

## **COURT EXPENDITURE**

### **Limited Jurisdiction Courts Narrative Summary**

Expenditure information provided in this report includes each Justice of the Peace and Municipal Court in Arizona. These data were compiled from program fund reversion reports and annual expenditure surveys submitted to the Supreme Court for FY 2011. Major expenditure categories shown represent monies expended from five sources:

**PRIMARY BUDGET:** Expenditures of appropriated funds from the court's primary funding source, either the county (Justice Courts) or the city or town (Municipal Courts)--categories are kept as general as possible because line-item definitions for the counties and municipalities vary widely;

**STATE FUNDS:** Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;

**FEDERAL FUNDS:** Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);

**PRIVATE FUNDS:** Expenditures of additional grants from other sources;

**LOCAL FUNDS:** Expenditures of local monies. Examples include collections authorized by statute or local ordinance to reimburse all or part of the expenses of court services.

Total expenditures in all Limited Jurisdiction Courts decreased from \$149,762,548 to \$147,545,063 in FY 2011, a decrease of 1.5%. Primary budget expenses (city and county) account for 94.0% of the total expenses. Justice Courts experienced a decrease of 1.8% in total expenditures, from \$48,930,689 last year to \$48,070,334 in FY 2011. The Municipal Courts had a 1.3% decrease in total expenditures for FY 2011, from \$100,831,859 in FY 2010 to \$99,474,729.

Maricopa and Pima County Justice Courts make up 56.1% of the statewide Justice Court expenditures, and Municipal Courts from these two large counties constitute 80.7% of statewide Municipal Court expenditures. Phoenix and Tucson Municipal Courts alone comprise 41.3% of all Municipal Court expenditures, and 27.9% of the expenditures of all Limited Jurisdiction Courts in Arizona. In all, Maricopa and Pima County Limited Jurisdiction Courts account for 72.7% of all Justice and Municipal Court expenditures.

**Some of the FY 2010 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the report.**

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2011

JUSTICE COURTS

| COUNTY/<br>PRECINCT          | PRIMARY<br>BUDGET | STATE<br>FUNDS | FEDERAL<br>FUNDS | PRIVATE<br>FUNDS | LOCAL<br>FUNDS | TOTAL        | FISCAL YEAR<br>2010 TOTAL[1] |
|------------------------------|-------------------|----------------|------------------|------------------|----------------|--------------|------------------------------|
| APACHE COUNTY                |                   |                |                  |                  |                |              |                              |
| PUERCO (SANDERS)             | \$ 168,802        | \$ 18,143      | \$ 0             | \$ 0             | \$ 0           | \$ 186,945   | \$ 309,765                   |
| ROUND VALLEY (SPRINGERVILLE) | 156,251           | 15,352         | 0                | 0                | 36,280         | 207,883      | 237,508                      |
| ST. JOHNS                    | 167,063           | 12,585         | 0                | 0                | 0              | 179,648      | 203,672                      |
| TEEC NOS POS (CHINLE)        | 88,453            | 0              | 0                | 0                | 0              | 88,453       | 88,493                       |
| TOTAL                        | \$ 580,569        | \$ 46,080      | \$ 0             | \$ 0             | \$ 36,280      | \$ 662,929   | \$ 839,438                   |
| COCHISE COUNTY               |                   |                |                  |                  |                |              |                              |
| BENSON (#3)                  | \$ 365,263        | \$ 17,566      | \$ 0             | \$ 0             | \$ 9,000       | \$ 391,829   | \$ 391,771                   |
| BISBEE (#1)                  | 216,999           | 17,966         | 0                | 0                | 0              | 234,965      | 356,702                      |
| BOWIE (#6)                   | 209,515           | 16,554         | 0                | 0                | 0              | 226,069      | 251,224                      |
| DOUGLAS (#2)                 | 338,731           | 21,055         | 0                | 0                | 0              | 359,786      | 193,383                      |
| SIERRA VISTA (#5)            | 697,169           | 19,614         | 0                | 0                | 6,786          | 723,569      | 721,774                      |
| WILLCOX (#4)                 | 287,594           | 17,934         | 0                | 0                | 0              | 305,528      | 307,562                      |
| TOTAL                        | \$ 2,115,271      | \$ 110,689     | \$ 0             | \$ 0             | \$ 15,786      | \$ 2,241,746 | \$ 2,222,416                 |
| COCONINO COUNTY              |                   |                |                  |                  |                |              |                              |
| FLAGSTAFF                    | \$ 1,114,868      | \$ 17,012      | \$ 0             | \$ 0             | \$ 108,884     | \$ 1,240,764 | \$ 1,328,118                 |
| FREDONIA                     | 139,794           | 10,928         | 0                | 0                | 13,489         | 164,211      | 177,377                      |
| PAGE                         | 302,989           | 13,366         | 0                | 0                | 15,093         | 331,448      | 332,931                      |
| WILLIAMS                     | 295,744           | 15,699         | 0                | 0                | 28,462         | 339,905      | 360,611                      |
| TOTAL                        | \$ 1,853,395      | \$ 57,005      | \$ 0             | \$ 0             | \$ 165,928     | \$ 2,076,328 | \$ 2,199,037                 |
| GILA COUNTY                  |                   |                |                  |                  |                |              |                              |
| GLOBE REGIONAL               | \$ 769,455        | \$ 0           | \$ 0             | \$ 0             | \$ 21,459      | \$ 790,914   | \$ 720,069                   |
| PAYSON                       | 543,161           | 29,740         | 0                | 0                | 12,000         | 584,901      | 584,759                      |
| TOTAL                        | \$ 1,312,616      | \$ 29,740      | \$ 0             | \$ 0             | \$ 33,459      | \$ 1,375,815 | \$ 1,304,828                 |
| GRAHAM COUNTY                |                   |                |                  |                  |                |              |                              |
| PIMA (GRAHAM COUNTY #2)      | \$ 207,852        | \$ 13,312      | \$ 0             | \$ 0             | \$ 40,627      | \$ 261,791   | \$ 288,300                   |
| SAFFORD (#1)                 | 316,133           | 18,143         | 0                | 0                | 0              | 334,276      | 389,677                      |
| TOTAL                        | \$ 523,985        | \$ 31,455      | \$ 0             | \$ 0             | \$ 40,627      | \$ 596,067   | \$ 677,977                   |

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2011

JUSTICE COURTS (CONTINUED)

| COUNTY/<br>PRECINCT     | PRIMARY<br>BUDGET | STATE<br>FUNDS | FEDERAL<br>FUNDS | PRIVATE<br>FUNDS | LOCAL<br>FUNDS | TOTAL         | FISCAL YEAR<br>2010 TOTAL[1] |
|-------------------------|-------------------|----------------|------------------|------------------|----------------|---------------|------------------------------|
| GREENLEE COUNTY         |                   |                |                  |                  |                |               |                              |
| CLIFTON (#1)            | \$ 165,692        | \$ 14,219      | \$ 0             | \$ 0             | 0              | \$ 179,911    | \$ 171,348                   |
| DUNCAN (#2)             | 120,347           | 0              | 0                | 0                | 0              | 120,347       | 126,068                      |
| TOTAL                   | \$ 286,039        | \$ 14,219      | \$ 0             | \$ 0             | 0              | \$ 300,258    | \$ 297,416                   |
| LA PAZ COUNTY           |                   |                |                  |                  |                |               |                              |
| PARKER (#3)             | \$ 261,697        | \$ 18,191      | \$ 0             | \$ 0             | \$ 11,163      | \$ 291,051    | \$ 286,914                   |
| QUARTZSITE (#4)         | 465,564           | 18,841         | 0                | 0                | 19,067         | 503,472       | 521,086                      |
| SALOME (#5)             | 310,886           | 16,748         | 0                | 0                | 21,742         | 349,376       | 365,345                      |
| TOTAL                   | \$ 1,038,147      | \$ 53,780      | \$ 0             | \$ 0             | \$ 51,972      | \$ 1,143,899  | \$ 1,173,345                 |
| MARICOPA COUNTY         |                   |                |                  |                  |                |               |                              |
| AGUA FRIA               | \$ 983,794        | \$ 0           | \$ 0             | \$ 0             | 0              | \$ 983,794    | \$ 1,016,962                 |
| ARCADIA BILTMORE        | 655,196           | 0              | 0                | 0                | 0              | 655,196       | 680,079                      |
| ARROWHEAD               | 641,665           | 0              | 0                | 0                | 0              | 641,665       | 693,680                      |
| DESERT RIDGE            | 426,781           | 0              | 0                | 0                | 0              | 426,781       | 373,767                      |
| DOWNTOWN                | 774,629           | 0              | 0                | 0                | 0              | 774,629       | 866,789                      |
| DREAMY DRAW             | 707,598           | 0              | 0                | 0                | 0              | 707,598       | 695,281                      |
| EAST MESA               | 876,764           | 0              | 0                | 0                | 0              | 876,764       | 892,838                      |
| ENCANTO                 | 684,404           | 0              | 0                | 0                | 0              | 684,404       | 703,261                      |
| ESTRELLA MOUNTAIN       | 761,592           | 0              | 0                | 0                | 0              | 761,592       | 860,004                      |
| HASSAYAMPA              | 515,783           | 0              | 0                | 0                | 0              | 515,783       | 491,483                      |
| HIGHLAND                | 737,954           | 0              | 0                | 0                | 0              | 737,954       | 683,769                      |
| IRONWOOD                | 323,365           | 0              | 0                | 0                | 0              | 323,365       | 305,607                      |
| KYRENE                  | 616,352           | 0              | 0                | 0                | 0              | 616,352       | 618,456                      |
| MANISTEE                | 560,058           | 0              | 0                | 0                | 0              | 560,058       | 595,803                      |
| MARICOPA ADMINISTRATION | 1,319,979         | 0              | 0                | 0                | 186,565        | 1,506,544     | 2,162,400                    |
| MARYVALE                | 541,179           | 0              | 0                | 0                | 0              | 541,179       | 546,043                      |
| MCDOWELL MOUNTAIN       | 678,223           | 0              | 0                | 0                | 0              | 678,223       | 672,553                      |
| MOON VALLEY             | 617,302           | 0              | 0                | 0                | 0              | 617,302       | 483,053                      |
| NORTH MESA              | 808,362           | 0              | 0                | 0                | 0              | 808,362       | 819,351                      |
| NORTH VALLEY            | 661,761           | 0              | 0                | 0                | 0              | 661,761       | 690,764                      |
| SAN MARCOS              | 727,061           | 0              | 0                | 0                | 0              | 727,061       | 764,009                      |
| SAN TAN                 | 839,365           | 0              | 0                | 0                | 0              | 839,365       | 864,435                      |
| SOUTH MOUNTAIN          | 588,927           | 0              | 0                | 0                | 0              | 588,927       | 601,629                      |
| UNIVERSITY LAKES        | 712,477           | 0              | 0                | 0                | 0              | 712,477       | 705,002                      |
| WEST MCDOWELL           | 641,444           | 0              | 0                | 0                | 0              | 641,444       | 605,688                      |
| WEST MESA               | 696,355           | 0              | 0                | 0                | 0              | 696,355       | 679,180                      |
| TOTAL                   | \$18,098,370      | \$ 0           | \$ 0             | \$ 0             | \$ 186,565     | \$ 18,284,935 | \$ 19,071,886                |

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2011

JUSTICE COURTS (CONTINUED)

| COUNTY/<br>PRECINCT         | PRIMARY<br>BUDGET | STATE<br>FUNDS | FEDERAL<br>FUNDS | PRIVATE<br>FUNDS | LOCAL<br>FUNDS | TOTAL        | FISCAL YEAR<br>2010 TOTAL[1] |
|-----------------------------|-------------------|----------------|------------------|------------------|----------------|--------------|------------------------------|
| MOHAVE COUNTY               |                   |                |                  |                  |                |              |                              |
| BULLHEAD CITY               | \$ 635,112        | \$ 19,539      | \$ 0             | 0                | \$ 18,721      | \$ 673,372   | \$ 660,928                   |
| KINGMAN/CERBAT CONSOLIDATED | 1,081,514         | 39,078         | 0                | 0                | 32,846         | 1,153,438    | 1,176,775                    |
| LAKE HAVASU                 | 197,868           | 15,224         | 0                | 0                | 426,598        | 639,690      | 557,450                      |
| NORTH CANYON                | 460,099           | 15,224         | 0                | 0                | 33,025         | 508,348      | 493,211                      |
| TOTAL                       | \$ 2,374,593      | \$ 89,065      | \$ 0             | 0                | \$ 511,190     | \$ 2,974,848 | \$ 2,888,364                 |
| NAVAJO COUNTY               |                   |                |                  |                  |                |              |                              |
| HOLBROOK (#1)               | \$ 419,589        | \$ 19,869      | \$ 0             | 0                | 0              | \$ 439,458   | \$ 336,996                   |
| KAYENTA (#4)                | 110,046           | 752            | 0                | 0                | 6,681          | 117,479      | 109,130                      |
| PINETOP/LAKESIDE (#7)       | 320,741           | 19,572         | 0                | 0                | 48,655         | 388,968      | 326,378                      |
| SHOW LOW (#5)               | 274,839           | 7,381          | 0                | 0                | 60,679         | 342,899      | 325,135                      |
| SNOWFLAKE (#3)              | 395,915           | 21,069         | 0                | 0                | 10,696         | 427,680      | 379,057                      |
| WINSLOW (#2)                | 296,208           | 18,143         | 0                | 0                | 52,511         | 366,862      | 340,208                      |
| TOTAL                       | \$ 1,817,338      | \$ 86,786      | \$ 0             | 0                | \$ 179,222     | \$ 2,083,346 | \$ 1,816,904                 |
| PIMA COUNTY                 |                   |                |                  |                  |                |              |                              |
| AJO (#3)                    | \$ 536,635        | \$ 16,748      | \$ 0             | 0                | 0              | \$ 553,383   | \$ 580,775                   |
| GREEN VALLEY (#7)           | 569,537           | 19,557         | 0                | 0                | 0              | 589,094      | 598,444                      |
| PIMA CONSOLIDATED           | 6,346,445         | 168,659        | 0                | 0                | 1,025,482      | 7,540,586    | 7,423,840                    |
| TOTAL                       | \$ 7,452,617      | \$ 204,964     | \$ 0             | 0                | \$ 1,025,482   | \$ 8,683,063 | \$ 8,603,059                 |
| PINAL COUNTY                |                   |                |                  |                  |                |              |                              |
| APACHE JUNCTION (#7)        | \$ 454,528        | \$ 19,353      | \$ 0             | 0                | 0              | \$ 473,881   | \$ 615,266                   |
| CASA GRANDE (#2)            | 416,639           | 0              | 0                | 0                | 71,957         | 488,596      | 567,894                      |
| ELOY (#3)                   | 324,224           | 18,143         | 0                | 0                | 0              | 342,367      | 430,148                      |
| FLORENCE (#1)               | 210,302           | 0              | 0                | 0                | 0              | 210,302      | 221,663                      |
| MAMMOTH (#4)                | 132,952           | 12,318         | 0                | 0                | 5,500          | 150,770      | 184,164                      |
| MARICOPA (#8)               | 252,015           | 18,143         | 0                | 0                | 0              | 270,158      | 256,627                      |
| ORACLE (#5)                 | 260,247           | 17,908         | 0                | 0                | 0              | 278,155      | 269,775                      |
| SUPERIOR (#6)               | 200,205           | 14,227         | 0                | 0                | 0              | 214,432      | 214,919                      |
| TOTAL                       | \$ 2,251,112      | \$ 100,092     | \$ 0             | 0                | \$ 77,457      | \$ 2,428,661 | \$ 2,760,456                 |

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2011

JUSTICE COURTS (CONTINUED)

| COUNTY/<br>PRECINCT            | PRIMARY<br>BUDGET | STATE<br>FUNDS | FEDERAL<br>FUNDS | PRIVATE<br>FUNDS | LOCAL<br>FUNDS | TOTAL         | FISCAL YEAR<br>2010 TOTAL[1] |
|--------------------------------|-------------------|----------------|------------------|------------------|----------------|---------------|------------------------------|
| SANTA CRUZ COUNTY              |                   |                |                  |                  |                |               |                              |
| EAST SANTA CRUZ (#2) (SONOITA) | \$ 168,859        | \$ 11,908      | \$ 0             | \$ 0             | \$ 1,983       | \$ 182,750    | \$ 180,218                   |
| NOGALES (#1)                   | 557,297           | 19,538         | 0                | 0                | 32,841         | 609,676       | 512,409                      |
| TOTAL                          | \$ 726,156        | \$ 31,446      | \$ 0             | \$ 0             | \$ 34,824      | \$ 792,426    | \$ 692,627                   |
| YAVAPAI COUNTY [2]             |                   |                |                  |                  |                |               |                              |
| MAYER                          | \$ 409,630        | \$ 20,864      | \$ 0             | \$ 0             | \$ 98,596      | \$ 529,090    | \$ 555,993                   |
| PRESCOTT                       | 610,688           | 19,539         | 0                | 0                | 44,255         | 674,482       | 707,863                      |
| SELIGMAN                       | 298,309           | 19,446         | 0                | 0                | 9,540          | 327,295       | 307,469                      |
| VERDE VALLEY (CAMP VERDE)      | 521,796           | 19,539         | 0                | 0                | 62,851         | 604,186       | 534,731                      |
| YARNELL                        | 277,254           | 15,352         | 0                | 0                | 1,200          | 293,806       | 297,752                      |
| TOTAL                          | \$ 2,117,677      | \$ 94,740      | \$ 0             | \$ 0             | \$ 216,442     | \$ 2,428,859  | \$ 2,403,808                 |
| YUMA COUNTY                    |                   |                |                  |                  |                |               |                              |
| SOMERTON (#2)                  | \$ 280,034        | \$ 16,624      | \$ 0             | \$ 0             | \$ 47,654      | \$ 344,312    | \$ 332,456                   |
| WELLTON (#3)                   | 284,489           | 19,939         | 0                | 0                | 17,606         | 322,034       | 325,898                      |
| YUMA (#1)                      | 1,054,165         | 21,069         | 0                | 0                | 255,574        | 1,330,808     | 1,320,774                    |
| TOTAL                          | \$ 1,618,688      | \$ 57,632      | \$ 0             | \$ 0             | \$ 320,834     | \$ 1,997,154  | \$ 1,979,128                 |
| STATEWIDE TOTAL                | \$44,166,573      | \$ 1,007,693   | \$ 0             | \$ 0             | \$ 2,896,068   | \$ 48,070,334 | \$ 48,930,689                |

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2010 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

[2] IN YAVAPAI COUNTY, EXPENDITURES FOR THE BAGDAD JUSTICE COURT ARE REPORTED WITH THE YARNELL JUSTICE COURT.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2011

| MUNICIPAL COURTS<br>COUNTY/<br>CITY/TOWN | PRIMARY<br>BUDGET | STATE<br>FUNDS | FEDERAL<br>FUNDS | PRIVATE<br>FUNDS | LOCAL<br>FUNDS | TOTAL        | FISCAL YEAR<br>2010 TOTAL [1] |
|------------------------------------------|-------------------|----------------|------------------|------------------|----------------|--------------|-------------------------------|
| APACHE COUNTY                            |                   |                |                  |                  |                |              |                               |
| EAGAR                                    | \$ 45,044         | 0 \$           | 0 \$             | 0 \$             | 13,711 \$      | 58,755 \$    | 55,494                        |
| SPRINGERVILLE                            | 45,044            | 0              | 0                | 0                | 14,640         | 59,684       | 55,494                        |
| ST. JOHNS                                | 83,583            | 0              | 0                | 0                | 0              | 83,583       | 73,828                        |
| TOTAL                                    | \$ 173,671        | 0 \$           | 0 \$             | 0 \$             | 28,351 \$      | 202,022 \$   | 184,816                       |
| COCHISE COUNTY [2]                       |                   |                |                  |                  |                |              |                               |
| DOUGLAS                                  | \$ 88,310         | 0 \$           | 0 \$             | 0 \$             | 0              | 88,310 \$    | 105,878                       |
| HUACHUCA CITY                            | 58,332            | 0              | 0                | 0                | 0              | 58,332       | 49,764                        |
| SIERRA VISTA                             | 29,862            | 0              | 0                | 0                | 0              | 29,862       | 30,174                        |
| TOMBSTONE                                | 49,096            | 0              | 0                | 0                | 2,219          | 51,315       | 45,309                        |
| TOTAL                                    | \$ 225,600        | 0 \$           | 0 \$             | 0 \$             | 2,219 \$       | 227,819 \$   | 231,125                       |
| COCONINO COUNTY                          |                   |                |                  |                  |                |              |                               |
| FLAGSTAFF                                | \$ 2,226,151      | 0 \$           | 0 \$             | 0 \$             | 271,744 \$     | 2,497,895 \$ | 2,635,677                     |
| FREDONIA                                 | 21,989            | 0              | 0                | 0                | 0              | 21,989       | 21,417                        |
| PAGE                                     | 333,695           | 0              | 0                | 0                | 7,250          | 340,945      | 316,232                       |
| WILLIAMS                                 | 171,500           | 0              | 0                | 0                | 0              | 171,500      | 163,024                       |
| TOTAL                                    | \$ 2,753,335      | 0 \$           | 0 \$             | 0 \$             | 278,994 \$     | 3,032,329 \$ | 3,136,350                     |
| GILA COUNTY                              |                   |                |                  |                  |                |              |                               |
| GLOBE                                    | \$ 152,362        | 0 \$           | 0 \$             | 0 \$             | 0              | 152,362 \$   | 122,621                       |
| HAYDEN                                   | 56,771            | 0              | 0                | 0                | 0              | 56,771       | 72,131                        |
| MIAMI                                    | 10,000            | 0              | 0                | 0                | 0              | 10,000       | 10,000                        |
| PAYSON                                   | 188,262           | 0              | 0                | 0                | 0              | 188,262      | 236,852                       |
| STAR VALLEY                              | 143,008           | 0              | 0                | 0                | 0              | 143,008      | 159,326                       |
| WINKELMAN                                | 12,957            | 0              | 0                | 0                | 4,600          | 17,557       | 8,880                         |
| TOTAL                                    | \$ 563,360        | 0 \$           | 0 \$             | 0 \$             | 4,600 \$       | 567,960 \$   | 609,810                       |
| GRAHAM COUNTY                            |                   |                |                  |                  |                |              |                               |
| PIMA                                     | \$ 26,835         | 0 \$           | 0 \$             | 0 \$             | 0              | 26,835 \$    | 27,060                        |
| SAFFORD                                  | 119,536           | 0              | 0                | 0                | 0              | 119,536      | 204,306                       |
| THATCHER                                 | 91,917            | 0              | 0                | 0                | 2,047          | 93,964       | 95,268                        |
| TOTAL                                    | \$ 238,288        | 0 \$           | 0 \$             | 0 \$             | 2,047 \$       | 240,335 \$   | 326,634                       |

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2011

| MUNICIPAL COURTS (CONTINUED) |                   |                |                  |                  |                |               | FISCAL YEAR |            |
|------------------------------|-------------------|----------------|------------------|------------------|----------------|---------------|-------------|------------|
| COUNTY/<br>CITY/TOWN         | PRIMARY<br>BUDGET | STATE<br>FUNDS | FEDERAL<br>FUNDS | PRIVATE<br>FUNDS | LOCAL<br>FUNDS | TOTAL         | 2010        | TOTAL [1]  |
| GREENLEE COUNTY              |                   |                |                  |                  |                |               |             |            |
| CLIFTON                      | \$ 67,168         | 0              | \$ 0             | 0                | 588            | \$ 67,756     | \$          | 67,601     |
| TOTAL                        | \$ 67,168         | 0              | \$ 0             | 0                | 588            | \$ 67,756     | \$          | 67,601     |
| LA PAZ COUNTY                |                   |                |                  |                  |                |               |             |            |
| PARKER                       | \$ 100,435        | 0              | \$ 0             | 0                | 0              | \$ 100,435    | \$          | 90,305     |
| QUARTZSITE                   | 141,168           | 0              | 0                | 0                | 0              | 141,168       |             | 132,512    |
| TOTAL                        | \$ 241,603        | 0              | \$ 0             | 0                | 0              | \$ 241,603    | \$          | 222,817    |
| MARICOPA COUNTY [3]          |                   |                |                  |                  |                |               |             |            |
| AVONDALE                     | \$ 1,019,369      | 0              | \$ 0             | 0                | 0              | \$ 1,019,369  | \$          | 1,154,062  |
| BUCKEYE                      | 484,708           | 0              | 0                | 0                | 0              | 484,708       |             | 464,056    |
| CAREFREE                     | 247,380           | 0              | 0                | 0                | 30,000         | 277,380       |             | 392,225    |
| CAVE CREEK                   | 195,453           | 0              | 0                | 0                | 1,500          | 196,953       |             | 173,729    |
| CHANDLER                     | 3,655,894         | 0              | 0                | 0                | 4,244          | 3,660,138     |             | 3,942,138  |
| EL MIRAGE                    | 468,071           | 0              | 0                | 0                | 49,481         | 517,552       |             | 702,724    |
| FOUNTAIN HILLS               | 410,903           | 0              | 0                | 0                | 15,837         | 426,740       |             | 420,205    |
| GILA BEND                    | 74,228            | 0              | 0                | 0                | 0              | 74,228        |             | 69,933     |
| GILBERT                      | 2,672,643         | 0              | 0                | 0                | 285,867        | 2,958,510     |             | 2,657,448  |
| GLENDALE                     | 3,998,222         | 0              | 0                | 0                | 0              | 3,998,222     |             | 4,407,428  |
| GOODYEAR                     | 1,081,949         | 0              | 0                | 0                | 0              | 1,081,949     |             | 1,090,625  |
| GUADALUPE                    | 142,171           | 0              | 0                | 0                | 0              | 142,171       |             | 164,385    |
| LITCHFIELD PARK              | 175,076           | 0              | 0                | 0                | 0              | 175,076       |             | 207,835    |
| MESA                         | 7,107,976         | 0              | 0                | 0                | 271,574        | 7,379,550     |             | 7,102,108  |
| PARADISE VALLEY              | 404,022           | 0              | 0                | 0                | 15,596         | 419,618       |             | 473,461    |
| PEORIA                       | 2,000,488         | 0              | 0                | 0                | 0              | 2,000,488     |             | 2,095,462  |
| PHOENIX                      | 28,667,093        | 0              | 0                | 0                | 1,935,406      | 30,602,499    |             | 32,590,358 |
| SCOTTSDALE                   | 5,508,845         | 0              | 0                | 0                | 35,701         | 5,544,546     |             | 6,263,602  |
| SURPRISE                     | 1,778,057         | 0              | 0                | 0                | 137,313        | 1,915,370     |             | 1,873,303  |
| TEMPE                        | 2,980,250         | 0              | 0                | 0                | 909,386        | 3,889,636     |             | 5,092,692  |
| TOLLESON                     | 410,574           | 0              | 0                | 0                | 50,000         | 460,574       |             | 458,479    |
| WICKENBURG                   | 166,761           | 0              | 0                | 0                | 0              | 166,761       |             | 242,075    |
| YOUNGTOWN                    | 136,202           | 0              | 0                | 0                | 1,504          | 137,706       |             | 222,171    |
| TOTAL                        | \$63,786,335      | 0              | \$ 0             | 0                | \$ 3,743,409   | \$ 67,529,744 | \$          | 72,260,504 |

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2011

| MUNICIPAL COURTS (CONTINUED) |                   |                |                  |                  |                |               | FISCAL YEAR   |  |
|------------------------------|-------------------|----------------|------------------|------------------|----------------|---------------|---------------|--|
| COUNTY/<br>CITY/TOWN         | PRIMARY<br>BUDGET | STATE<br>FUNDS | FEDERAL<br>FUNDS | PRIVATE<br>FUNDS | LOCAL<br>FUNDS | TOTAL         | 2010 TOTAL[1] |  |
| MOHAVE COUNTY                |                   |                |                  |                  |                |               |               |  |
| BULLHEAD CITY                | \$ 971,898        | \$ 0           | \$ 0             | 0                | 9,141          | \$ 981,039    | \$ 1,020,900  |  |
| COLORADO CITY                | 12,501            | 0              | 0                | 0                | 28,000         | 40,501        | 33,524        |  |
| KINGMAN                      | 863,439           | 0              | 0                | 0                | 397,179        | 1,260,618     | 1,151,212     |  |
| LAKE HAVASU                  | 1,100,361         | 0              | 0                | 0                | 0              | 1,100,361     | 1,237,234     |  |
| TOTAL                        | \$ 2,948,199      | \$ 0           | \$ 0             | 0                | 434,320        | \$ 3,382,519  | \$ 3,442,870  |  |
| NAVAJO COUNTY                |                   |                |                  |                  |                |               |               |  |
| HOLBROOK                     | \$ 23,181         | \$ 0           | \$ 0             | 0                | 0              | \$ 23,181     | \$ 27,500     |  |
| PINETOP/LAKESIDE             | 61,973            | 0              | 0                | 0                | 0              | 61,973        | 56,940        |  |
| SHOW LOW                     | 173,914           | 0              | 0                | 0                | 13,510         | 187,424       | 159,587       |  |
| WINSLOW                      | 77,100            | 0              | 0                | 0                | 20,580         | 97,680        | 89,831        |  |
| TOTAL                        | \$ 336,168        | \$ 0           | \$ 0             | 0                | 34,090         | \$ 370,258    | \$ 333,858    |  |
| PIMA COUNTY                  |                   |                |                  |                  |                |               |               |  |
| MARANA                       | \$ 869,267        | \$ 0           | \$ 0             | 0                | 998            | \$ 870,265    | \$ 897,609    |  |
| ORO VALLEY                   | 733,260           | 0              | 0                | 0                | 3,653          | 736,913       | 740,669       |  |
| SAHUARITA                    | 466,676           | 0              | 0                | 0                | 0              | 466,676       | 468,204       |  |
| SOUTH TUCSON                 | 215,823           | 0              | 0                | 0                | 4,535          | 220,358       | 229,240       |  |
| TUCSON                       | 10,450,315        | 0              | 0                | 0                | 50,096         | 10,500,411    | 9,961,411     |  |
| TOTAL                        | \$12,735,341      | \$ 0           | \$ 0             | 0                | 59,282         | \$ 12,794,623 | \$ 12,297,133 |  |
| PINAL COUNTY                 |                   |                |                  |                  |                |               |               |  |
| APACHE JUNCTION              | \$ 469,415        | \$ 0           | \$ 0             | 0                | 27,319         | \$ 496,734    | \$ 500,492    |  |
| CASA GRANDE                  | 3,597,286         | 0              | 0                | 0                | 188,923        | 3,786,209     | 651,187       |  |
| COOLIDGE                     | 395,014           | 0              | 0                | 0                | 0              | 395,014       | 384,226       |  |
| ELOY                         | 361,412           | 0              | 0                | 0                | 56,049         | 417,461       | 353,698       |  |
| FLORENCE                     | 208,865           | 0              | 0                | 0                | 0              | 208,865       | 190,788       |  |
| KEARNY                       | 40,931            | 0              | 0                | 0                | 0              | 40,931        | 42,312        |  |
| MAMMOTH                      | 29,385            | 0              | 0                | 0                | 0              | 29,385        | 30,317        |  |
| MARICOPA                     | 218,500           | 0              | 0                | 0                | 0              | 218,500       | 251,048       |  |
| SUPERIOR                     | 14,684            | 0              | 0                | 0                | 0              | 14,684        | 14,459        |  |
| TOTAL                        | \$ 5,335,492      | \$ 0           | \$ 0             | 0                | 272,291        | \$ 5,607,783  | \$ 2,418,527  |  |

(CONTINUED)



ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2011

| MUNICIPAL COURTS (CONTINUED) |  | PRIMARY<br>BUDGET | STATE<br>FUNDS | FEDERAL<br>FUNDS | PRIVATE<br>FUNDS | LOCAL<br>FUNDS | TOTAL         | FISCAL YEAR<br>2010 TOTAL[1] |
|------------------------------|--|-------------------|----------------|------------------|------------------|----------------|---------------|------------------------------|
| COUNTY/<br>CITY/TOWN         |  |                   |                |                  |                  |                |               |                              |
| SANTA CRUZ COUNTY            |  |                   |                |                  |                  |                |               |                              |
| NOGALES                      |  | \$ 354,311        | 0 \$           | 0 \$             | 0 \$             | 0 \$           | 354,311       | \$ 385,138                   |
| PATAGONIA                    |  | 34,491            | 0              | 0                | 0                | 0              | 34,491        | 36,612                       |
| TOTAL                        |  | \$ 388,802        | 0 \$           | 0 \$             | 0 \$             | 0 \$           | 388,802       | \$ 421,750                   |
| YAVAPAI COUNTY               |  |                   |                |                  |                  |                |               |                              |
| CAMP VERDE                   |  | \$ 295,017        | 0 \$           | 0 \$             | 0 \$             | 15,281         | 310,298       | \$ 380,256                   |
| CHINO VALLEY                 |  | 335,387           | 0              | 0                | 0                | 0              | 335,387       | 220,620                      |
| CLARKDALE                    |  | 104,311           | 0              | 0                | 0                | 0              | 104,311       | 90,572                       |
| COTTONWOOD                   |  | 375,690           | 0              | 0                | 0                | 2,739          | 378,429       | 415,471                      |
| DEWEY-HUMBOLDT               |  | 54,252            | 0              | 0                | 0                | 0              | 54,252        | 111,857                      |
| JEROME                       |  | 72,094            | 0              | 0                | 0                | 0              | 72,094        | 64,590                       |
| PRESCOTT                     |  | 490,141           | 0              | 0                | 0                | 30,559         | 520,700       | 523,818                      |
| PRESCOTT VALLEY              |  | 456,833           | 0              | 0                | 0                | 1,240          | 458,073       | 484,145                      |
| SEDONA                       |  | 223,100           | 0              | 0                | 0                | 27,070         | 250,170       | 298,421                      |
| TOTAL                        |  | \$ 2,406,825      | 0 \$           | 0 \$             | 0 \$             | 76,889         | \$ 2,483,714  | \$ 2,589,750                 |
| YUMA COUNTY                  |  |                   |                |                  |                  |                |               |                              |
| SAN LUIS                     |  | \$ 487,096        | 0 \$           | 0 \$             | 0 \$             | 12,477         | 499,573       | \$ 532,108                   |
| SOMERTON                     |  | 305,844           | 0              | 0                | 0                | 0              | 305,844       | 183,916                      |
| WELLTON                      |  | 74,778            | 0              | 0                | 0                | 0              | 74,778        | 57,047                       |
| YUMA                         |  | 1,445,007         | 0              | 0                | 0                | 12,260         | 1,457,267     | 1,515,243                    |
| TOTAL                        |  | \$ 2,312,725      | 0 \$           | 0 \$             | 0 \$             | 24,737         | \$ 2,337,462  | \$ 2,288,314                 |
| STATEWIDE TOTAL              |  | \$94,512,912      | 0 \$           | 0 \$             | 0 \$             | 4,961,817      | \$ 99,474,729 | \$100,831,859                |

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2010 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.
- [2] IN COCHISE COUNTY, THE WILLCOX MUNICIPAL COURT CONSOLIDATED WITH THE WILLCOX JUSTICE COURT IN JULY 2008.
- [3] IN MARICOPA COUNTY, SOME EXPENDITURES FOR THE GILA BEND MUNICIPAL COURT ARE INCLUDED WITH GILA BEND JUSTICE COURT.