0                | 50,759         | 392,225       | 389,365                      |
| CAVE CREEK                                           | 172,979           | 0              | 0                | 0                | 750            | 173,729       | 225,530                      |
| CHANDLER                                             | 3,920,902         | 0              | 0                | 0                | 21,236         | 3,942,138     | 3,877,586                    |
| EL MIRAGE                                            | 492,160           | 0              | 0                | 0                | 210,564        | 702,724       | 409,471                      |
| FOUNTAIN HILLS                                       | 396,451           | 0              | 0                | 0                | 23,754         | 420,205       | 419,923                      |
| GILA BEND                                            | 69,933            | 0              | 0                | 0                | 0              | 69,933        | 18,356                       |
| GILBERT                                              | 2,449,014         | 0              | 0                | 0                | 208,434        | 2,657,448     | 2,693,001                    |
| GLENDALE                                             | 4,383,769         | 0              | 0                | 0                | 23,659         | 4,407,428     | 4,938,229                    |
| GOODYEAR                                             | 1,053,730         | 0              | 0                | 0                | 36,895         | 1,090,625     | 1,127,144                    |
| GUADALUPE                                            | 164,385           | 0              | 0                | 0                | 0              | 164,385       | 179,503                      |
| LITCHFIELD PARK                                      | 207,835           | 0              | 0                | 0                | 0              | 207,835       | 186,035                      |
| MESA                                                 | 6,888,593         | 0              | 0                | 0                | 213,515        | 7,102,108     | 7,033,674                    |
| PARADISE VALLEY                                      | 432,665           | 0              | 0                | 0                | 40,796         | 473,461       | 507,774                      |
| PEORIA                                               | 2,095,462         | 0              | 0                | 0                | 0              | 2,095,462     | 2,608,589                    |
| PHOENIX                                              | 30,523,371        | 0              | 0                | 0                | 2,066,987      | 32,590,358    | 32,624,857                   |
| SCOTTSDALE                                           | 6,233,156         | 0              | 0                | 0                | 30,446         | 6,263,602     | 6,230,746                    |
| SURPRISE                                             | 1,838,303         | 0              | 0                | 0                | 35,000         | 1,873,303     | 2,235,958                    |
| TEMPE                                                | 6,097,957         | 61,061         | 0                | 0                | 1,348,319      | 7,507,337     | 5,471,880                    |
| TOLLESON                                             | 388,479           | 0              | 0                | 0                | 70,000         | 458,479       | 453,032                      |
| WICKENBURG                                           | 242,075           | 0              | 0                | 0                | 0              | 242,075       | 205,400                      |
| YOUNGTOWN                                            | 213,644           | 0              | 0                | 0                | 8,527          | 222,171       | 156,163                      |
| TOTAL                                                | \$70,224,447      | \$ 61,061      | \$ 0             | \$ 0             | \$ 4,389,641   | \$ 74,675,149 | \$ 73,576,800                |

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2010

| MUNICIPAL COURTS (CONTINUED)<br>COUNTY/<br>CITY/TOWN | PRIMARY<br>BUDGET | STATE<br>FUNDS | FEDERAL<br>FUNDS | PRIVATE<br>FUNDS | LOCAL<br>FUNDS | FISCAL YEAR   |               |
|------------------------------------------------------|-------------------|----------------|------------------|------------------|----------------|---------------|---------------|
|                                                      |                   |                |                  |                  |                | TOTAL         | 2009 TOTAL[1] |
| MOHAVE COUNTY                                        |                   |                |                  |                  |                |               |               |
| BULLHEAD CITY                                        | \$ 986,987        | \$ 0           | \$ 0             | \$ 0             | \$ 33,913      | \$ 1,020,900  | \$ 1,010,835  |
| COLORADO CITY                                        | 21,804            | 0              | 0                | 0                | 11,720         | 33,524        | 21,804        |
| KINGMAN                                              | 867,033           | 0              | 0                | 0                | 284,179        | 1,151,212     | 1,130,259     |
| LAKE HAVASU                                          | 1,237,234         | 0              | 0                | 0                | 0              | 1,237,234     | 1,157,351     |
| TOTAL                                                | \$ 3,113,058      | \$ 0           | \$ 0             | \$ 0             | \$ 329,812     | \$ 3,442,870  | \$ 3,320,249  |
| NAVAJO COUNTY                                        |                   |                |                  |                  |                |               |               |
| HOLBROOK                                             | \$ 27,500         | \$ 0           | \$ 0             | \$ 0             | \$ 0           | \$ 27,500     | \$ 20,023     |
| PINETOP/LAKESIDE                                     | 56,940            | 0              | 0                | 0                | 0              | 56,940        | 55,140        |
| SHOW LOW                                             | 138,806           | 0              | 0                | 0                | 20,781         | 159,587       | 144,470       |
| WINSLOW                                              | 77,112            | 0              | 0                | 0                | 12,719         | 89,831        | 68,940        |
| TOTAL                                                | \$ 300,358        | \$ 0           | \$ 0             | \$ 0             | \$ 33,500      | \$ 333,858    | \$ 288,573    |
| PIMA COUNTY                                          |                   |                |                  |                  |                |               |               |
| MARANA                                               | \$ 897,609        | \$ 0           | \$ 0             | \$ 0             | \$ 0           | \$ 897,609    | \$ 947,354    |
| ORO VALLEY                                           | 728,305           | 0              | 0                | 0                | 12,364         | 740,669       | 721,952       |
| SAHUARITA                                            | 468,204           | 0              | 0                | 0                | 0              | 468,204       | 487,432       |
| SOUTH TUCSON                                         | 218,196           | 0              | 0                | 0                | 11,044         | 229,240       | 206,504       |
| TUCSON                                               | 9,911,953         | 0              | 0                | 0                | 49,458         | 9,961,411     | 12,300,516    |
| TOTAL                                                | \$12,224,267      | \$ 0           | \$ 0             | \$ 0             | \$ 72,866      | \$ 12,297,133 | \$ 14,663,758 |
| PINAL COUNTY                                         |                   |                |                  |                  |                |               |               |
| APACHE JUNCTION                                      | \$ 496,540        | \$ 0           | \$ 0             | \$ 0             | \$ 3,952       | \$ 500,492    | \$ 669,242    |
| CASA GRANDE                                          | 633,687           | 0              | 0                | 0                | 17,500         | 651,187       | 3,095,400     |
| COOLIDGE                                             | 384,226           | 0              | 0                | 0                | 0              | 384,226       | 352,628       |
| ELOY                                                 | 351,353           | 0              | 0                | 0                | 2,345          | 353,698       | 200,800       |
| FLORENCE                                             | 190,788           | 0              | 0                | 0                | 0              | 190,788       | 208,825       |
| KEARNY                                               | 42,312            | 0              | 0                | 0                | 0              | 42,312        | 39,614        |
| MAMMOTH                                              | 29,385            | 0              | 0                | 0                | 932            | 30,317        | 40,538        |
| MARICOPA                                             | 251,048           | 0              | 0                | 0                | 0              | 251,048       | 187,526       |
| SUPERIOR                                             | 14,459            | 0              | 0                | 0                | 0              | 14,459        | 16,296        |
| TOTAL                                                | \$ 2,393,798      | \$ 0           | \$ 0             | \$ 0             | \$ 24,729      | \$ 2,418,527  | \$ 4,810,869  |

(CONTINUED)



ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2010

| MUNICIPAL COURTS (CONTINUED) |  | PRIMARY<br>BUDGET | STATE<br>FUNDS | FEDERAL<br>FUNDS | PRIVATE<br>FUNDS | LOCAL<br>FUNDS | TOTAL         | FISCAL YEAR<br>2009 TOTAL [1] |
|------------------------------|--|-------------------|----------------|------------------|------------------|----------------|---------------|-------------------------------|
| COUNTY/<br>CITY/TOWN         |  |                   |                |                  |                  |                |               |                               |
| SANTA CRUZ COUNTY            |  |                   |                |                  |                  |                |               |                               |
| NOGALES                      |  | \$ 370,138        | \$ 0           | \$ 0             | \$ 0             | \$ 15,000      | \$ 385,138    | \$ 425,899                    |
| PATAGONIA                    |  | 35,667            | 0              | 0                | 0                | 945            | 36,612        | 38,475                        |
| TOTAL                        |  | \$ 405,805        | \$ 0           | \$ 0             | \$ 0             | \$ 15,945      | \$ 421,750    | \$ 464,374                    |
| YAVAPAI COUNTY               |  |                   |                |                  |                  |                |               |                               |
| CAMP VERDE                   |  | \$ 356,318        | \$ 0           | \$ 0             | \$ 0             | \$ 23,938      | \$ 380,256    | \$ 393,615                    |
| CHINO VALLEY                 |  | 215,020           | 0              | 0                | 0                | 5,600          | 220,620       | 405,436                       |
| CLARKDALE                    |  | 89,854            | 0              | 0                | 0                | 718            | 90,572        | 92,045                        |
| COTTONWOOD                   |  | 415,471           | 0              | 0                | 0                | 0              | 415,471       | 404,351                       |
| DEWEY-HUMBOLDT               |  | 111,857           | 0              | 0                | 0                | 0              | 111,857       | 27,971                        |
| JEROME                       |  | 64,590            | 0              | 0                | 0                | 0              | 64,590        | 41,387                        |
| PRESCOTT                     |  | 493,972           | 0              | 0                | 0                | 29,846         | 523,818       | 588,013                       |
| PRESCOTT VALLEY              |  | 482,835           | 0              | 0                | 0                | 1,310          | 484,145       | 607,866                       |
| SEDONA                       |  | 275,646           | 0              | 0                | 0                | 22,775         | 298,421       | 356,720                       |
| TOTAL                        |  | \$ 2,505,563      | \$ 0           | \$ 0             | \$ 0             | \$ 84,187      | \$ 2,589,750  | \$ 2,917,404                  |
| YUMA COUNTY                  |  |                   |                |                  |                  |                |               |                               |
| SAN LUIS                     |  | \$ 505,922        | \$ 0           | \$ 0             | \$ 0             | \$ 26,186      | \$ 532,108    | \$ 618,248                    |
| SOMERTON                     |  | 183,916           | 0              | 0                | 0                | 0              | 183,916       | 183,477                       |
| WELLTON                      |  | 57,047            | 0              | 0                | 0                | 0              | 57,047        | 75,193                        |
| YUMA                         |  | 1,466,243         | 0              | 0                | 0                | 49,000         | 1,515,243     | 1,590,936                     |
| TOTAL                        |  | \$ 2,213,128      | \$ 0           | \$ 0             | \$ 0             | \$ 75,186      | \$ 2,288,314  | \$ 2,467,854                  |
| STATEWIDE TOTAL              |  | \$98,139,786      | \$ 61,061      | \$ 0             | \$ 0             | \$ 5,045,657   | \$103,246,504 | \$107,652,463                 |

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2009 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

[2] IN COCHISE COUNTY, THE WILLCOX MUNICIPAL COURT CONSOLIDATED WITH THE WILLCOX JUSTICE COURT IN JULY 2008.

[3] IN MARICOPA COUNTY, SOME EXPENDITURES FOR THE GILA BEND MUNICIPAL COURT ARE INCLUDED WITH THE IRONWOOD JUSTICE COURT.