

## **COURT REVENUE**

### **Statewide Narrative Summary**

The statewide revenue data is provided here for each level of the Arizona courts. The first table shows the source and distribution of revenues collected by courts. The figures were compiled from probation fee reports and the quarterly revenue surveys distributed by the Supreme Court for FY 2010. Major revenue categories shown represent monies collected from four sources:

**FINES, SANCTIONS, FORFEITURES:** Revenue from monetary penalties assessed in criminal, traffic, and juvenile matters, and bond monies that were forfeited;

**SURCHARGES:** Revenue from monetary assessments authorized by statute above and beyond criminal and traffic penalties and certain civil and other fees;

**FEES:** Revenue from collectible fees for services of the court and chargeable aspects of case processing;

**OTHER REVENUE:** Revenue from sources not otherwise specified.

Total revenue collected by the Arizona courts increased from \$410,316,506 in FY 2009 to \$428,281,261 in FY 2010 an increase of 4.4%.

The first table shows that the fines category accounts for \$158,733,023, or 37.1% of the total. Fees make up the largest segment of court revenue, totaling \$171,983,336, or 40.2%. The third largest revenue category is surcharges, with \$95,916,391 or 22.4% of the total revenue.

The second table shows that FY2010 court revenue, as in previous years, is distributed fairly evenly among the state, counties, and municipalities (24.0%-45.5%), and that Municipal Courts generate a little under half of all court revenue (\$187,704,728, or 43.8%). The third table (on the same page) shows that the Arizona courts processed \$149,796,627 in "pass-through" trust monies, of which restitution accounted for \$17,110,012 of the total. The majority collected was in "Other Trust", which represents 46.8% of the total.

The establishment of a central support payment clearinghouse to receive, disburse and monitor support payments pursuant to title IV-D of the Social Security Act, which started to take effect in FY 1998, has moved all child support payments from the courts to the Department of Economic Security. The courts only collected \$3,714,802 in FY 2010.

**Some of the FY 2009 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report. Revenue reports received from courts are checked for mathematical accuracy, but are not audited by the Supreme Court.**

Annual Revenue Summary  
Fiscal Year 2010  
Statewide

| Distribution                                               | Revenue Collected<br>by Fiscal Year |                      |
|------------------------------------------------------------|-------------------------------------|----------------------|
|                                                            | 2010                                | 2009 [1]             |
| <b>Revenue Section -- Fines, Sanctions and Forfeitures</b> |                                     |                      |
| Arson Detection Reward Fund                                | \$7,784                             | \$20,704             |
| Attorney General (State)                                   | \$108,393                           | \$62,791             |
| AZ Clean Air Fund                                          | \$3,022                             | \$1,805              |
| Child Passenger Restraint Fund                             | \$164,887                           | \$187,417            |
| Community Punishment Program Fund                          | \$5,736                             | \$20,764             |
| County Attorney (County)                                   | \$44,988                            | \$47,063             |
| Dangerous Plants, Pests And Diseases Fund                  | \$706                               | \$3,615              |
| DPS - Photo Enforcement Fund                               | \$23,743,252                        | \$9,671,742          |
| Drug/Gang Enforcement Fund                                 | \$5,770,763                         | \$6,936,843          |
| DUI Abatement Fund                                         | \$1,327,710                         | \$1,443,490          |
| Extra DUI Assessment                                       | \$8,110,145                         | \$9,952,262          |
| Highway User Revenue Fund                                  | \$1,595,556                         | \$2,216,127          |
| Incarceration/Jail Fine                                    | \$9,915,046                         | \$8,606,962          |
| Livestock Fund                                             | \$899                               | \$1,484              |
| Parking Violations                                         | \$1,437,970                         | \$1,590,863          |
| Prison Construction And Operations Fund                    | \$13,158,364                        | \$13,629,197         |
| Public Safety Equipment Fund                               | \$2,694,199                         | \$795,290            |
| Registrar Of Contractors Fund                              | \$48,712                            | \$62,954             |
| Registration Violations(20% Portion)                       | \$56,177                            | \$82,132             |
| Sex Offender Monitoring Fund                               | \$29,131                            | \$16,461             |
| State Highway Fund                                         | \$8,731                             | \$84,785             |
| State Highway Work Zone Safety Fund                        | \$14,666                            | \$9,634              |
| Suspended/Display License Plate                            | \$1,858,825                         | \$2,138,997          |
| Wildlife Theft Prevention Fund                             | \$64,417                            | \$78,350             |
| City General Fund                                          | \$50,380,229                        | \$53,723,176         |
| County General Fund                                        | \$33,845,387                        | \$35,695,544         |
| State Treasurer - General Fund                             | \$528,209                           | \$415,090            |
| Other Unspecified Fines                                    | \$3,809,118                         | \$3,310,320          |
| <b>SECTION TOTAL</b>                                       | <b>\$158,733,023</b>                | <b>\$150,805,862</b> |
| <b>Revenue Section -- Surcharges</b>                       |                                     |                      |
|                                                            | <b>2010</b>                         | <b>2009 [1]</b>      |
| Clean Elections Fund (10%)                                 | \$9,705,150                         | \$9,898,847          |
| Clean Elections Fund (10%) DPS Photo Enforcement           | \$2,315,021                         | \$981,103            |
| Criminal Justice Enhancement Fund (47%)                    | \$45,922,905                        | \$47,586,325         |
| Medical Services Enhancement Fund (13%)                    | \$12,697,946                        | \$13,166,767         |
| Fill The Gap Surcharge (7%)                                | \$6,685,279                         | \$6,883,018          |
| DNA State 7% Surcharge                                     | \$6,097,221                         | \$5,887,163          |
| Probation Surcharge                                        | \$11,690,620                        | \$10,087,957         |
| Other Unspecified Surcharges                               | \$802,248                           | \$711,109            |
| <b>SECTION TOTAL</b>                                       | <b>\$95,916,391</b>                 | <b>\$95,202,290</b>  |

[1] Some figures differ from those in the FY 2009 Data Report due to corrected information received subsequent to its publication.

Annual Revenue Summary  
Fiscal Year 2010  
Statewide

| Revenue Section -- Fees                                          | 2010         | 2009 [1]     |
|------------------------------------------------------------------|--------------|--------------|
| Appellate Court Fees                                             | \$219,969    | \$183,848    |
| Elected Officials And Judges Retirement Fund                     | \$123,435    | \$103,836    |
| Fill The Gap (5%)                                                | \$24,988     | \$20,994     |
| Judicial Collection Enhancement Fund(State)                      | \$95,663     | \$80,531     |
| Local Judicial Collection Enhancement Fund                       | \$36,221     | \$30,181     |
| Defensive Driving Fund                                           | \$3,222,179  | \$3,834,512  |
| Interest Earned (JCEF/Defensive Driving Fund)                    | \$77,132     | \$186,680    |
| Judicial Collection Enhancement Fund(Diversion)                  | \$1,072,308  | \$1,282,507  |
| Administrative/Screening Fee                                     | \$996,810    | \$877,107    |
| Alternative Dispute Resolution Fee(Local)                        | \$16,930     | \$35,708     |
| Arizona Lengthy Trial Fund                                       | \$1,096,569  | \$996,406    |
| Banking Services                                                 | \$11,074     | \$12,983     |
| Children's Issues Education Fund                                 | \$496,240    | \$412,853    |
| City Other General Fund Fees                                     | \$3,333,419  | \$3,418,691  |
| All Other County General Fund Fees                               | \$2,906,565  | \$3,625,106  |
| Conciliation Court Fund                                          | \$2,681,314  | \$2,668,671  |
| Constable and Other Process Serving Services                     | \$1,610,837  | \$1,711,694  |
| County Juvenile Detention Reimbursement Fund                     | \$655,275    | \$556,759    |
| Court Diversion/Deferred Prosecution Fee                         | \$514,668    | \$405,020    |
| Default/Warrant Fee                                              | \$8,200,208  | \$7,125,170  |
| Defensive Driving Diversion Fee                                  | \$5,532,166  | \$4,674,789  |
| Defensive Driving Diversion Fee                                  | \$14,387,941 | \$16,612,448 |
| Document Storage And Retrieval Fund                              | \$2,568,343  | \$2,377,024  |
| Domestic Relations Education/Mediation Fund                      | \$276,134    | \$270,972    |
| DPS - Photo Enforcement Fee                                      | \$1,037,028  | \$11,857     |
| Electronic Filing And Access Fee                                 | \$437        | .            |
| Electronic Monitoring Services                                   | \$20,291     | \$22,584     |
| Expedited Child Support And Parenting Time                       | \$925,112    | \$844,291    |
| Extradition Services                                             | \$6,416      | \$10,991     |
| F.A.R.E. - Delinquency Fee                                       | \$3,466,343  | \$2,847,107  |
| F.A.R.E. - General Services Fee                                  | \$812,818    | \$738,560    |
| F.A.R.E. - Installment Payment Plan Fee - Local Court Option     | \$1,449      | \$1,451      |
| F.A.R.E. - Special Collections Fee                               | \$5,361,049  | \$3,935,895  |
| Indigent Defense Fees                                            | \$2,658,550  | \$2,726,624  |
| Indigent Defense Fees                                            | \$923,717    | \$936,135    |
| Jury Fees                                                        | \$222,861    | \$216,259    |
| Juvenile Victim's Rights Fee                                     | \$213,326    | \$207,885    |
| Laboratory Services                                              | \$96,720     | \$44,513     |
| Local Court Enhancement User Fee                                 | \$25,518,833 | \$24,154,409 |
| Local Judicial Enhancement Fund( Local \$7 Time Payment Portion) | \$2,972,589  | \$3,002,304  |
| Local Prosecution/Attorney Fee                                   | \$1,003,699  | \$817,631    |
| Non-FARE Revenue Collection/Recovery Fee                         | \$3,289,969  | \$3,906,573  |

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Annual Revenue Summary  
Fiscal Year 2010  
**Statewide**

| <b>Revenue Section -- Fees (Continued)</b>                                                                             | <b>2010</b>          | <b>2009 [1]</b>      |
|------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|
| Passport Fee                                                                                                           | \$1,615,907          | \$1,731,783          |
| Probate Court Fund                                                                                                     | \$601,139            | \$553,923            |
| Spousal Maintenance Enforcement And Enhancement Fund                                                                   | \$181,550            | \$179,203            |
| Judicial Enhancement Fund(State \$13 Time Payment Portion)                                                             | \$5,170,909          | \$5,090,958          |
| Treatment Provider Services                                                                                            | \$30,461             | \$18,220             |
| Other Unspecified Fees                                                                                                 | \$5,122,084          | \$2,655,164          |
| Alternative Dispute Resolution Fund(State) (.35% from Superior Court and 1.84%/2.05% from Justice Courts)              | \$372,393            | \$355,618            |
| Child Abuse Prevention Fund (1.93% from Superior Court)                                                                | \$582,719            | \$525,783            |
| Confidential Intermediary And Fiduciary Fund (.26% from Superior Court)                                                | \$77,705             | \$71,190             |
| County Law Library Fund (7.62% /15.30 % from Superior Court)                                                           | \$2,763,408          | \$2,489,151          |
| County General Fund Fees (31.29%/32.10% from Superior Court and 54.22%/60.26% from Justice Courts)                     | \$17,293,527         | \$15,554,814         |
| Domestic Violence Shelter Fund (8.87% from Superior Court)                                                             | \$2,663,044          | \$2,414,660          |
| Drug And Gang Enforcement Resource Center Fund (1.31% from Superior Court)                                             | \$498,208            | \$450,782            |
| Elected Officials And Judges Retirement Fund (23.79%/15.30% from Superior Court and 23.79%/15.30% from Justice Courts) | \$9,822,079          | \$8,422,650          |
| Judicial Collection Enhancement Fund(State) (17.07% from Superior Court and 14.02%/15.58% from Justice Courts)         | \$7,232,081          | \$6,719,359          |
| Local Judicial Collection Enhancement Fund From Fees (7.51% from Superior Court and 6.13%/6.81% from Justice Courts)   | \$3,050,131          | \$2,713,107          |
| Probation - Adult Probation Assessment Fee                                                                             | \$13,757,458         | \$14,352,929         |
| Probation - Interstate Compact Supervision Fee(30% Portion)                                                            | \$134,602            | \$141,086            |
| Probation - Interstate Compact Supervision Fee(70% Portion)                                                            | \$333,245            | \$309,031            |
| Probation - Juvenile Assessment Fee                                                                                    | \$1,351,655          | \$1,374,690          |
| Probation - Juvenile Diversion Assessment Fee                                                                          | \$641,442            | \$704,696            |
| <b>SECTION TOTAL</b>                                                                                                   | <b>\$171,983,336</b> | <b>\$162,758,354</b> |

| <b>Revenue Section -- Other</b>      | <b>2010</b>        | <b>2009 [1]</b>    |
|--------------------------------------|--------------------|--------------------|
| County - Escheat Of Unclaimed Monies | \$40,786           | \$32,472           |
| State - Escheat Of Unclaimed Monies  | \$1,214,749        | \$981,440          |
| State - Interest On Deposits         | \$343,814          | \$490,569          |
| Other Unspecified Revenue            | \$49,162           | \$45,519           |
| <b>SECTION TOTAL</b>                 | <b>\$1,648,512</b> | <b>\$1,550,000</b> |

|                    |                      |                      |
|--------------------|----------------------|----------------------|
| <b>GRAND TOTAL</b> | <b>\$428,281,261</b> | <b>\$410,316,506</b> |
|--------------------|----------------------|----------------------|

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Annual Revenue Summary  
Fiscal Year 2010  
Statewide

| SUPREME COURT                                   | Fiscal Year        |                    |
|-------------------------------------------------|--------------------|--------------------|
|                                                 | 2010               | 2009 [1]           |
| Distribution                                    | Revenue Collected  | Revenue Collected  |
| <b>Revenue Section -- Fees</b>                  |                    |                    |
| Appellate Court Fees                            | \$19,135           | \$17,246           |
| Elected Officials And Judges Retirement Fund    | \$10,766           | \$9,753            |
| Fill The Gap (5%)                               | \$2,180            | \$1,947            |
| Judicial Collection Enhancement Fund(State)     | \$11,504           | \$10,410           |
| Defensive Driving Fund                          | \$3,222,179        | \$3,834,512        |
| Interest Earned (JCEF/Defensive Driving Fund)   | \$77,132           | \$186,680          |
| Judicial Collection Enhancement Fund(Diversion) | \$1,072,308        | \$1,282,507        |
| <b>SECTION TOTAL</b>                            | <b>\$4,415,205</b> | <b>\$5,343,055</b> |

|                    |                    |                    |
|--------------------|--------------------|--------------------|
| <b>GRAND TOTAL</b> | <b>\$4,415,205</b> | <b>\$5,343,055</b> |
|--------------------|--------------------|--------------------|

| COURT OF APPEALS COURT                       | Fiscal Year       |                   |
|----------------------------------------------|-------------------|-------------------|
|                                              | 2010              | 2009 [1]          |
| Distribution                                 | Revenue Collected | Revenue Collected |
| <b>Revenue Section -- Fees</b>               |                   |                   |
| Appellate Court Fees                         | \$200,833         | \$166,602         |
| Elected Officials And Judges Retirement Fund | \$112,669         | \$94,083          |
| Fill The Gap (5%)                            | \$22,808          | \$19,047          |
| Judicial Collection Enhancement Fund(State)  | \$84,159          | \$70,121          |
| Local Judicial Collection Enhancement Fund   | \$36,221          | \$30,181          |
| <b>SECTION TOTAL</b>                         | <b>\$456,691</b>  | <b>\$380,034</b>  |

|                    |                  |                  |
|--------------------|------------------|------------------|
| <b>GRAND TOTAL</b> | <b>\$456,691</b> | <b>\$380,034</b> |
|--------------------|------------------|------------------|

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Annual Revenue Summary  
Fiscal Year 2010  
Statewide

| SUPERIOR COURT                                             | Fiscal Year         |                     |
|------------------------------------------------------------|---------------------|---------------------|
|                                                            | 2010                | 2009 [1]            |
| Distribution                                               | Revenue Collected   | Revenue Collected   |
| <b>Revenue Section -- Fines, Sanctions and Forfeitures</b> |                     |                     |
| Arson Detection Reward Fund                                | \$5,491             | \$4,996             |
| Attorney General (State)                                   | \$108,393           | \$62,791            |
| Community Punishment Program Fund                          | \$5,412             | \$12,926            |
| County Attorney (County)                                   | \$44,988            | \$47,063            |
| Drug/Gang Enforcement Fund                                 | \$3,978,138         | \$4,912,351         |
| DUI Abatement Fund                                         | \$249,889           | \$288,863           |
| Extra DUI Assessment                                       | \$816,048           | \$749,729           |
| Incarceration/Jail Fine                                    | \$366,432           | \$348,669           |
| Prison Construction And Operations Fund                    | \$1,536,735         | \$1,598,615         |
| Public Safety Equipment Fund                               | \$61,393            | \$470               |
| Sex Offender Monitoring Fund                               | \$29,131            | \$16,461            |
| County General Fund                                        | \$5,929,192         | \$6,742,156         |
| State Treasurer - General Fund                             | \$15,424            | \$10                |
| Other Unspecified Fines                                    | \$707,822           | \$198,193           |
| <b>SECTION TOTAL</b>                                       | <b>\$13,854,489</b> | <b>\$14,983,291</b> |

| <b>Revenue Section -- Surcharges</b>    | <b>2010</b>        | <b>2009 [1]</b>    |
|-----------------------------------------|--------------------|--------------------|
| Clean Elections Fund (10%)              | \$351,502          | \$348,202          |
| Criminal Justice Enhancement Fund (47%) | \$1,749,073        | \$1,770,916        |
| Medical Services Enhancement Fund (13%) | \$482,643          | \$485,185          |
| Fill The Gap Surcharge (7%)             | \$247,550          | \$240,985          |
| DNA State 7% Surcharge                  | \$206,263          | \$158,238          |
| Probation Surcharge                     | \$245,932          | \$194,362          |
| Other Unspecified Surcharges            | \$24,592           | \$86,908           |
| <b>SECTION TOTAL</b>                    | <b>\$3,307,556</b> | <b>\$3,284,797</b> |

| <b>Revenue Section -- Fees</b>               | <b>2010</b> | <b>2009 [1]</b> |
|----------------------------------------------|-------------|-----------------|
| Alternative Dispute Resolution Fee(Local)    | \$5,800     | \$20,125        |
| Arizona Lengthy Trial Fund                   | \$1,096,569 | \$996,406       |
| Banking Services                             | \$5,643     | \$6,213         |
| Children's Issues Education Fund             | \$496,240   | \$412,853       |
| All Other County General Fund Fees           | \$2,527,578 | \$3,107,082     |
| Conciliation Court Fund                      | \$2,681,314 | \$2,668,671     |
| County Juvenile Detention Reimbursement Fund | \$655,275   | \$556,759       |
| Court Diversion/Deferred Prosecution Fee     | \$21,599    | \$45,802        |
| Default/Warrant Fee                          | \$62,842    | \$89,146        |
| Document Storage And Retrieval Fund          | \$2,568,343 | \$2,377,024     |
| Domestic Relations Education/Mediation Fund  | \$276,134   | \$270,972       |

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Annual Revenue Summary  
Fiscal Year 2010  
**Statewide**

| <b>Revenue Section -- Fees (Continued)</b>                                                                             | <b>2010</b>         | <b>2009 [1]</b>     |
|------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|
| Electronic Filing And Access Fee                                                                                       | \$437               | .                   |
| Electronic Monitoring Services                                                                                         | \$7,058             | \$13,053            |
| Expedited Child Support And Parenting Time                                                                             | \$925,112           | \$844,291           |
| Extradition Services                                                                                                   | \$6,091             | \$10,932            |
| F.A.R.E. - Delinquency Fee                                                                                             | \$10,451            | \$24,549            |
| F.A.R.E. - Special Collections Fee                                                                                     | \$24,828            | \$37,440            |
| Indigent Defense Fees                                                                                                  | \$1,738,442         | \$1,910,579         |
| Jury Fees                                                                                                              | \$222,861           | \$216,259           |
| Juvenile Victim's Rights Fee                                                                                           | \$183,536           | \$207,885           |
| Laboratory Services                                                                                                    | \$46,572            | \$9,913             |
| Local Court Enhancement User Fee                                                                                       | \$12,640,202        | \$12,209,295        |
| Local Judicial Enhancement Fund( Local \$7 Time Payment Portion)                                                       | \$253,818           | \$350,749           |
| Local Prosecution/Attorney Fee                                                                                         | \$203,288           | \$145,841           |
| Non-FARE Revenue Collection/Recovery Fee                                                                               | \$124,254           | \$175,681           |
| Passport Fee                                                                                                           | \$1,615,907         | \$1,731,783         |
| Probate Court Fund                                                                                                     | \$601,139           | \$553,923           |
| Spousal Maintenance Enforcement And Enhancement Fund                                                                   | \$181,550           | \$179,203           |
| Judicial Enhancement Fund(State \$13 Time Payment Portion)                                                             | \$226,622           | \$237,831           |
| Treatment Provider Services                                                                                            | \$30,461            | \$18,220            |
| Other Unspecified Fees                                                                                                 | \$1,534,357         | \$325,279           |
| Alternative Dispute Resolution Fund(State) (.35% from Superior Court and 1.84%/2.05% from Justice Courts)              | \$104,913           | \$95,696            |
| Child Abuse Prevention Fund (1.93% from Superior Court)                                                                | \$582,719           | \$525,783           |
| Confidential Intermediary And Fiduciary Fund (.26% from Superior Court)                                                | \$77,705            | \$71,190            |
| County Law Library Fund (7.62% /15.30 % from Superior Court)                                                           | \$2,763,408         | \$2,489,151         |
| County General Fund Fees (31.29%/32.10% from Superior Court and 54.22%/60.26% from Justice Courts)                     | \$9,007,425         | \$7,879,984         |
| Domestic Violence Shelter Fund (8.87% from Superior Court)                                                             | \$2,663,044         | \$2,414,660         |
| Drug And Gang Enforcement Resource Center Fund (1.31% from Superior Court)                                             | \$498,208           | \$450,782           |
| Elected Officials And Judges Retirement Fund (23.79%/15.30% from Superior Court and 23.79%/15.30% from Justice Courts) | \$6,631,442         | \$6,030,148         |
| Judicial Collection Enhancement Fund(State) (17.07% from Superior Court and 14.02%/15.58% from Justice Courts)         | \$5,139,040         | \$4,648,340         |
| Local Judicial Collection Enhancement Fund From Fees (7.51% from Superior Court and 6.13%/6.81% from Justice Courts)   | \$2,144,029         | \$1,831,196         |
| Probation - Adult Probation Assessment Fee                                                                             | \$13,757,458        | \$14,352,929        |
| Probation - Interstate Compact Supervision Fee(30% Portion)                                                            | \$134,602           | \$141,086           |
| Probation - Interstate Compact Supervision Fee(70% Portion)                                                            | \$333,245           | \$309,031           |
| Probation - Juvenile Assessment Fee                                                                                    | \$1,351,655         | \$1,374,690         |
| Probation - Juvenile Diversion Assessment Fee                                                                          | \$641,442           | \$704,696           |
| <b>SECTION TOTAL</b>                                                                                                   | <b>\$76,804,654</b> | <b>\$73,073,118</b> |

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Annual Revenue Summary  
Fiscal Year 2010  
Statewide

| Revenue Section -- Other             | 2010               | 2009 [1]           |
|--------------------------------------|--------------------|--------------------|
| County - Escheat Of Unclaimed Monies | \$4,225            | .                  |
| State - Escheat Of Unclaimed Monies  | \$1,203,490        | \$910,810          |
| State - Interest On Deposits         | \$343,814          | \$490,569          |
| Other Unspecified Revenue            | \$10,054           | \$7,000            |
| <b>SECTION TOTAL</b>                 | <b>\$1,561,583</b> | <b>\$1,408,379</b> |

|                    |                     |                     |
|--------------------|---------------------|---------------------|
| <b>GRAND TOTAL</b> | <b>\$95,528,282</b> | <b>\$92,749,584</b> |
|--------------------|---------------------|---------------------|

| JUSTICE COURTS                                             | Fiscal Year         |                     |
|------------------------------------------------------------|---------------------|---------------------|
|                                                            | 2010                | 2009 [1]            |
| Distribution                                               | Revenue Collected   | Revenue Collected   |
| <b>Revenue Section -- Fines, Sanctions and Forfeitures</b> |                     |                     |
| Arson Detection Reward Fund                                | \$1,474             | \$14,399            |
| AZ Clean Air Fund                                          | \$2,365             | \$920               |
| Child Passenger Restraint Fund                             | \$80,477            | \$95,740            |
| Community Punishment Program Fund                          | \$14                | \$7,638             |
| Dangerous Plants, Pests And Diseases Fund                  | \$366               | \$1,365             |
| DPS - Photo Enforcement Fund                               | \$23,743,252        | \$9,671,742         |
| Drug/Gang Enforcement Fund                                 | \$1,231,717         | \$1,439,566         |
| DUI Abatement Fund                                         | \$268,466           | \$270,685           |
| Extra DUI Assessment                                       | \$1,596,488         | \$2,187,989         |
| Highway User Revenue Fund                                  | \$1,359,762         | \$1,955,772         |
| Incarceration/Jail Fine                                    | \$2,122,338         | \$1,735,349         |
| Livestock Fund                                             | \$879               | \$1,359             |
| Parking Violations                                         | \$243               | \$558               |
| Prison Construction And Operations Fund                    | \$3,155,168         | \$3,119,706         |
| Public Safety Equipment Fund                               | \$1,165,952         | \$334,547           |
| Registrar Of Contractors Fund                              | \$23,300            | \$30,777            |
| Registration Violations(20% Portion)                       | \$33,487            | \$55,653            |
| State Highway Fund                                         | \$2,232             | \$79,728            |
| State Highway Work Zone Safety Fund                        | \$14,479            | \$9,438             |
| Suspended/Display License Plate                            | \$930,139           | \$941,904           |
| Wildlife Theft Prevention Fund                             | \$64,016            | \$77,976            |
| County General Fund                                        | \$27,916,195        | \$28,953,388        |
| State Treasurer - General Fund                             | \$446,209           | \$338,367           |
| Other Unspecified Fines                                    | \$550,684           | \$111,921           |
| <b>SECTION TOTAL</b>                                       | <b>\$64,709,701</b> | <b>\$51,436,489</b> |

[1] Some figures differ from those in the FY 2009 Data Report due to corrected information received subsequent to its publication.

Annual Revenue Summary  
Fiscal Year 2010  
**Statewide**

| <b>Revenue Section -- Surcharges</b>             | <b>2010</b>         | <b>2009 [1]</b>     |
|--------------------------------------------------|---------------------|---------------------|
| Clean Elections Fund (10%)                       | \$3,456,375         | \$3,324,056         |
| Clean Elections Fund (10%) DPS Photo Enforcement | \$2,315,021         | \$981,103           |
| Criminal Justice Enhancement Fund (47%)          | \$15,853,251        | \$15,732,236        |
| Medical Services Enhancement Fund (13%)          | \$4,380,905         | \$4,370,816         |
| Fill The Gap Surcharge (7%)                      | \$2,320,483         | \$2,300,083         |
| DNA State 7% Surcharge                           | \$2,110,237         | \$1,975,555         |
| Probation Surcharge                              | \$4,415,228         | \$3,480,348         |
| Other Unspecified Surcharges                     | \$94,694            | \$118,683           |
| <b>SECTION TOTAL</b>                             | <b>\$34,946,194</b> | <b>\$32,282,881</b> |

| <b>Revenue Section -- Fees</b>                                                                                         | <b>2010</b>         | <b>2009 [1]</b>     |
|------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|
| Administrative/Screening Fee                                                                                           | \$34,142            | \$33,089            |
| Alternative Dispute Resolution Fee(Local)                                                                              | \$11,130            | \$15,583            |
| Banking Services                                                                                                       | \$3,795             | \$3,616             |
| All Other County General Fund Fees                                                                                     | \$378,987           | \$518,023           |
| Constable and Other Process Serving Services                                                                           | \$1,490,640         | \$1,609,796         |
| Court Diversion/Deferred Prosecution Fee                                                                               | \$100,129           | \$67,224            |
| Default/Warrant Fee                                                                                                    | \$2,876,084         | \$2,318,134         |
| Defensive Driving Diversion Fee                                                                                        | \$5,532,166         | \$4,674,789         |
| DPS - Photo Enforcement Fee                                                                                            | \$1,037,028         | \$11,857            |
| Extradition Services                                                                                                   | \$325               | \$58                |
| F.A.R.E. - Delinquency Fee                                                                                             | \$1,049,584         | \$717,426           |
| F.A.R.E. - Installment Payment Plan Fee - Local Court Option                                                           | .                   | \$1,451             |
| F.A.R.E. - Special Collections Fee                                                                                     | \$1,886,860         | \$1,286,494         |
| Indigent Defense Fees                                                                                                  | \$920,108           | \$816,045           |
| Juvenile Victim's Rights Fee                                                                                           | \$29,790            | .                   |
| Local Court Enhancement User Fee                                                                                       | \$5,327,338         | \$4,973,308         |
| Local Judicial Enhancement Fund( Local \$7 Time Payment Portion)                                                       | \$1,029,300         | \$942,724           |
| Local Prosecution/Attorney Fee                                                                                         | \$176,526           | \$265,494           |
| Non-FARE Revenue Collection/Recovery Fee                                                                               | \$79,254            | \$124,467           |
| Judicial Enhancement Fund(State \$13 Time Payment Portion)                                                             | \$1,871,827         | \$1,668,933         |
| Other Unspecified Fees                                                                                                 | \$1,971,814         | \$814,483           |
| Alternative Dispute Resolution Fund(State) (.35% from Superior Court and 1.84%/2.05% from Justice Courts)              | \$267,480           | \$259,921           |
| County General Fund Fees (31.29%/32.10% from Superior Court and 54.22%/60.26% from Justice Courts)                     | \$8,286,102         | \$7,674,830         |
| Elected Officials And Judges Retirement Fund (23.79%/15.30% from Superior Court and 23.79%/15.30% from Justice Courts) | \$3,190,637         | \$2,392,502         |
| Judicial Collection Enhancement Fund(State) (17.07% from Superior Court and 14.02%/15.58% from Justice Courts)         | \$2,039,438         | \$2,009,758         |
| Local Judicial Collection Enhancement Fund From Fees (7.51% from Superior Court and 6.13%/6.81% from Justice Courts)   | \$876,100           | \$851,529           |
| <b>SECTION TOTAL</b>                                                                                                   | <b>\$40,466,582</b> | <b>\$34,051,533</b> |

[1] Some figures differ from those in the FY 2009 Data Report due to corrected information received subsequent to its publication.

Annual Revenue Summary  
Fiscal Year 2010  
Statewide

| Revenue Section -- Other             | 2010            | 2009 [1]         |
|--------------------------------------|-----------------|------------------|
| County - Escheat Of Unclaimed Monies | \$36,561        | \$32,472         |
| State - Escheat Of Unclaimed Monies  | \$8,559         | \$69,873         |
| Other Unspecified Revenue            | \$8,759         | \$35,390         |
| <b>SECTION TOTAL</b>                 | <b>\$53,879</b> | <b>\$137,735</b> |

|                    |                      |                      |
|--------------------|----------------------|----------------------|
| <b>GRAND TOTAL</b> | <b>\$140,176,356</b> | <b>\$117,908,639</b> |
|--------------------|----------------------|----------------------|

| MUNICIPAL COURTS                                           | Fiscal Year         |                     |
|------------------------------------------------------------|---------------------|---------------------|
|                                                            | 2010                | 2009 [1]            |
| Distribution                                               | Revenue Collected   | Revenue Collected   |
| <b>Revenue Section -- Fines, Sanctions and Forfeitures</b> |                     |                     |
| Arson Detection Reward Fund                                | \$819               | \$1,309             |
| AZ Clean Air Fund                                          | \$657               | \$885               |
| Child Passenger Restraint Fund                             | \$84,410            | \$91,677            |
| Community Punishment Program Fund                          | \$310               | \$200               |
| Dangerous Plants, Pests And Diseases Fund                  | \$340               | \$2,250             |
| Drug/Gang Enforcement Fund                                 | \$560,908           | \$584,925           |
| DUI Abatement Fund                                         | \$809,355           | \$883,942           |
| Extra DUI Assessment                                       | \$5,697,610         | \$7,014,544         |
| Highway User Revenue Fund                                  | \$235,794           | \$260,355           |
| Incarceration/Jail Fine                                    | \$7,426,276         | \$6,522,944         |
| Livestock Fund                                             | \$20                | \$125               |
| Parking Violations                                         | \$1,437,727         | \$1,590,305         |
| Prison Construction And Operations Fund                    | \$8,466,462         | \$8,910,876         |
| Public Safety Equipment Fund                               | \$1,466,855         | \$460,273           |
| Registrar Of Contractors Fund                              | \$25,412            | \$32,177            |
| Registration Violations(20% Portion)                       | \$22,690            | \$26,479            |
| State Highway Fund                                         | \$6,499             | \$5,057             |
| State Highway Work Zone Safety Fund                        | \$187               | \$196               |
| Suspended/Display License Plate                            | \$928,686           | \$1,197,093         |
| Wildlife Theft Prevention Fund                             | \$400               | \$374               |
| City General Fund                                          | \$50,380,229        | \$53,723,176        |
| State Treasurer - General Fund                             | \$66,576            | \$76,713            |
| Other Unspecified Fines                                    | \$2,550,611         | \$3,000,206         |
| <b>SECTION TOTAL</b>                                       | <b>\$80,168,833</b> | <b>\$84,386,082</b> |

| Revenue Section -- Surcharges           | 2010         | 2009 [1]     |
|-----------------------------------------|--------------|--------------|
| Clean Elections Fund (10%)              | \$5,897,273  | \$6,226,589  |
| Criminal Justice Enhancement Fund (47%) | \$28,320,582 | \$30,083,173 |
| Medical Services Enhancement Fund (13%) | \$7,834,398  | \$8,310,766  |
| Fill The Gap Surcharge (7%)             | \$4,117,245  | \$4,341,950  |
| DNA State 7% Surcharge                  | \$3,780,721  | \$3,753,370  |

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Annual Revenue Summary  
Fiscal Year 2010  
**Statewide**

| <b>Revenue Section -- Surcharges Continued</b> | <b>2010</b>         | <b>2009 [1]</b>     |
|------------------------------------------------|---------------------|---------------------|
| Probation Surcharge                            | \$7,029,461         | \$6,413,247         |
| Other Unspecified Surcharges                   | \$682,962           | \$505,518           |
| <b>SECTION TOTAL</b>                           | <b>\$57,662,641</b> | <b>\$59,634,612</b> |

| <b>Revenue Section -- Fees</b>                                                                                       | <b>2010</b>         | <b>2009 [1]</b>     |
|----------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|
| Administrative/Screening Fee                                                                                         | \$962,668           | \$844,018           |
| Banking Services                                                                                                     | \$1,636             | \$3,154             |
| City Other General Fund Fees                                                                                         | \$3,333,419         | \$3,418,691         |
| Constable and Other Process Serving Services                                                                         | \$120,197           | \$101,898           |
| Court Diversion/Deferred Prosecution Fee                                                                             | \$392,941           | \$291,994           |
| Default/Warrant Fee                                                                                                  | \$5,261,281         | \$4,717,890         |
| Defensive Driving Diversion Fee                                                                                      | \$14,387,941        | \$16,612,448        |
| Electronic Monitoring Services                                                                                       | \$13,233            | \$9,532             |
| F.A.R.E. - Delinquency Fee                                                                                           | \$2,406,308         | \$2,105,132         |
| F.A.R.E. - General Services Fee                                                                                      | \$812,818           | \$738,560           |
| F.A.R.E. - Installment Payment Plan Fee - Local Court Option                                                         | \$1,449             | .                   |
| F.A.R.E. - Special Collections Fee                                                                                   | \$3,449,361         | \$2,611,961         |
| Indigent Defense Fees                                                                                                | \$923,717           | \$936,135           |
| Laboratory Services                                                                                                  | \$50,148            | \$34,600            |
| Local Court Enhancement User Fee                                                                                     | \$7,551,293         | \$6,971,806         |
| Local Judicial Enhancement Fund( Local \$7 Time Payment Portion)                                                     | \$1,689,471         | \$1,708,832         |
| Local Prosecution/Attorney Fee                                                                                       | \$623,885           | \$406,296           |
| Non-FARE Revenue Collection/Recovery Fee                                                                             | \$3,086,461         | \$3,606,425         |
| Judicial Enhancement Fund(State \$13 Time Payment Portion)                                                           | \$3,072,460         | \$3,184,195         |
| Other Unspecified Fees                                                                                               | \$1,615,913         | \$1,515,403         |
| Judicial Collection Enhancement Fund(State) (17.07% from Superior Court and 14.02%/15.58% from Justice Courts)       | \$53,603            | \$61,262            |
| Local Judicial Collection Enhancement Fund From Fees (7.51% from Superior Court and 6.13%/6.81% from Justice Courts) | \$30,002            | \$30,381            |
| <b>SECTION TOTAL</b>                                                                                                 | <b>\$49,840,205</b> | <b>\$49,910,614</b> |

| <b>Revenue Section -- Other</b>     | <b>2010</b>     | <b>2009 [1]</b> |
|-------------------------------------|-----------------|-----------------|
| State - Escheat Of Unclaimed Monies | \$2,700         | \$757           |
| Other Unspecified Revenue           | \$30,350        | \$3,129         |
| <b>SECTION TOTAL</b>                | <b>\$33,050</b> | <b>\$3,886</b>  |

|                    |                      |                      |
|--------------------|----------------------|----------------------|
| <b>GRAND TOTAL</b> | <b>\$187,704,728</b> | <b>\$193,935,193</b> |
|--------------------|----------------------|----------------------|

[1] Some figures differ from those in the FY 2009 Data Report due to corrected information received subsequent to its publication.

# Annual Statewide Revenue Distribution Summary

Fiscal Year 2010

| Revenue Distributed by<br>Government Unit | Supreme Court | Court of<br>Appeals | Superior Court | Justice<br>Courts | Municipal<br>Courts | Fiscal Year<br>2010 | Fiscal Year<br>2009 [1] |
|-------------------------------------------|---------------|---------------------|----------------|-------------------|---------------------|---------------------|-------------------------|
| Distribution to State [2]                 | \$ 4,415,205  | \$ 456,691          | \$ 25,619,066  | \$ 79,315,916     | \$ 85,182,370       | \$ 194,989,248      | \$ 179,204,916          |
| Distributions to Counties                 |               |                     | \$ 69,909,215  | \$ 60,860,440     |                     | \$ 130,769,655      | \$ 124,587,189          |
| Distributions to Cities                   |               |                     |                |                   | \$ 102,522,358      | \$ 102,522,358      | \$ 106,524,401          |
| <b>TOTAL ALL REVENUE</b>                  | \$ 4,415,205  | \$ 456,691          | \$ 95,528,281  | \$ 140,176,356    | \$ 187,704,728      | \$ 428,281,261      | \$ 410,316,506          |

# Annual Trust Money Collection Summary

Fiscal Year 2010

| Trust Source              | Supreme Court | Court of<br>Appeals | Superior Court | Justice<br>Courts | Municipal<br>Courts | Fiscal Year<br>2010 | Fiscal Year<br>2009 [1] |
|---------------------------|---------------|---------------------|----------------|-------------------|---------------------|---------------------|-------------------------|
| Bail Bonds                |               |                     | \$ 31,579,414  | \$ 13,342,181     | \$ 13,995,660       | \$ 58,917,255       | \$ 58,887,550           |
| Restitution               |               |                     | \$ 13,768,721  | \$ 950,993        | \$ 2,390,298        | \$ 17,110,012       | \$ 18,509,578           |
| Child Support:            |               |                     |                |                   |                     |                     |                         |
| Non IV-D                  |               |                     | \$ 2,298,626   |                   |                     | \$ 2,298,626        | \$ 1,677,092            |
| IV-D                      |               |                     | \$ 1,416,176   |                   |                     | \$ 1,416,176        | \$ 1,160,658            |
| Subtotal                  |               |                     | \$ 3,714,802   |                   |                     | \$ 3,714,802        | \$ 2,837,750            |
| Other Trusts              |               |                     | \$ 69,245,326  | \$ 508,126        | \$ 301,105          | \$ 70,054,558       | \$ 22,177,296           |
| <b>TOTAL TRUST MONIES</b> |               |                     | \$ 118,308,263 | \$ 14,801,300     | \$ 16,687,063       | \$ 149,796,627      | \$ 102,412,174          |