

COURT EXPENDITURES

Appellate and Superior Courts Narrative Summary

The expenditure information provided here is for the Appellate Courts, Superior Court, and probation departments of Arizona. These data were compiled from Supreme Court financial records, program fund reversion reports, and annual expenditure surveys submitted to the Supreme Court for FY 2011. Major expenditure categories shown represent monies expended from five sources:

PRIMARY BUDGET: Expenditures of appropriated funds from the court's primary funding source, either the state (Supreme Court and Court of Appeals) or the county (Superior Courts and probation)--categories are kept as general as possible because line-item definitions for the state and counties vary widely;

STATE FUNDS: Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;

FEDERAL FUNDS: Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);

PRIVATE FUNDS: Expenditures of additional grants from other sources;

LOCAL FUNDS: Examples are expenditures from collections authorized by statute to reimburse all or part of the expenses of probation, automation, and other court services.

Total expenditures in the Supreme Court decreased slightly from \$63,179,204 in FY 2010 to \$62,944,816 in FY 2011. Most of these are costs of the Administrative Office of the Courts associated with the administration of Arizona's court system. The Court of Appeals (both divisions) had a 4.4% increase in expenditures, from \$14,109,623 in FY 2010 to \$14,731,319 in FY 2011.

Total expenditures in the Superior Court (including administration and the clerk's office) increased from \$217,144,049 last fiscal year to \$227,801,356 in FY 2011, up 4.9%. Primary budget (county) expenditures of \$188,916,493 account for 82.9% of the total expenditures. The state contributes 4.4% of the funds expended in Superior Court. The majority of state expenditures in Superior Court are for the salaries for Superior Court judges (the state pays 50% of the salaries for Superior Court judges in all counties except for Maricopa).

Expenditures in Superior Court probation (including adult, juvenile and combined departments, and juvenile detention) decreased slightly from \$255,312,434 in FY 2010 to \$254,310,609 in FY 2011, a decrease of 0.4%. State fund expenditures of \$57,292,545 account for 22.5% of the total probation expenditures.

Some of the FY 2010 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2011

SUPREME COURT

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2010 TOTAL
SUPREME COURT ADMINISTRATIVE OFFICE [1]	\$ 4,531,171	0	0	0	\$ 4,531,171	\$ 4,550,416
	9,579,109	44,213,454	3,398,365	1,222,717	58,413,645	58,628,788
TOTAL	\$14,110,280	\$44,213,454	\$ 3,398,365	\$ 1,222,717	\$ 62,944,816	\$ 63,179,204

[1] STATE PROGRAM DATA INCLUDE JCRF EXPENDITURES FOR ALL NON-COURT SPONSORED PROGRAMS AND ALL PREVIOUS - YEAR JPSF AND PIC-ACT EXPENSES PAID DURING FY 2011.

COURT OF APPEALS

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2010 TOTAL
DIVISION ONE	\$10,227,630	0	0	0	\$ 10,227,630	\$ 9,738,840
DIVISION TWO	4,452,106	51,583	0	0	4,503,689	4,370,783
TOTAL	\$14,679,736	\$ 51,583	\$ 0	\$ 0	\$ 14,731,319	\$ 14,109,623

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2011

SUPERIOR COURT TOTAL
(INCLUDES SUPERIOR COURT/ADMINISTRATION AND SUPERIOR COURT CLERK)

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2010 TOTAL
APACHE	\$ 1,498,174	\$ 187,771	\$ 0	\$ 0	\$ 37,974	\$ 1,723,919	\$ 1,795,172
COCHISE	3,950,444	144,637	0	0	368,676	4,463,757	4,708,429
COCONINO	3,871,717	794,916	22,610	0	327,604	5,016,847	4,367,234
GILA	4,382,398	322,666	0	0	237,039	4,942,103	4,744,793
GRAHAM	1,565,997	137,555	0	0	99,554	1,803,106	1,729,756
GREENLEE	729,882	12,188	0	0	5,995	748,065	879,064
LA PAZ	956,914	145,278	0	0	26,476	1,128,668	882,780
MARICOPA	102,327,625	3,346,153	3,652,578	0	17,643,710	126,970,066	116,655,166
MOHAVE	4,736,373	924,093	67,099	0	859,405	6,586,970	6,170,453
NAVAJO	3,678,520	173,787	0	0	163,053	4,015,360	4,343,716
PIMA	33,952,225	1,095,059	0	0	2,262,526	37,309,810	36,632,654
PINAL	11,287,845	1,278,171	425,686	0	704,085	13,695,787	12,995,855
SANTA CRUZ	1,678,031	50,536	0	0	77,564	1,806,131	2,744,601
YAVAPAI	6,817,099	1,300,154	154,180	0	771,094	9,042,527	9,789,888
YUMA	7,483,249	210,892	0	0	854,099	8,548,240	8,674,488
TOTAL	\$188,916,493	\$ 10,123,856	\$ 4,322,153	\$ 0	\$ 24,438,854	\$227,801,356	\$217,114,049

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORT ARE EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2011 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2011

SUPERIOR COURT/ADMINISTRATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2010 TOTAL
APACHE	\$ 969,074	\$ 187,771	\$ 0	\$ 0	17,974	\$ 1,174,819	\$ 1,251,713
COCHISE	2,470,403	144,637	0	0	324,534	2,939,574	3,154,707
COCONINO	2,650,863	794,916	22,610	0	254,104	3,722,493	3,141,063
GILA	2,933,720	322,666	0	0	234,039	3,490,425	3,177,639
GRAHAM	1,089,389	137,555	0	0	67,356	1,294,300	1,170,057
GREENLEE	513,701	12,188	0	0	0	525,889	609,302
LA PAZ	493,824	145,278	0	0	19,747	658,849	497,952
MARICOPA	72,270,401	3,117,479	0	0	13,952,994	89,340,874	81,041,906
MOHAVE	2,894,885	924,093	67,099	0	376,498	4,262,575	3,933,869
NAVAJO	2,574,964	173,787	0	0	148,644	2,897,395	3,199,353
PIMA	23,841,969	1,095,059	0	0	1,646,765	26,583,793	26,120,281
PINAL	7,897,047	1,278,171	386,636	0	511,150	10,073,004	9,455,194
SANTA CRUZ	1,019,556	50,536	0	0	33,815	1,103,907	2,046,864
YAVAPAI	4,222,460	1,300,154	154,180	0	771,094	6,447,888	7,089,621
YUMA	5,554,667	210,892	0	0	707,611	6,473,170	6,523,028
TOTAL	\$131,396,923	\$ 9,895,182	\$ 630,525	\$ 0	\$ 19,066,325	\$160,988,955	\$152,412,549

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORT EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2011 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2011

SUPERIOR COURT CLERK

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2010 TOTAL
APACHE	\$ 529,100	\$ 0	\$ 0	\$ 0	20,000	\$ 549,100	\$ 543,459
COCHISE	1,480,041	0	0	0	44,142	1,524,183	1,553,722
COCONINO	1,220,854	0	0	0	73,500	1,294,354	1,226,171
GILA	1,448,678	0	0	0	3,000	1,451,678	1,567,154
GRAHAM	476,608	0	0	0	32,198	508,806	559,699
GREENLEE	216,181	0	0	0	5,995	222,176	269,762
LA PAZ	463,090	0	0	0	6,729	469,819	384,828
MARICOPA	30,057,224	228,674	3,652,578	0	3,690,716	37,629,192	35,613,260
MOHAVE	1,841,488	0	0	0	482,907	2,324,395	2,236,584
NAVAJO	1,103,556	0	0	0	14,409	1,117,965	1,144,363
PIMA	10,110,256	0	0	0	615,761	10,726,017	10,512,373
PINAL	3,390,798	0	39,050	0	192,935	3,622,783	3,540,661
SANTA CRUZ	658,475	0	0	0	43,749	702,224	697,737
YAVAPAI	2,594,639	0	0	0	0	2,594,639	2,700,267
YUMA	1,928,582	0	0	0	146,488	2,075,070	2,151,460
TOTAL	\$ 57,519,570	\$ 228,674	\$ 3,691,628	\$ 0	\$ 5,372,529	\$ 66,812,401	\$ 64,701,500

[1] FEDERAL FUNDS DATA INCLUDE CHILD SUPPORT ENFORCEMENT REIMBURSEMENTS PASSED THROUGH THE ARIZONA DEPARTMENT OF ECONOMIC SECURITY.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2011

SUPERIOR COURT PROBATION TOTAL
(INCLUDES ADULT, JUVENILE, AND COMBINED DEPARTMENTS AND JUVENILE DETENTION)

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2010 TOTAL
APACHE	\$ 1,241,652	\$ 935,588	\$ 0	\$ 0	90,643	\$ 2,267,883	\$ 2,420,635
COCHISE	2,750,002	2,668,597	0	0	253,917	5,672,516	5,446,281
COCONINO	3,619,895	2,989,857	70,093	0	539,111	7,218,956	7,339,050
GILA	3,924,079	1,478,719	0	0	226,995	5,629,793	5,550,475
GRAHAM	848,219	1,255,261	0	0	181,341	2,284,821	2,068,257
GREENLEE	298,367	554,508	2,701	0	56,900	912,476	857,112
LA PAZ	231,204	422,437	0	0	20,446	674,087	703,354
MARICOPA	102,189,288	12,134,626	3,763,832	0	17,369,505	135,457,251	134,384,183
MOHAVE	2,989,968	3,213,925	0	0	440,345	6,644,238	6,746,498
NAVAJO	2,057,126	2,026,133	0	0	342,812	4,426,071	4,260,842
PIMA	26,832,288	13,023,209	474,225	0	2,285,440	42,615,162	43,038,256
PINAL	6,916,075	4,743,962	0	0	739,052	12,399,089	13,620,843
SANTA CRUZ	1,290,532	1,472,615	2,452	0	1,096,192	3,861,791	4,260,298
YAVAPAI	4,876,170	3,854,565	0	0	886,032	9,616,767	9,888,784
YUMA	7,025,987	6,518,543	0	0	1,085,178	14,629,708	14,727,566
TOTAL	\$167,090,852	\$ 57,292,545	\$ 4,313,303	\$ 0	\$ 25,613,909	\$254,310,609	\$255,312,434

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2011 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2011

ADULT PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2010 TOTAL
COCHISE	\$ 506,860	\$ 1,342,835	\$ 0	\$ 0	121,561	\$ 1,971,256	\$ 2,020,430
COCONINO	1,322,617	1,678,242	0	0	433,879	3,434,738	3,588,852
MARICOPA	57,172,957	2,510,721	2,874,607	0	12,224,705	74,782,990	74,848,784
NAVAJO	553,851	1,281,488	0	0	315,882	2,151,221	2,069,679
PIMA	5,542,815	7,423,125	474,225	0	1,982,901	15,423,066	15,188,478
PINAL	1,859,451	2,376,128	0	0	556,852	4,792,431	4,526,337
YAVAPAI	2,046,232	2,377,979	0	0	791,077	5,215,288	5,489,935
YUMA	2,388,337	3,084,497	0	0	509,978	5,982,812	5,593,641
TOTAL	\$ 71,393,120	\$ 22,075,015	\$ 3,348,832	\$ 0	\$ 16,936,835	\$113,753,802	\$113,326,136

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ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2011

JUVENILE COURT/PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2010 TOTAL
COCHISE	\$ 780,819	\$ 1,325,762	\$ 0	\$ 0	132,356	\$ 2,238,937	\$ 2,107,188
COCONINO	1,009,767	1,311,615	70,093	0	77,242	2,468,717	2,409,163
MARICOPA	19,901,850	9,623,905	889,225	0	5,144,800	35,559,780	33,550,840
NAVAJO	425,103	744,645	0	0	26,930	1,196,678	1,142,197
PIMA	13,625,026	5,600,084	0	0	302,539	19,527,649	20,000,217
PINAL	1,063,500	2,367,834	0	0	182,200	3,613,534	4,115,660
YAVAPAI	1,110,461	1,476,586	0	0	94,955	2,682,002	2,795,700
YUMA	1,576,729	3,434,046	0	0	275,323	5,286,098	5,204,602
TOTAL	\$ 39,493,255	\$ 25,884,477	\$ 959,318	\$ 0	\$ 6,236,345	\$ 72,573,395	\$ 71,325,567

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ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2011

COMBINED PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2010 TOTAL
APACHE	\$ 583,879	\$ 935,588	\$ 0	\$ 0	90,643	\$ 1,610,110	\$ 1,737,846
GILA	2,774,545	1,478,719	0	0	226,995	4,480,259	4,362,206
GRAHAM	173,219	1,255,261	0	0	181,341	1,609,821	1,448,257
GREENLEE	48,105	554,508	2,701	0	56,900	662,214	606,597
LA PAZ	221,284	422,437	0	0	20,319	664,040	674,714
MOHAVE	1,706,979	3,213,925	0	0	440,345	5,361,249	5,496,201
SANTA CRUZ	375,301	1,472,615	2,452	0	121,962	1,972,330	1,907,495
TOTAL	\$ 5,883,312	\$ 9,333,053	\$ 5,153	\$ 0	\$ 1,138,505	\$ 16,360,023	\$ 16,233,316

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ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2011

JUVENILE DETENTION

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2010 TOTAL
APACHE	\$ 657,773	\$ 0	\$ 0	\$ 0	0	\$ 657,773	\$ 682,789
COCHISE	1,462,323	0	0	0	0	1,462,323	1,318,663
COCONINO	1,287,511	0	0	0	27,990	1,315,501	1,341,035
GILA	1,149,534	0	0	0	0	1,149,534	1,188,269
GRAHAM	675,000	0	0	0	0	675,000	620,000
GREENLEE	250,262	0	0	0	0	250,262	250,515
LA PAZ	9,920	0	0	0	127	10,047	28,640
MARICOPA	25,114,481	0	0	0	0	25,114,481	25,984,559
MOHAVE	1,282,989	0	0	0	0	1,282,989	1,250,297
NAVAJO	1,078,172	0	0	0	0	1,078,172	1,048,966
PIMA	7,664,447	0	0	0	0	7,664,447	7,849,561
PINAL	3,993,124	0	0	0	0	3,993,124	4,978,846
SANTA CRUZ	915,231	0	0	0	974,230	1,889,461	2,352,803
YAVAPAI	1,719,477	0	0	0	0	1,719,477	1,603,149
YUMA	3,060,921	0	0	0	299,877	3,360,798	3,929,323
TOTAL	\$ 50,321,165	\$ 0	\$ 0	\$ 0	\$ 1,302,224	\$ 51,623,389	\$ 54,427,415

[1] LA PAZ COUNTY COMBINED PROBATION CONTRACTS WITH THE YUMA COUNTY JUVENILE PROBATION DEPARTMENT TO PROVIDE JUVENILE DETENTION SERVICES.