

COURT REVENUE

Statewide Narrative Summary

The statewide revenue data is provided here for each level of the Arizona courts. The first table shows the source and distribution of revenues collected by courts. The figures were compiled from probation fee reports and the quarterly revenue surveys distributed by the Supreme Court for FY 2011. Major revenue categories shown represent monies collected from four sources:

FINES, SANCTIONS, FORFEITURES: Revenue from monetary penalties assessed in criminal, traffic, and juvenile matters, and bond monies that were forfeited;

SURCHARGES: Revenue from monetary assessments authorized by statute above and beyond criminal and traffic penalties and certain civil and other fees;

FEES: Revenue from collectible fees for services of the court and chargeable aspects of case processing;

OTHER REVENUE: Revenue from sources not otherwise specified.

Total revenue collected by the Arizona courts decreased from \$428,282,638 in FY 2010 to \$407,909,416 in FY 2011 a decrease of 4.8%.

The annual revenue summary table shows that the fines category accounts for \$136,488,552, or 33.5% of the total. Fees make up the largest segment of court revenue, totaling \$176,715,342, or 43.3%. The third largest revenue category is surcharges, with \$92,483,708 or 22.7% of the total revenue.

The revenue distribution summary shows that FY2011 court revenue, as in previous years, is distributed fairly evenly among the state, counties, and municipalities (25.6%-43.4%), and that Municipal Courts generate a little under half of all court revenue (\$188,747,005 or 46.3%). The third table (on the same page) shows that the Arizona courts processed \$133,442,934 in "pass-through" trust monies, of which restitution accounted for \$19,979,728 of the total. The majority collected was in "Bail Bonds", which represents 67.4% of the total.

The establishment of a central support payment clearinghouse to receive, disburse and monitor support payments pursuant to title IV-D of the Social Security Act, which started to take effect in FY 1998, has moved all child support payments from the courts to the Department of Economic Security. The courts only collected \$4,414,770 in FY 2011.

Some of the FY 2010 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report. Revenue reports received from courts are checked for mathematical accuracy, but are not audited by the Supreme Court.

Annual Revenue Summary
Fiscal Year 2011
Statewide

Distribution	Revenue Collected by Fiscal Year	
	2011	2010 [1]
Revenue Section -- Fines, Sanctions and Forfeitures		
Arson Detection Reward Fund	\$ 5,395	\$ 7,784
Attorney General (State)	\$ 83,669	\$ 108,393
AZ Clean Air Fund	\$ 2,171	\$ 3,022
Child Passenger Restraint Fund	\$ 152,567	\$ 164,887
Community Punishment Program Fund	\$ 5,853	\$ 5,736
County Attorney (County)	\$ 34,201	\$ 44,988
Dangerous Plants, Pests And Diseases Fund	\$ 994	\$ 706
DPS - Photo Enforcement Fund	\$ 5,958,520	\$ 23,743,252
Drug/Gang Enforcement Fund	\$ 5,708,254	\$ 5,770,993
DUI Abatement Fund	\$ 1,281,769	\$ 1,327,710
Extra DUI Assessment	\$ 7,144,253	\$ 8,110,145
Highway User Revenue Fund	\$ 1,447,067	\$ 1,595,556
Incarceration/Jail Fine	\$ 10,541,151	\$ 9,915,046
Livestock Fund	\$ 1,436	\$ 899
Parking Violations	\$ 1,633,710	\$ 1,437,970
Prison Construction And Operations Fund	\$ 13,525,944	\$ 13,158,364
Public Safety Equipment Fund	\$ 4,046,168	\$ 2,694,199
Registrar Of Contractors Fund	\$ 54,258	\$ 48,712
Registration Violations(20% Portion)	\$ 40,294	\$ 56,142
Sex Offender Monitoring Fund	\$ 32,442	\$ 29,131
State Highway Fund	\$ 6,439	\$ 8,731
State Highway Work Zone Safety Fund	\$ 3,869	\$ 14,666
Suspended/Display License Plate	\$ 1,624,013	\$ 1,858,825
Water Quality Assurance Fund	\$ 5,866	\$ -
Wildlife Theft Prevention Fund	\$ 73,883	\$ 64,417
City General Fund	\$ 47,954,561	\$ 50,380,363
County General Fund	\$ 31,437,674	\$ 34,154,641
State Treasurer - General Fund	\$ 443,183	\$ 528,209
Other Unspecified Fines	\$ 3,238,946	\$ 3,812,096
SECTION TOTAL	\$ 136,488,552	\$ 159,045,584
Revenue Section -- Surcharges		
	2011	2010 [1]
Clean Elections Fund (10%)	\$ 9,288,028	\$ 9,705,152
Clean Elections Fund (10%) DPS Photo Enforcement	\$ 585,944	\$ 2,322,479
Criminal Justice Enhancement Fund (47%)	\$ 44,378,039	\$ 45,923,151
Medical Services Enhancement Fund (13%)	\$ 12,263,304	\$ 12,698,015
Fill The Gap Surcharge (7%)	\$ 6,452,813	\$ 6,685,280
DNA State 7% Surcharge	\$ 5,997,166	\$ 6,097,222
Probation Surcharge	\$ 12,779,740	\$ 11,690,330
Other Unspecified Surcharges	\$ 738,674	\$ 796,408
SECTION TOTAL	\$ 92,483,708	\$ 95,918,037

[1] Some figures differ from those in the FY 2010 Data Report due to corrected information received subsequent to its publication.

Annual Revenue Summary
Fiscal Year 2011
Statewide

Revenue Section -- Fees	2011	2010 [1]
Appellate Court Fees	\$ 224,058	\$ 219,969
Elected Officials And Judges Retirement Fund	\$ 126,038	\$ 123,435
Fill The Gap (5%)	\$ 25,514	\$ 24,988
Judicial Collection Enhancement Fund(State)	\$ 97,644	\$ 95,663
Local Judicial Collection Enhancement Fund	\$ 37,021	\$ 36,221
Defensive Driving Fund	\$ 3,296,390	\$ 3,222,179
Interest Earned (JCEF/Defensive Driving Fund)	\$ 30,230	\$ 77,132
Judicial Collection Enhancement Fund(Diversion)	\$ 1,092,557	\$ 1,072,308
Administrative/Screening Fee	\$ 1,040,847	\$ 996,810
Alternative Dispute Resolution Fee(Local)	\$ 2,615	\$ 16,930
Arizona Lengthy Trial Fund	\$ 1,215,352	\$ 1,096,569
Banking Services	\$ 14,258	\$ 11,074
Children's Issues Education Fund	\$ 502,154	\$ 496,240
City Other General Fund Fees	\$ 4,352,738	\$ 3,333,419
All Other County General Fund Fees	\$ 1,479,820	\$ 2,881,911
Conciliation Court Fund	\$ 2,799,349	\$ 2,681,314
Constable and Other Process Serving Services	\$ 1,785,993	\$ 1,611,159
County Juvenile Detention Reimbursement Fund	\$ 577,475	\$ 655,275
Court Diversion/Deferred Prosecution Fee	\$ 530,331	\$ 514,688
Default/Warrant Fee	\$ 8,381,758	\$ 8,254,326
Defensive Driving Diversion Fee	\$ 5,336,637	\$ 5,693,131
Defensive Driving Diversion Fee	\$ 15,950,895	\$ 14,387,941
Document Storage And Retrieval Fund	\$ 2,699,854	\$ 2,568,343
Domestic Relations Education/Mediation Fund	\$ 296,684	\$ 276,134
DPS - Photo Enforcement Fee	\$ 700,926	\$ 1,038,279
Electronic Filing And Access Fee	\$ 2,624	\$ 437
Electronic Monitoring Services	\$ 46,488	\$ 20,291
Expedited Child Support And Parenting Time	\$ 1,010,667	\$ 925,112
Extradition Services	\$ 22,400	\$ 6,416
F.A.R.E. - Delinquency Fee	\$ 4,082,878	\$ 3,466,413
F.A.R.E. - General Services Fee	\$ 778,228	\$ 812,818
F.A.R.E. - Installment Payment Plan Fee - Local Court Option	\$ -	\$ 1,449
F.A.R.E. - Special Collections Fee	\$ 6,424,629	\$ 5,361,149
Indigent Defense Fees	\$ 2,709,284	\$ 2,672,187
Indigent Defense Fees	\$ 1,030,552	\$ 923,717
Jury Fees	\$ 245,146	\$ 222,861
Juvenile Victim's Rights Fee	\$ 171,979	\$ 213,326
Laboratory Services	\$ 112,193	\$ 96,720
Local Court Enhancement User Fee	\$ 26,232,617	\$ 25,668,167
Local Judicial Enhancement Fund(Local \$7 Time Payment Portion)	\$ 2,728,123	\$ 2,972,589
Local Prosecution/Attorney Fee	\$ 1,019,505	\$ 990,062
Non-FARE Revenue Collection/Recovery Fee	\$ 3,411,458	\$ 3,289,969

[1] Some figures differ from those in the FY 2010 Data Report due to corrected information received subsequent to its publication.

Annual Revenue Summary
Fiscal Year 2011
Statewide

Revenue Section -- Fees (Continued)	2011	2010 [1]
Passport Fee	\$ 1,072,790	\$ 1,615,907
Probate Court Fund	\$ 598,082	\$ 601,139
Spousal Maintenance Enforcement And Enhancement Fund	\$ 196,736	\$ 181,550
Judicial Enhancement Fund(State \$13 Time Payment Portion)	\$ 4,813,058	\$ 5,170,909
Treatment Provider Services	\$ 49,295	\$ 30,461
Other Unspecified Fees	\$ 4,602,802	\$ 5,088,884
Alternative Dispute Resolution Fund(State) (.35% from Superior Court and 1.84%/2.05% from Justice Courts)	\$ 389,941	\$ 372,393
Child Abuse Prevention Fund (1.93% from Superior Court)	\$ 591,463	\$ 582,719
Confidential Intermediary And Fiduciary Fund (.26% from Superior Court)	\$ 79,316	\$ 77,705
County Law Library Fund (7.62% /15.30 % from Superior Court)	\$ 2,807,194	\$ 2,763,408
County General Fund Fees (31.29%/32.10% from Superior Court and 54.22%/60.26% from Justice Courts)	\$ 17,424,731	\$ 16,672,367
Domestic Violence Shelter Fund (8.87% from Superior Court)	\$ 2,720,255	\$ 2,663,044
Drug And Gang Enforcement Resource Center Fund (1.31% from Superior Court)	\$ 518,602	\$ 498,208
Elected Officials And Judges Retirement Fund (23.79%/15.30% from Superior Court and 23.79%/15.30% from Justice Courts)	\$ 10,198,786	\$ 9,822,079
Judicial Collection Enhancement Fund(State) (17.07% from Superior Court and 14.02%/15.58% from Justice Courts)	\$ 7,492,524	\$ 7,232,081
Local Judicial Collection Enhancement Fund From Fees (7.51% from Superior Court and 6.13%/6.81% from Justice Courts)	\$ 3,249,373	\$ 3,050,131
Probation - Adult Probation Assessment Fee	\$ 14,723,568	\$ 13,757,458
Probation - Interstate Compact Supervision Fee(30% Portion)	\$ 146,743	\$ 134,602
Probation - Interstate Compact Supervision Fee(70% Portion)	\$ 332,422	\$ 333,245
Probation - Juvenile Assessment Fee	\$ 1,447,028	\$ 1,351,655
Probation - Juvenile Diversion Assessment Fee	\$ 634,724	\$ 641,442
SECTION TOTAL	\$ 176,715,342	\$ 171,670,505
Revenue Section -- Other	2011	2010 [1]
County - Escheat Of Unclaimed Monies	\$ 38,355	\$ 40,786
State - Escheat Of Unclaimed Monies	\$ 1,962,301	\$ 1,214,749
State - Interest On Deposits	\$ 213,191	\$ 343,814
Other Unspecified Revenue	\$ 7,967	\$ 49,162
SECTION TOTAL	\$ 2,221,814	\$ 1,648,512
GRAND TOTAL	\$ 407,909,416	\$ 428,282,638

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Annual Revenue Summary
Fiscal Year 2011
Statewide

SUPREME COURT	Fiscal Year	
	2011	2010 [1]
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fees		
Appellate Court Fees	\$ 19,346	\$ 19,135
Elected Officials And Judges Retirement Fund	\$ 10,884	\$ 10,766
Fill The Gap (5%)	\$ 2,203	\$ 2,180
Judicial Collection Enhancement Fund(State)	\$ 11,630	\$ 11,504
Defensive Driving Fund	\$ 3,296,390	\$ 3,222,179
Interest Earned (JCEF/Defensive Driving Fund)	\$ 30,230	\$ 77,132
Judicial Collection Enhancement Fund(Diversion)	\$ 1,092,557	\$ 1,072,308
SECTION TOTAL	\$ 4,463,240	\$ 4,415,205
GRAND TOTAL	\$ 4,463,240	\$ 4,415,205

COURT OF APPEALS COURT	Fiscal Year	
	2011	2010 [1]
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fees		
Appellate Court Fees	\$ 204,712	\$ 200,833
Elected Officials And Judges Retirement Fund	\$ 115,153	\$ 112,669
Fill The Gap (5%)	\$ 23,311	\$ 22,808
Judicial Collection Enhancement Fund(State)	\$ 86,014	\$ 84,159
Local Judicial Collection Enhancement Fund	\$ 37,021	\$ 36,221
SECTION TOTAL	\$ 466,212	\$ 456,691
GRAND TOTAL	\$ 466,212	\$ 456,691

SUPERIOR COURT	Fiscal Year	
	2011	2010 [1]
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fines, Sanctions and Forfeitures		
Arson Detection Reward Fund	\$ 2,951	\$ 5,491
Attorney General (State)	\$ 83,669	\$ 108,393
Community Punishment Program Fund	\$ 3,760	\$ 5,412
County Attorney (County)	\$ 34,201	\$ 44,988
Drug/Gang Enforcement Fund	\$ 4,005,901	\$ 3,978,138
DUI Abatement Fund	\$ 239,192	\$ 249,889
Extra DUI Assessment	\$ 885,319	\$ 816,048
Incarceration/Jail Fine	\$ 725,675	\$ 366,432
Prison Construction And Operations Fund	\$ 1,553,532	\$ 1,536,735
Public Safety Equipment Fund	\$ 191,495	\$ 61,393
Sex Offender Monitoring Fund	\$ 32,442	\$ 29,131
Water Quality Assurance Fund	\$ 5,866	\$ -

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Annual Revenue Summary
Fiscal Year 2011
Statewide

Revenue Section -- Fines, Sanctions and Forfeitures Continued		
County General Fund	\$ 4,597,808	\$ 5,929,192
State Treasurer - General Fund	\$ 54,189	\$ 15,424
Other Unspecified Fines	\$ 326,770	\$ 707,822
SECTION TOTAL	\$ 12,742,769	\$ 13,854,489

Revenue Section -- Surcharges	2011	2010 [1]
Clean Elections Fund (10%)	\$ 389,219	\$ 351,502
Criminal Justice Enhancement Fund (47%)	\$ 1,939,763	\$ 1,749,073
Medical Services Enhancement Fund (13%)	\$ 533,757	\$ 482,643
Fill The Gap Surcharge (7%)	\$ 276,945	\$ 247,550
DNA State 7% Surcharge	\$ 247,356	\$ 206,263
Probation Surcharge	\$ 273,990	\$ 245,932
Other Unspecified Surcharges	\$ 13,046	\$ 24,592
SECTION TOTAL	\$ 3,674,077	\$ 3,307,556

Revenue Section -- Fees	2011	2010 [1]
Alternative Dispute Resolution Fee(Local)	\$ 2,025	\$ 5,800
Arizona Lengthy Trial Fund	\$ 1,215,352	\$ 1,096,569
Banking Services	\$ 9,231	\$ 5,643
Children's Issues Education Fund	\$ 502,154	\$ 496,240
All Other County General Fund Fees	\$ 1,225,144	\$ 2,527,578
Conciliation Court Fund	\$ 2,799,349	\$ 2,681,314
County Juvenile Detention Reimbursement Fund	\$ 577,475	\$ 655,275
Court Diversion/Deferred Prosecution Fee	\$ 11,305	\$ 21,599
Default/Warrant Fee	\$ 59,280	\$ 62,842
Document Storage And Retrieval Fund	\$ 2,699,854	\$ 2,568,343
Domestic Relations Education/Mediation Fund	\$ 296,684	\$ 276,134
Electronic Filing And Access Fee	\$ -	\$ 437
Electronic Monitoring Services	\$ 27,049	\$ 7,058
Expedited Child Support And Parenting Time	\$ 1,010,667	\$ 925,112
Extradition Services	\$ 22,400	\$ 6,091
F.A.R.E. - Delinquency Fee	\$ 7,634	\$ 10,451
F.A.R.E. - Special Collections Fee	\$ 15,789	\$ 24,828
Indigent Defense Fees	\$ 1,803,016	\$ 1,738,442
Jury Fees	\$ 245,146	\$ 222,861
Juvenile Victim's Rights Fee	\$ 161,118	\$ 183,536
Laboratory Services	\$ 45,020	\$ 46,572
Local Court Enhancement User Fee	\$ 12,580,122	\$ 12,640,202
Local Judicial Enhancement Fund(Local \$7 Time Payment Portion)	\$ 195,105	\$ 253,818
Local Prosecution/Attorney Fee	\$ 177,703	\$ 203,288
Non-FARE Revenue Collection/Recovery Fee	\$ 305,568	\$ 124,254
Passport Fee	\$ 1,072,790	\$ 1,615,907
Probate Court Fund	\$ 598,082	\$ 601,139

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Annual Revenue Summary
Fiscal Year 2011
Statewide

Revenue Section -- Fees Continued	2011	2010 [1]
Spousal Maintenance Enforcement And Enhancement Fund	\$ 196,736	\$ 181,550
Judicial Enhancement Fund(State \$13 Time Payment Portion)	\$ 221,756	\$ 226,622
Treatment Provider Services	\$ 48,116	\$ 30,461
Other Unspecified Fees	\$ 904,419	\$ 1,534,357
Alternative Dispute Resolution Fund(State) (.35% from Superior Court and 1.84%/2.05% from Justice Courts)	\$ 107,213	\$ 104,913
Child Abuse Prevention Fund (1.93% from Superior Court)	\$ 591,463	\$ 582,719
Confidential Intermediary And Fiduciary Fund (.26% from Superior Court)	\$ 79,316	\$ 77,705
County Law Library Fund (7.62% /15.30 % from Superior Court)	\$ 2,807,194	\$ 2,763,408
County General Fund Fees (31.29%/32.10% from Superior Court and 54.22%/60.26% from Justice Courts)	\$ 9,186,315	\$ 9,007,425
Domestic Violence Shelter Fund (8.87% from Superior Court)	\$ 2,720,255	\$ 2,663,044
Drug And Gang Enforcement Resource Center Fund (1.31% from Superior Court)	\$ 518,602	\$ 498,208
Elected Officials And Judges Retirement Fund (23.79%/15.30% from Superior Court and 23.79%/15.30% from Justice Courts)	\$ 6,800,508	\$ 6,631,442
Judicial Collection Enhancement Fund(State) (17.07% from Superior Court and 14.02%/15.58% from Justice Courts)	\$ 5,254,355	\$ 5,139,040
Local Judicial Collection Enhancement Fund From Fees (7.51% from Superior Court and 6.13%/6.81% from Justice Courts)	\$ 2,253,194	\$ 2,144,029
Probation - Adult Probation Assessment Fee	\$ 14,723,568	\$ 13,757,458
Probation - Interstate Compact Supervision Fee(30% Portion)	\$ 146,743	\$ 134,602
Probation - Interstate Compact Supervision Fee(70% Portion)	\$ 332,422	\$ 333,245
Probation - Juvenile Assessment Fee	\$ 1,447,028	\$ 1,351,655
Probation - Juvenile Diversion Assessment Fee	\$ 634,724	\$ 641,442
SECTION TOTAL	\$ 76,638,988	\$ 76,804,654
Revenue Section -- Other	2011	2010 [1]
County - Escheat Of Unclaimed Monies	\$ -	\$ 4,225
State - Escheat Of Unclaimed Monies	\$ 1,949,616	\$ 1,203,490
State - Interest On Deposits	\$ 213,191	\$ 343,814
Other Unspecified Revenue	\$ 1,024	\$ 10,054
SECTION TOTAL	\$ 2,163,830	\$ 1,561,583
GRAND TOTAL	\$ 95,219,664	\$ 95,528,282

[1] Some figures differ from those in the FY 2010 Data Report due to corrected information received subsequent to its publication.

Annual Revenue Summary
Fiscal Year 2011
Statewide

JUSTICE COURTS	Fiscal Year	
	2011	2010 [1]
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fines, Sanctions and Forfeitures		
Arson Detection Reward Fund	\$ 1,296	\$ 1,474
AZ Clean Air Fund	\$ 1,666	\$ 2,365
Child Passenger Restraint Fund	\$ 72,321	\$ 80,477
Community Punishment Program Fund	\$ 651	\$ 14
Dangerous Plants, Pests And Diseases Fund	\$ 434	\$ 366
DPS - Photo Enforcement Fund	\$ 5,958,520	\$ 23,743,252
Drug/Gang Enforcement Fund	\$ 1,170,530	\$ 1,231,717
DUI Abatement Fund	\$ 269,723	\$ 268,466
Extra DUI Assessment	\$ 1,021,283	\$ 1,596,488
Highway User Revenue Fund	\$ 1,283,444	\$ 1,359,762
Incarceration/Jail Fine	\$ 2,096,984	\$ 2,122,338
Livestock Fund	\$ 1,436	\$ 879
Parking Violations	\$ 175	\$ 243
Prison Construction And Operations Fund	\$ 3,100,132	\$ 3,155,168
Public Safety Equipment Fund	\$ 1,740,494	\$ 1,165,952
Registrar Of Contractors Fund	\$ 28,905	\$ 23,300
Registration Violations(20% Portion)	\$ 21,281	\$ 33,453
State Highway Fund	\$ 2,654	\$ 2,232
State Highway Work Zone Safety Fund	\$ 3,495	\$ 14,479
Suspended/Display License Plate	\$ 853,828	\$ 930,139
Wildlife Theft Prevention Fund	\$ 72,023	\$ 64,016
County General Fund	\$ 26,839,866	\$ 28,225,449
State Treasurer - General Fund	\$ 324,570	\$ 446,209
Other Unspecified Fines	\$ 410,844	\$ 553,662
SECTION TOTAL	\$ 45,276,557	\$ 65,021,898
Revenue Section -- Surcharges		
	2011	2010 [1]
Clean Elections Fund (10%)	\$ 3,160,905	\$ 3,456,375
Clean Elections Fund (10%) DPS Photo Enforcement	\$ 585,944	\$ 2,322,479
Criminal Justice Enhancement Fund (47%)	\$ 14,950,861	\$ 15,853,251
Medical Services Enhancement Fund (13%)	\$ 4,128,578	\$ 4,380,905
Fill The Gap Surcharge (7%)	\$ 2,180,147	\$ 2,320,483
DNA State 7% Surcharge	\$ 2,011,503	\$ 2,110,237
Probation Surcharge	\$ 5,109,583	\$ 4,414,928
Other Unspecified Surcharges	\$ 41,216	\$ 88,854
SECTION TOTAL	\$ 32,168,737	\$ 34,947,511

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Annual Revenue Summary
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Revenue Section -- Fees	2011	2010 [1]
Administrative/Screening Fee	\$ 33,662	\$ 34,142
Alternative Dispute Resolution Fee(Local)	\$ 590	\$ 11,130
Banking Services	\$ 3,134	\$ 3,795
All Other County General Fund Fees	\$ 254,675	\$ 354,333
Constable and Other Process Serving Services	\$ 1,654,937	\$ 1,490,963
Court Diversion/Deferred Prosecution Fee	\$ 129,485	\$ 100,149
Default/Warrant Fee	\$ 2,819,282	\$ 2,930,202
Defensive Driving Diversion Fee	\$ 5,336,637	\$ 5,693,131
DPS - Photo Enforcement Fee	\$ 700,926	\$ 1,038,279
Electronic Filing and Access Fee	\$ 2,624	\$ -
Extradition Services	\$ -	\$ 325
F.A.R.E. - Delinquency Fee	\$ 1,640,904	\$ 1,049,584
F.A.R.E. - Installment Payment Plan Fee - Local Court Option	\$ 14,762	\$ -
F.A.R.E. - Special Collections Fee	\$ 3,088,809	\$ 1,886,860
Indigent Defense Fees	\$ 906,268	\$ 933,745
Juvenile Victim's Rights Fee	\$ 40	\$ 29,790
Local Court Enhancement User Fee	\$ 5,575,279	\$ 5,476,672
Local Judicial Enhancement Fund(Local \$7 Time Payment Portion)	\$ 921,010	\$ 1,029,300
Local Prosecution/Attorney Fee	\$ 180,781	\$ 162,889
Non-FARE Revenue Collection/Recovery Fee	\$ 77,143	\$ 79,254
Judicial Enhancement Fund(State \$13 Time Payment Portion)	\$ 1,652,877	\$ 1,871,827
Other Unspecified Fees	\$ 1,487,853	\$ 1,938,615
Alternative Dispute Resolution Fund(State) (.35% from Superior Court and 1.84%/2.05% from Justice Courts)	\$ 282,728	\$ 267,480
County General Fund Fees (31.29%/32.10% from Superior Court and 54.22%/60.26% from Justice Courts)	\$ 8,238,417	\$ 7,664,942
Elected Officials And Judges Retirement Fund (23.79%/15.30% from Superior Court and 23.79%/15.30% from Justice Courts)	\$ 3,398,278	\$ 3,190,637
Judicial Collection Enhancement Fund(State) (17.07% from Superior Court and 14.02%/15.58% from Justice Courts)	\$ 2,175,567	\$ 2,039,438
Local Judicial Collection Enhancement Fund From Fees (7.51% from Superior Court and 6.13%/6.81% from Justice Courts)	\$ 935,659	\$ 876,100
SECTION TOTAL	\$ 41,512,328	\$ 40,153,581
Revenue Section -- Other	2011	2010 [1]
County - Escheat Of Unclaimed Monies	\$ 38,355	\$ 36,561
State - Escheat Of Unclaimed Monies	\$ 12,611	\$ 8,559
Other Unspecified Revenue	\$ 4,705	\$ 8,759
SECTION TOTAL	\$ 55,671	\$ 53,879
GRAND TOTAL	\$ 119,013,294	\$ 140,176,869

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Annual Revenue Summary
Fiscal Year 2011
Statewide

MUNICIPAL COURTS	Fiscal Year	
	2011	2010 [1]
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fines, Sanctions and Forfeitures		
Arson Detection Reward Fund	\$ 1,148	\$ 819
AZ Clean Air Fund	\$ 505	\$ 657
Child Passenger Restraint Fund	\$ 80,246	\$ 84,410
Community Punishment Program Fund	\$ 1,442	\$ 310
Dangerous Plants, Pests And Diseases Fund	\$ 560	\$ 340
Drug/Gang Enforcement Fund	\$ 531,823	\$ 561,138
DUI Abatement Fund	\$ 772,854	\$ 809,355
Extra DUI Assessment	\$ 5,237,651	\$ 5,697,610
Highway User Revenue Fund	\$ 163,623	\$ 235,794
Incarceration/Jail Fine	\$ 7,718,493	\$ 7,426,276
Livestock Fund	\$ -	\$ 20
Parking Violations	\$ 1,633,536	\$ 1,437,727
Prison Construction And Operations Fund	\$ 8,872,280	\$ 8,466,462
Public Safety Equipment Fund	\$ 2,114,180	\$ 1,466,855
Registrar Of Contractors Fund	\$ 25,352	\$ 25,412
Registration Violations(20% Portion)	\$ 19,014	\$ 22,690
State Highway Fund	\$ 3,785	\$ 6,499
State Highway Work Zone Safety Fund	\$ 374	\$ 187
Suspended/Display License Plate	\$ 770,186	\$ 928,686
Wildlife Theft Prevention Fund	\$ 1,860	\$ 400
City General Fund	\$ 47,954,561	\$ 50,380,363
State Treasurer - General Fund	\$ 64,424	\$ 66,576
Other Unspecified Fines	\$ 2,501,332	\$ 2,550,611
SECTION TOTAL	\$ 78,469,225	\$ 80,169,197

Revenue Section -- Surcharges	2011	2010 [1]
Clean Elections Fund (10%)	\$ 5,737,905	\$ 5,897,275
Criminal Justice Enhancement Fund (47%)	\$ 27,487,414	\$ 28,320,828
Medical Services Enhancement Fund (13%)	\$ 7,600,970	\$ 7,834,466
Fill The Gap Surcharge (7%)	\$ 3,995,721	\$ 4,117,247
DNA State 7% Surcharge	\$ 3,738,306	\$ 3,780,722
Probation Surcharge	\$ 7,396,166	\$ 7,029,471
Other Unspecified Surcharges	\$ 684,412	\$ 682,962
SECTION TOTAL	\$ 56,640,894	\$ 57,662,970

[1] Some figures differ from those in the FY 2010 Data Report due to corrected information received subsequent to its publication.

Annual Revenue Summary
Fiscal Year 2011
Statewide

Revenue Section -- Fees	2011	2010 [1]
Administrative/Screening Fee	\$ 1,007,185	\$ 962,668
Banking Services	\$ 1,892	\$ 1,636
City Other General Fund Fees	\$ 4,352,738	\$ 3,333,419
Constable and Other Process Serving Services	\$ 131,056	\$ 120,197
Court Diversion/Deferred Prosecution Fee	\$ 389,541	\$ 392,941
Default/Warrant Fee	\$ 5,503,196	\$ 5,261,281
Defensive Driving Diversion Fee	\$ 15,950,895	\$ 14,387,941
Electronic Monitoring Services	\$ 19,439	\$ 13,233
F.A.R.E. - Delinquency Fee	\$ 2,434,340	\$ 2,406,378
F.A.R.E. - General Services Fee	\$ 763,465	\$ 812,818
F.A.R.E. - Installment Payment Plan Fee - Local Court Option	\$ -	\$ 1,449
F.A.R.E. - Special Collections Fee	\$ 3,320,031	\$ 3,449,461
Indigent Defense Fees	\$ 1,030,552	\$ 923,717
Juvenile Victims' Rights Fees	\$ 10,821	\$ -
Laboratory Services	\$ 67,173	\$ 50,148
Local Court Enhancement User Fee	\$ 8,077,216	\$ 7,551,293
Local Judicial Enhancement Fund (Local \$7 Time Payment Portion)	\$ 1,612,008	\$ 1,689,471
Local Prosecution/Attorney Fee	\$ 661,021	\$ 623,885
Non-FARE Revenue Collection/Recovery Fee	\$ 3,028,747	\$ 3,086,461
Judicial Enhancement Fund (State \$13 Time Payment Portion)	\$ 2,938,425	\$ 3,072,460
Treatment Provider Services	\$ 1,179	\$ -
Judicial Collection Enhancement Fund(State) (17.07% from Superior Court and 14.02%/15.58% from Justice Courts)	\$ 62,602	\$ 53,603
Local Judicial Collection Enhancement Fund From Fees (7.51% from Superior Court and 6.13%/6.81% from Justice Courts)	\$ 60,521	\$ 30,002
Other Unspecified Fees	\$ 2,210,530	\$ 1,615,913
SECTION TOTAL	\$ 53,634,573	\$ 49,840,375

Revenue Section -- Other	2011	2010 [1]
State - Escheat Of Unclaimed Monies	\$ 75	\$ 2,700
Other Unspecified Revenue	\$ 2,238	\$ 30,350
SECTION TOTAL	\$ 2,313	\$ 33,050

GRAND TOTAL	\$ 188,747,005	\$ 187,705,592
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[1] Some figures differ from those in the FY 2010 Data Report due to corrected information received subsequent to its publication.

Annual Statewide Revenue Distribution Summary
Fiscal Year 2011

Revenue Distributed by Government Unit	Supreme Court	Court of Appeals	Superior Court	Justice Courts	Municipal Courts	Fiscal Year 2011	Fiscal Year 2010 [1]
Distribution to State [2]	\$ 4,463,240	\$ 466,212	\$ 27,383,028	\$ 60,322,786	\$ 84,208,065	\$ 176,843,332	\$ 194,997,100
Distributions to Counties	\$ -	\$ -	\$ 67,836,636	\$ 58,690,507	\$ -	\$ 126,527,144	\$ 130,763,045
Distributions to Cities	\$ -	\$ -	\$ -	\$ -	\$ 104,538,940	\$ 104,538,940	\$ 102,522,492
TOTAL ALL REVENUE	\$ 4,463,240	\$ 466,212	\$ 95,219,664	\$ 119,013,294	\$ 188,747,005	\$ 407,909,416	\$ 428,282,638

Annual Trust Money Collection Summary
Fiscal Year 2011

Trust Source	Supreme Court	Court of Appeals	Superior Court	Justice Courts	Municipal Courts	Fiscal Year 2011	Fiscal Year 2010 [1]
Bail Bonds	\$ -	\$ -	\$ 67,360,993	\$ 11,786,838	\$ 10,776,118	\$ 89,923,950	\$ 58,917,255
Restitution	\$ -	\$ -	\$ 16,584,775	\$ 981,987	\$ 2,412,966	\$ 19,979,728	\$ 17,110,012
Child Support:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non IV-D	\$ -	\$ -	\$ 2,891,204	\$ -	\$ -	\$ 2,891,204	\$ 2,298,626
IV-D	\$ -	\$ -	\$ 1,523,566	\$ -	\$ -	\$ 1,523,566	\$ 1,416,176
Subtotal	\$ -	\$ -	\$ 4,414,770	\$ -	\$ -	\$ 4,414,770	\$ 3,714,802
Other Trusts	\$ -	\$ -	\$ 18,174,797	\$ 547,932	\$ 401,758	\$ 19,124,486	\$ 70,054,742
TOTAL TRUST MONIES	\$ -	\$ -	\$ 106,535,336	\$ 13,316,757	\$ 13,590,841	\$ 133,442,934	\$ 149,796,811