

COURT EXPENDITURE

Limited Jurisdiction Courts Narrative Summary

Expenditure information provided in this report includes each Justice of the Peace and Municipal Court in Arizona. These data were compiled from program fund reversion reports and annual expenditure surveys submitted to the Supreme Court for FY 2012. Major expenditure categories shown represent monies expended from five sources:

PRIMARY BUDGET: Expenditures of appropriated funds from the court's primary funding source, either the county (Justice Courts) or the city or town (Municipal Courts)--categories are kept as general as possible because line-item definitions for the counties and municipalities vary widely;

STATE FUNDS: Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;

FEDERAL FUNDS: Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);

PRIVATE FUNDS: Expenditures of additional grants from other sources;

LOCAL FUNDS: Expenditures of local monies. Examples include collections authorized by statute or local ordinance to reimburse all or part of the expenses of court services.

Total expenditures in all Limited Jurisdiction Courts increased from \$147,545,063 to \$150,410,253 in FY 2012, an increase of 1.9%. Primary budget expenditures (city and county) account for 93.7% of the total expenses in Limited Jurisdiction Courts. Justice Courts experienced an increase of 3.9% in total expenditures, from \$48,070,334 last year to \$49,945,245 in FY 2012. The Municipal Courts had a slight increase of 1.0% in total expenditures for FY 2012, from \$99,474,729 in FY 2011 to \$100,465,008.

Maricopa and Pima County Justice Courts make up 56.7% of the statewide Justice Court expenditures, and Municipal Courts from these two large counties constitute 79.6% of statewide Municipal Court expenditures. Phoenix and Tucson Municipal Courts alone comprise 40.8% of all Municipal Court expenditures, and 27.2% of the expenditures of all Limited Jurisdiction Courts in Arizona. In all, Maricopa and Pima County Limited Jurisdiction Courts account for 72.0% of all Justice and Municipal Court expenditures.

Some of the FY 2011 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the report.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2012

JUSTICE COURTS

COUNTY/ PRECINCT	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2011 TOTAL [1]
APACHE COUNTY							
PUERCO (SANDERS)	\$ 263,731	\$ 18,143	\$ 0	\$ 0	\$ 0	\$ 281,874	\$ 186,945
ROUND VALLEY (SPRINGERVILLE)	199,704	15,411	0	0	14,468	229,583	207,883
ST. JOHNS	198,607	12,560	0	0	0	211,167	179,648
TEEC NOS POS (CHINLE)	89,073	12,560	0	0	0	101,633	88,453
TOTAL	\$ 751,115	\$ 58,674	\$ 0	\$ 0	\$ 14,468	\$ 824,257	\$ 662,929
COCHISE COUNTY							
BENSON(#3)	\$ 391,594	\$ 18,143	\$ 0	\$ 0	\$ 9,000	\$ 418,737	\$ 391,829
BISBEE(#1)	162,127	18,143	0	0	0	180,270	234,965
BOWIE(#6)	238,291	12,089	0	0	0	250,380	226,069
DOUGLAS(#2)	361,471	19,143	0	0	0	380,614	359,786
SIERRA VISTA(#5)	709,369	19,614	0	0	26,413	755,396	723,569
WILLCOX(#4)	299,735	18,213	0	0	0	317,948	305,528
TOTAL	\$ 2,162,587	\$ 105,345	\$ 0	\$ 0	\$ 35,413	\$ 2,303,345	\$ 2,241,746
COCONINO COUNTY							
FLAGSTAFF	\$ 1,154,597	\$ 15,339	\$ 0	\$ 0	\$ 108,383	\$ 1,278,319	\$ 1,240,764
FREDONIA	144,350	9,884	0	0	17,903	172,137	164,211
PAGE	309,530	10,992	0	0	13,401	333,923	331,448
WILLIAMS	302,730	14,233	0	0	31,961	348,924	339,905
TOTAL	\$ 1,911,207	\$ 50,448	\$ 0	\$ 0	\$ 171,648	\$ 2,133,303	\$ 2,076,328
GILA COUNTY							
GLOBE REGIONAL	\$ 653,161	\$ 19,538	\$ 0	\$ 0	\$ 37,884	\$ 710,583	\$ 790,914
PAYSON	511,381	18,134	0	0	0	529,515	584,901
TOTAL	\$ 1,164,542	\$ 37,672	\$ 0	\$ 0	\$ 37,884	\$ 1,240,098	\$ 1,375,815
GRAHAM COUNTY							
PIMA (GRAHAM COUNTY #2)	\$ 213,440	\$ 12,560	\$ 0	\$ 0	\$ 34,000	\$ 260,000	\$ 261,791
SAFFORD(#1)	312,107	18,143	0	0	77,143	407,393	334,276
TOTAL	\$ 525,547	\$ 30,703	\$ 0	\$ 0	\$ 111,143	\$ 667,393	\$ 596,067

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ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2012

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2011 TOTAL [1]
GREENLEE COUNTY							
CLIFTON (#1)	\$ 168,758	\$ 12,560	\$ 0	\$ 0	\$ 0	\$ 181,318	\$ 179,911
DUNCAN (#2)	128,479	9,769	0	0	0	138,248	120,347
TOTAL	\$ 297,237	\$ 22,329	\$ 0	\$ 0	\$ 0	\$ 319,566	\$ 300,258
LA PAZ COUNTY							
PARKER (#3)	\$ 302,298	\$ 18,536	\$ 0	\$ 0	\$ 1,127	\$ 321,961	\$ 291,051
QUARTZSITE (#4)	526,587	19,539	0	0	755	546,881	503,472
SALOME (#5)	383,207	15,351	0	0	0	398,558	349,376
TOTAL	\$ 1,212,092	\$ 53,426	\$ 0	\$ 0	\$ 1,882	\$ 1,267,400	\$ 1,143,899
MARICOPA COUNTY							
AGUA FRIA	\$ 965,532	\$ 0	\$ 0	\$ 0	\$ 175	\$ 965,707	\$ 983,794
ARCADIA BILTMORE	651,247	0	0	0	50	651,297	655,196
ARROWHEAD	680,791	0	0	0	235	681,026	641,665
DESERT RIDGE	575,589	0	0	0	0	575,589	426,781
DOWNTOWN	842,676	0	0	0	300	842,976	774,629
DREAMY DRAW	662,919	0	0	0	50	662,969	707,598
EAST MESA	816,583	0	0	0	225	816,808	876,764
ENCANTO	707,811	0	0	0	584	708,395	684,404
ESTRELLA MOUNTAIN	970,688	0	0	0	560	971,248	761,592
HASSAYAMPA	557,065	0	0	0	335	557,400	515,783
HIGHLAND	913,192	0	0	0	0	913,192	737,954
IRONWOOD	317,135	0	0	0	210	317,345	323,365
KYRENE	609,527	0	0	0	285	609,812	616,352
MANISTEE	557,959	0	0	0	175	558,134	560,058
MARICOPA ADMINISTRATION	2,215,528	0	0	0	73,000	2,288,528	1,506,544
MARYVALE	503,942	0	0	0	0	503,942	541,179
MCDOWELL MOUNTAIN	598,133	0	0	0	550	598,683	678,223
MOON VALLEY	556,009	0	0	0	300	556,309	617,302
NORTH MESA	815,816	0	0	0	210	816,026	808,362
NORTH VALLEY	692,607	0	0	0	485	693,092	661,761
SAN MARCOS	746,164	0	0	0	5,378	751,542	727,061
SAN TAN	822,240	0	0	0	175	822,415	839,365
SOUTH MOUNTAIN	601,140	0	0	0	0	601,140	588,927
UNIVERSITY LAKES	694,834	0	0	0	0	694,834	712,477
WEST MCDOWELL	622,205	0	0	0	805	623,010	641,444
WEST MESA	718,868	0	0	0	325	719,193	696,355
TOTAL	\$19,416,200	\$ 0	\$ 0	\$ 0	\$ 84,412	\$ 19,500,612	\$ 18,284,935

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2012

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2011 TOTAL [1]
MOHAVE COUNTY							
BULLHEAD CITY	\$ 649,356	\$ 19,539	\$ 0	\$ 0	\$ 20,968	\$ 689,863	\$ 673,372
KINGMAN/CERBAT CONSOLIDATED	1,128,644	39,078	0	0	34,032	1,201,754	1,153,438
LAKE HAVASU	200,699	19,538	0	0	429,456	649,693	639,690
NORTH CANYON	394,541	18,143	0	0	4,394	417,078	508,348
TOTAL	\$ 2,373,240	\$ 96,298	\$ 0	\$ 0	\$ 488,850	\$ 2,958,388	\$ 2,974,848
NAVAJO COUNTY							
HOLBROOK (#1)	\$ 307,987	\$ 19,538	\$ 0	\$ 0	\$ 0	\$ 327,525	\$ 439,458
KAYENTA (#4)	101,196	7,386	0	0	0	108,582	117,479
PINETOP/LAKESIDE (#7)	312,861	18,143	0	0	0	331,004	388,968
SHOW LOW (#5)	245,172	18,143	0	0	57,004	320,319	342,899
SNOWFLAKE (#3)	367,052	18,143	0	0	28,267	413,462	427,680
WINSLOW (#2)	286,054	18,143	0	0	63,708	367,905	366,862
TOTAL	\$ 1,620,322	\$ 99,496	\$ 0	\$ 0	\$ 148,979	\$ 1,868,797	\$ 2,083,346
PIMA COUNTY							
AJO (#3)	\$ 559,519	\$ 15,351	\$ 0	\$ 0	\$ 0	\$ 574,870	\$ 553,383
GREEN VALLEY (#7)	527,099	18,143	0	0	1,862	547,104	589,094
PIMA CONSOLIDATED	6,467,234	175,095	0	0	1,059,995	7,702,324	7,540,586
TOTAL	\$ 7,553,852	\$ 208,589	\$ 0	\$ 0	\$ 1,061,857	\$ 8,824,298	\$ 8,683,063
PINAL COUNTY							
APACHE JUNCTION (#7)	\$ 455,315	\$ 19,353	\$ 0	\$ 0	\$ 0	\$ 474,668	\$ 473,881
CASA GRANDE (#2)	605,041	19,538	0	0	72,510	697,089	488,596
ELOY (#3)	527,034	18,143	0	0	0	545,177	342,367
FLORENCE (#1)	157,944	18,143	0	0	0	176,087	210,302
MAMMOTH (#4)	184,707	12,346	0	0	0	197,053	150,770
MARICOPA (#8)	275,127	18,143	0	0	0	293,270	270,158
ORACLE (#5)	303,931	18,143	0	0	0	322,074	278,155
SUPERIOR (#6)	200,506	13,926	0	0	0	214,432	214,432
TOTAL	\$ 2,709,605	\$ 137,735	\$ 0	\$ 0	\$ 72,510	\$ 2,919,850	\$ 2,428,661

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ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2012

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2011 TOTAL [1]
SANTA CRUZ COUNTY							
EAST SANTA CRUZ (#2) (SONOITA)	\$ 62,013	\$ 5,183	\$ 0	\$ 0	\$ 67,674	\$ 134,870	\$ 182,750
NOGALES (#1)	543,174	19,538	0	0	0	562,712	609,676
TOTAL	\$ 605,187	\$ 24,721	\$ 0	\$ 0	\$ 67,674	\$ 697,582	\$ 792,426
YAVAPAI COUNTY [2]							
MAYER	\$ 412,937	\$ 19,538	\$ 0	\$ 0	\$ 9,863	\$ 442,338	\$ 529,090
PRESCOTT	614,030	19,536	0	0	47,057	680,623	674,482
SELIGMAN	353,205	18,143	0	0	2,731	374,079	327,295
VERDE VALLEY (CAMP VERDE)	515,391	19,539	0	0	97,668	632,598	604,186
YARNELL	282,393	15,352	0	0	11,010	308,755	293,806
TOTAL	\$ 2,177,956	\$ 92,108	\$ 0	\$ 0	\$ 168,329	\$ 2,438,393	\$ 2,428,859
YUMA COUNTY							
SOMERTON (#2)	\$ 272,658	\$ 16,900	\$ 0	\$ 0	\$ 54,168	\$ 343,726	\$ 344,312
WELLTON (#3)	276,321	21,456	0	0	33,627	331,404	322,034
YUMA (#1)	1,045,994	21,470	0	0	239,369	1,306,833	1,330,808
TOTAL	\$ 1,594,973	\$ 59,826	\$ 0	\$ 0	\$ 327,164	\$ 1,981,963	\$ 1,997,154
STATEWIDE TOTAL	\$46,075,662	\$ 1,077,370	\$ 0	\$ 0	\$ 2,792,213	\$ 49,945,245	\$ 48,070,334

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2011 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

[2] IN YAVAPAI COUNTY, EXPENDITURES FOR THE BAGDAD JUSTICE COURT ARE REPORTED WITH THE YARNELL JUSTICE COURT.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2012

MUNICIPAL COURTS

COUNTY/ CITY/TOWN	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2011 TOTAL [1]
APACHE COUNTY							
EAGAR	\$ 55,360	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,360	\$ 58,755
SPRINGERVILLE	57,019	0	0	0	0	57,019	59,684
ST. JOHNS	43,797	0	0	0	0	43,797	83,583
TOTAL	\$ 156,176	\$ 0	\$ 0	\$ 0	\$ 0	\$ 156,176	\$ 202,022
COCHISE COUNTY							
DOUGLAS	\$ 87,542	\$ 0	\$ 0	\$ 0	\$ 3,750	\$ 91,292	\$ 88,310
HUACHUCA CITY	53,635	0	0	0	0	53,635	58,332
SIERRA VISTA	29,862	0	0	0	0	29,862	29,862
TOMBSTONE	47,315	0	0	0	8,375	55,690	51,315
TOTAL	\$ 218,354	\$ 0	\$ 0	\$ 0	\$ 12,125	\$ 230,479	\$ 227,819
COCONINO COUNTY							
FLAGSTAFF	\$ 2,337,834	\$ 0	\$ 0	\$ 0	\$ 337,460	\$ 2,675,294	\$ 2,497,895
FREDONIA	37,978	0	0	0	0	37,978	21,989
PAGE	376,206	0	0	0	4,425	380,631	340,945
WILLIAMS	171,500	0	0	0	0	171,500	171,500
TOTAL	\$ 2,923,518	\$ 0	\$ 0	\$ 0	\$ 341,885	\$ 3,265,403	\$ 3,032,329
GILA COUNTY							
GLOBE	\$ 388,980	\$ 0	\$ 0	\$ 0	\$ 41,168	\$ 430,148	\$ 152,362
HAYDEN	72,131	0	0	0	0	72,131	56,771
MIAMI	10,000	0	0	0	0	10,000	10,000
PAYSON	173,275	0	0	0	0	173,275	188,262
STAR VALLEY	137,321	0	0	0	0	137,321	143,008
WINKELMAN	8,777	0	0	0	0	8,777	17,557
TOTAL	\$ 790,484	\$ 0	\$ 0	\$ 0	\$ 41,168	\$ 831,652	\$ 567,960
GRAHAM COUNTY							
PIMA	\$ 25,143	\$ 0	\$ 0	\$ 0	\$ 1,500	\$ 26,643	\$ 26,835
SAFFORD	198,606	0	0	0	0	198,606	119,536
THATCHER	78,714	0	0	0	0	78,714	93,964
TOTAL	\$ 302,463	\$ 0	\$ 0	\$ 0	\$ 1,500	\$ 303,963	\$ 240,335

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2012

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2011 TOTAL [1]
GREENLEE COUNTY							
CLIFTON	\$ 50,462	\$ 0	\$ 0	\$ 0	\$ 514	\$ 50,976	\$ 67,756
TOTAL	\$ 50,462	\$ 0	\$ 0	\$ 0	\$ 514	\$ 50,976	\$ 67,756
LA PAZ COUNTY							
PARKER	\$ 100,435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,435	\$ 100,435
QUARTZSITE	144,498	0	0	0	0	144,498	141,168
TOTAL	\$ 244,933	\$ 0	\$ 0	\$ 0	\$ 0	\$ 244,933	\$ 241,603
MARICOPA COUNTY							
AVONDALE	\$ 998,530	\$ 0	\$ 0	\$ 0	\$ 0	\$ 998,530	\$ 1,019,369
BUCKEYE	561,660	0	0	0	43,117	604,777	484,708
CAREFREE	274,310	0	0	0	30,000	304,310	277,380
CAVE CREEK	195,453	0	0	0	1,500	196,953	196,953
CHANDLER	3,571,766	0	0	0	0	3,571,766	3,660,138
EL MIRAGE	473,358	0	0	0	6,913	480,271	517,552
FOUNTAIN HILLS	385,931	0	0	0	5,637	391,568	426,740
GILA BEND	48,864	0	0	0	826	49,690	74,228
GILBERT	2,870,907	0	0	0	76,247	2,947,154	2,958,510
GLENDALE	4,079,010	0	0	0	98,572	4,177,582	3,998,222
GOODYEAR	959,270	0	0	0	30,000	989,270	1,081,949
GUADALUPE	52,302	0	0	0	0	52,302	142,171
LITCHFIELD PARK	184,525	0	0	0	0	184,525	175,076
MESA	6,827,537	0	0	0	273,643	7,101,180	7,379,550
PARADISE VALLEY	406,927	0	0	0	15,596	422,523	419,618
PEORIA	1,993,546	0	0	0	0	1,993,546	2,000,488
PHOENIX	28,321,111	0	0	0	2,277,701	30,598,812	30,602,499
SCOTTSDALE	5,613,166	0	0	0	48,267	5,661,433	5,544,546
SURPRISE	1,875,888	0	0	0	34,125	1,910,013	1,915,370
TEMPE	3,117,079	0	0	0	673,151	3,790,230	3,889,636
TOLLESON	429,542	0	0	0	73,534	503,076	460,574
WICKENBURG	175,857	0	0	0	0	175,857	166,761
YOUNGTOWN	170,102	0	0	0	1,240	171,342	137,706
TOTAL	\$63,586,641	\$ 0	\$ 0	\$ 0	\$ 3,690,069	\$ 67,276,710	\$ 67,529,744

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2012

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2011 TOTAL [1]
MOHAVE COUNTY							
BULLHEAD CITY	\$ 1,039,212	\$ 0	\$ 0	\$ 0	\$ 56,049	\$ 1,095,261	\$ 981,039
COLORADO CITY	44,286	0	0	0	0	44,286	40,501
KINGMAN	873,033	0	0	0	494,455	1,367,488	1,260,618
LAKE HAVASU	1,248,318	0	0	0	19,500	1,267,818	1,100,361
TOTAL	\$ 3,204,849	\$ 0	\$ 0	\$ 0	\$ 570,004	\$ 3,774,853	\$ 3,382,519
NAVAJO COUNTY							
HOLBROOK	\$ 18,168	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,168	\$ 23,181
PINETOP/LAKESIDE	60,405	0	0	0	0	60,405	61,973
SHOW LOW	171,893	0	0	0	4,243	176,136	187,424
WINSLOW	160,888	0	0	0	9,862	170,750	97,680
TOTAL	\$ 411,354	\$ 0	\$ 0	\$ 0	\$ 14,105	\$ 425,459	\$ 370,258
PIMA COUNTY							
MARANA	\$ 905,600	\$ 0	\$ 0	\$ 0	\$ 14,281	\$ 919,881	\$ 870,265
ORO VALLEY	691,463	0	0	0	5,723	697,186	736,913
SAHUARITA	479,341	0	0	0	3,000	482,341	466,676
SOUTH TUCSON	223,917	0	0	0	4,535	228,452	220,358
TUCSON	10,325,078	0	0	0	29,120	10,354,198	10,500,411
TOTAL	\$12,625,399	\$ 0	\$ 0	\$ 0	\$ 56,659	\$ 12,682,058	\$ 12,794,623
PINAL COUNTY							
APACHE JUNCTION	\$ 495,012	\$ 0	\$ 0	\$ 0	\$ 64,372	\$ 559,384	\$ 496,734
CASA GRANDE	3,528,939	0	0	0	602,910	4,131,849	3,786,209
COOLIDGE	423,428	0	0	0	0	423,428	395,014
ELOY	350,923	0	0	0	53,255	404,178	417,461
FLORENCE	213,853	0	0	0	2,514	216,367	208,865
KEARNY	40,044	0	0	0	0	40,044	40,931
MAMMOTH	28,385	0	0	0	0	28,385	29,385
MARICOPA	128,091	0	0	0	0	128,091	218,500
SUPERIOR	17,398	0	0	0	0	17,398	14,684
TOTAL	\$ 5,226,073	\$ 0	\$ 0	\$ 0	\$ 723,051	\$ 5,949,124	\$ 5,607,783

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2012

MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2011 TOTAL [1]
SANTA CRUZ COUNTY							
NOGALES	\$ 352,184	\$ 0	\$ 0	\$ 0	\$ 49,576	\$ 401,760	\$ 354,311
PATAGONIA	36,902	0	0	0	0	36,902	34,491
TOTAL	\$ 389,086	\$ 0	\$ 0	\$ 0	\$ 49,576	\$ 438,662	\$ 388,802
YAVAPAI COUNTY							
CAMP VERDE	\$ 301,083	\$ 0	\$ 0	\$ 0	\$ 21,750	\$ 322,833	\$ 310,298
CHINO VALLEY	285,908	0	0	0	1,127	287,035	335,387
CLARKDALE	118,969	0	0	0	0	118,969	104,311
COTTONWOOD	368,089	0	0	0	1,482	369,571	378,429
DEWEY-HUMBOLDT	56,219	0	0	0	423	56,642	54,252
JEROME	72,600	0	0	0	0	72,600	72,094
PRESCOTT	505,416	0	0	0	63,134	568,550	520,700
PRESCOTT VALLEY	455,250	0	0	0	1,268	456,518	458,073
SEDONA	228,272	0	0	0	30,362	258,634	250,170
TOTAL	\$ 2,391,806	\$ 0	\$ 0	\$ 0	\$ 119,546	\$ 2,511,352	\$ 2,483,714
YUMA COUNTY							
SAN LUIS	\$ 535,672	\$ 0	\$ 0	\$ 0	\$ 88	\$ 535,760	\$ 499,573
SOMERTON	305,242	0	0	0	0	305,242	305,844
WELLTON	72,478	0	0	0	0	72,478	74,778
YUMA	1,402,551	0	0	0	7,177	1,409,728	1,457,267
TOTAL	\$ 2,315,943	\$ 0	\$ 0	\$ 0	\$ 7,265	\$ 2,323,208	\$ 2,337,462
STATEWIDE TOTAL	\$94,837,541	\$ 0	\$ 0	\$ 0	\$ 5,627,467	\$100,465,008	\$ 99,474,729

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2011 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

[2] IN COCHISE COUNTY, THE WILLCOX MUNICIPAL COURT CONSOLIDATED WITH THE WILLCOX JUSTICE COURT IN JULY 2008.

[3] IN MARICOPA COUNTY, SOME EXPENDITURES FOR THE GILA BEND MUNICIPAL COURT ARE INCLUDED WITH GILA BEND JUSTICE COURT.