

## **COURT PERSONNEL**

### **Appellate and Superior Court Narrative Summary**

The annual personnel summary shows all Appellate Court, Superior Court and Adult/Juvenile Probation positions as of June 30, 2016, including positions funded from both primary and non-primary budget sources. The information was reported by the individual courts in response to the Supreme Court personnel survey distributed in June 2016.

The total number of full-time funded positions in the Supreme Court increased by 3 positions, from 481 in FY 2015 to 484 in FY 2016. Most of the full-time employees in the Supreme Court work for the Administrative Office of the Courts (442 of the 481). Court of Appeals full time employees (both divisions) remained constant with 128 positions. Full-time employees in Superior Court (including the clerk's office) decreased from 3,257 to 3,250 this fiscal year, a decrease of 0.2%. Superior Court Probation (comprising adult, juvenile, and combined departments) full-time employees decreased from 3,630 in FY 2015 to 3,571 in FY 2016, a decrease of 1.6%.

The Supreme Court had the services of 1,664 regular volunteers in FY 2016. The Superior Court had the services of 169 regular volunteers, while Superior Court Probation reported 394 regular volunteers. These volunteers include professionals and non-professionals who serve in many different capacities. In the Supreme Court, the regular volunteers are comprised of Court Appointed Special Advocates (CASA) and members of the Foster Care Review Board (FCRB).

Additionally, the Supreme Court utilized 2,883 hours of temporary personnel assistance while the Superior Court utilized 29,109 hours of temporary personnel assistance. Superior Court Probation utilized 54,080 hours of temporary personnel assistance.

Some of the FY 2015 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

**ABBREVIATIONS  
(Personnel)**

Adm Clk .....	Administrative Deputy Clerk
Bliff .....	Bailiff/Court Security
Clk Crt .....	Clerk of the Court
Constb .....	Constable
Crt Adm .....	Court Administrator
Crt Rep .....	Certified Reporter/Steno/Transcriber
CPO JCD .....	Chief Probation Officer/Juvenile Court Director
CPP .....	Community Punishment Surveillance Officer
Dep Clk .....	Deputy Court Clerk
Dtn Adm .....	Detention Administrator
Dtn Off .....	Detention Officer
Dtn Sup .....	Detention General Support
Fld Off .....	Field Probation Officer
Gen Sup .....	General Support (Courts)
Intake .....	Probation/Detention Intake
IPS .....	Intensive Probation Surveillance Officer
Jud .....	Judge/Justice/Magistrate
Jud Sec .....	Judicial Secretary
Leg .....	Legal Research/Assistance
Oth Adm .....	Other Court Administrative
Oth Mag .....	Other Magisterial (e.g., Judge Pro-Tempore, Commissioner, Hearing Officer)
PSI .....	Pre-Sentence Investigation Officer
Prb Adm .....	Probation Administration
Prb Sup .....	Probation General Support
Tch Sup .....	Technical Support

ANNUAL PERSONNEL SUMMARY  
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2015

SUPREME COURT

	FULL TIME														TOTAL	PART			6/30/2015	
	OTH CRT		BL JUD CRT		OTH CON		CLK	ADM	DEP	TCH	GEN	FULL	NON	PART		TOTAL				
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK	SUP	SUP		TIME	JUD	JUD	TIME	FULL
SUPREME COURT	5	0	0	21	0	5	0	2		1	1	6	1	0	42	0	4	4	42	4
ADMINISTRATIVE OFFICE (AOC)	0	0	1	3	10	0	0	317		0	0	0	92	19	442	0	10	10	439	10
TOTAL	5	0	1	24	10	5	0	319		1	1	6	93	19	484	0	14	14	481	14

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 1,664 [FY 2015: 1,757]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 2,883 [FY 2015: 41,384]

THE MAJORITY OF VOLUNTEERS IN THE SUPREME COURT COMPRISE FOSTER CARE REVIEW BOARD AND COURT APPOINTED SPECIAL ADVOCATES.

COURT OF APPEALS

	FULL TIME														TOTAL	PART			6/30/2015	
	OTH CRT		BL JUD CRT		OTH CON		CLK	ADM	DEP	TCH	GEN	FULL	NON	PART		TOTAL				
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK	SUP	SUP		TIME	JUD	JUD	TIME	FULL
DIVISION ONE	16	0	0	44	0	12	0	2		1	1	14	3	0	93	0	5	5	94	9
DIVISION TWO	6	0	0	17	0	4	0	0		1	2	4	1	0	35	2	4	6	34	6
TOTAL	22	0	0	61	0	16	0	2		2	3	18	4	0	128	2	9	11	128	15

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 4 [FY 2015: 2]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 0 [FY 2015: 0]

[1] VACANT POSITIONS ARE INCLUDED IN THE COUNTS FOR EACH POSITION CLASSIFICATION.

ANNUAL PERSONNEL SUMMARY  
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2016

SUPERIOR COURT TOTAL  
(INCLUDES SUPERIOR COURT/ADMINISTRATION AND SUPERIOR COURT CLERK)

COUNTY	FULL TIME													TOTAL	PART TIME			6/30/2015		
	OTH CRT			BL JUD CRT			OTH CON CLK ADM			DEP TCH GEN			FULL	JUD	NON	PART	TOTAL [1]			
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	ADM	DEP	TCH	GEN	TIME	JUD	JUD	TIME	FULL
APACHE	1	0	1	0	3	2	0	1		1	4	5	1	1	20	0	4	4	21	4
COCHISE	5	0	1	0	23	6	6	12		1	0	26	3	2	85	0	21	21	84	21
COCONINO	4	1	1	0	6	6	5	10		1	2	19	0	0	55	0	6	6	54	6
GILA	2	1	1	0	0	3	2	6		1	2	17	2	1	38	0	3	3	38	1
GRAHAM	2	1	1	0	0	1	1	2		1	0	7	0	0	16	0	9	9	15	10
GREENLEE	1	0	1	0	0	0	0	1		1	1	2	0	0	7	0	2	2	7	2
LA PAZ	1	0	0	0	0	1	0	0		1	1	6	1	0	11	0	3	3	12	2
MARICOPA	98	62	1	18	274	168	62	260		1	97	737	157	24	1,959	0	74	74	1,926	85
MOHAVE	7	2	1	0	1	8	6	9		1	1	39	5	0	80	0	31	31	83	26
NAVAJO	4	0	1	0	3	4	2	12		1	3	20	0	0	50	1	1	2	51	2
PIMA	29	14	1	26	4	42	31	183		1	16	121	28	8	504	1	72	73	532	58
PINAL	9	8	2	1	26	12	10	28		1	4	69	5	3	178	0	44	44	189	46
SANTA CRUZ	2	1	1	0	3	3	0	10		1	1	8	1	1	32	0	1	1	31	1
YAVAPAI	7	3	1	0	9	12	7	14		1	9	40	1	1	105	0	14	14	104	16
YUMA	6	3	1	0	18	8	6	18		1	6	34	8	1	110	0	1	1	110	1
<b>TOTAL</b>	<b>178</b>	<b>96</b>	<b>15</b>	<b>45</b>	<b>370</b>	<b>276</b>	<b>138</b>	<b>566</b>		<b>15</b>	<b>147</b>	<b>1150</b>	<b>212</b>	<b>42</b>	<b>3,250</b>	<b>2</b>	<b>286</b>	<b>288</b>	<b>3,257</b>	<b>281</b>

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 169 [FY 2015: 133]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 29,109 [FY 2015: 39,372]

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2015 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION. CONTRACT EMPLOYEES, SUCH AS CONTRACT INTERPRETERS, ARE COUNTED AS PART-TIME EMPLOYEES.
- [2] IN MARICOPA COUNTY, SOME SECURITY OFFICERS REPORTED UNDER SUPERIOR COURT ADMINISTRATION ARE ASSIGNED TO PROTECT MARICOPA JUSTICE COURTS.
- [3] VACANT POSITIONS ARE INCLUDED IN THE COUNTS FOR EACH POSITION CLASSIFICATION.

ANNUAL PERSONNEL SUMMARY  
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2016

SUPERIOR COURT/ADMINISTRATION

COUNTY	FULL TIME													TOTAL	PART TIME		6/30/2015			
	OTH CRT			BL JUD CRT			OTH CON			CLK	ADM	DEP	TCH	GEN	FULL	NON	PART	TOTAL [1]		
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART
APACHE	1	0	1	0	3	2	0	1		0	0	0	0	0	8	0	4	4	8	4
COCHISE	5	0	1	0	23	6	6	7		0	0	1	3	2	54	0	16	16	53	16
COCONINO	4	1	1	0	6	6	5	9		0	0	0	0	0	32	0	5	5	31	5
GILA	2	1	1	0	0	3	2	4		0	0	0	2	1	16	0	3	3	17	1
GRAHAM	2	1	1	0	0	1	1	1		0	0	0	0	0	7	0	8	8	6	9
GREENLEE	1	0	1	0	0	0	0	1		0	0	0	0	0	3	0	1	1	3	1
LA PAZ	1	0	0	0	0	1	0	0		0	0	0	1	0	3	0	3	3	3	2
MARICOPA	98	62	1	17	274	168	62	240		0	35	160	116	23	1,256	0	74	74	1,246	74
MOHAVE	7	2	1	0	1	8	6	9		0	0	0	4	0	38	0	25	25	40	21
NAVAJO	4	0	1	0	3	4	2	12		0	0	0	0	0	26	1	1	2	27	2
PIMA	29	14	1	26	4	42	31	132		0	0	0	19	7	305	1	68	69	324	53
PINAL	9	8	2	1	26	12	10	22		0	0	0	0	3	93	0	41	41	95	43
SANTA CRUZ	2	1	1	0	3	3	0	7		0	0	0	0	1	18	0	0	0	17	0
YAVAPAI	7	3	1	0	9	12	7	12		0	0	0	1	1	53	0	14	14	51	16
YUMA	6	3	1	0	18	8	6	17		0	1	2	8	1	71	0	0	0	71	0
<b>TOTAL</b>	<b>178</b>	<b>96</b>	<b>15</b>	<b>44</b>	<b>370</b>	<b>276</b>	<b>138</b>	<b>474</b>		<b>0</b>	<b>36</b>	<b>163</b>	<b>154</b>	<b>39</b>	<b>1,983</b>	<b>2</b>	<b>263</b>	<b>265</b>	<b>1,992</b>	<b>247</b>

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 167 [FY 2015: 125]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 25,293 [FY 2015: 29,062]

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2015 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION. CONTRACT EMPLOYEES, SUCH AS CONTRACT INTERPRETERS, ARE COUNTED AS PART-TIME EMPLOYEES.
- [2] IN MARICOPA COUNTY, SOME SECURITY OFFICERS REPORTED UNDER SUPERIOR COURT ADMINISTRATION ARE ASSIGNED TO PROTECT MARICOPA JUSTICE COURTS.
- [3] VACANT POSITIONS ARE INCLUDED IN THE COUNTS FOR EACH POSITION CLASSIFICATION.

ANNUAL PERSONNEL SUMMARY  
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2016

SUPERIOR COURT CLERK

COUNTY	FULL TIME													TOTAL	PART TIME			6/30/2015			
	OTH CRT		BL	JUD CRT	OTH	CON	CLK	ADM	DEP	TCH	GEN	FULL	JUD	JUD	NON	PART	TOTAL [1]				
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK	SUP	SUP	JUD	JUD	TIME	FULL	PART		
APACHE				0	0	0	0	0		1	4	5	1	1		12	0	0	0	13	0
COCHISE				0	0	0	0	5		1	0	25	0	0		31	0	5	5	31	5
COCONINO				0	0	0	0	1		1	2	19	0	0		23	0	1	1	23	1
GILA				0	0	0	0	2		1	2	17	0	0		22	0	0	0	21	0
GRAHAM				0	0	0	0	1		1	0	7	0	0		9	0	1	1	9	1
GREENLEE				0	0	0	0	0		1	1	2	0	0		4	0	1	1	4	1
LA PAZ				0	0	0	0	0		1	1	6	0	0		8	0	0	0	9	0
MARICOPA				1	0	0	0	20		1	62	577	41	1		703	0	0	0	680	11
MOHAVE				0	0	0	0	0		1	1	39	1	0		42	0	6	6	43	5
NAVAJO				0	0	0	0	0		1	3	20	0	0		24	0	0	0	24	0
PIMA				0	0	0	0	51		1	16	121	9	1		199	0	4	4	208	5
PINAL				0	0	0	0	6		1	4	69	5	0		85	0	3	3	94	3
SANTA CRUZ				0	0	0	0	3		1	1	8	1	0		14	0	1	1	14	1
YAVAPAI				0	0	0	0	2		1	9	40	0	0		52	0	0	0	53	0
YUMA				0	0	0	0	1		1	5	32	0	0		39	0	1	1	39	1
<b>TOTAL</b>				<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92</b>		<b>15</b>	<b>111</b>	<b>987</b>	<b>58</b>	<b>3</b>		<b>1,267</b>	<b>0</b>	<b>23</b>	<b>23</b>	<b>1,265</b>	<b>34</b>

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 2 [FY 2015: 8]  
TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 3,815 [FY 2015: 10,311]

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2015 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION. CONTRACT EMPLOYEES, SUCH AS CONTRACT INTERPRETERS, ARE COUNTED AS PART-TIME EMPLOYEES.
- [2] IN MARICOPA COUNTY, SOME SECURITY OFFICERS REPORTED UNDER SUPERIOR COURT ADMINISTRATION ARE ASSIGNED TO PROTECT MARICOPA JUSTICE COURTS.
- [3] VACANT POSITIONS ARE INCLUDED IN THE COUNTS FOR EACH POSITION CLASSIFICATION.

ANNUAL PERSONNEL SUMMARY  
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2016

SUPERIOR COURT PROBATION TOTAL  
 (INCLUDES ADULT, JUVENILE, AND COMBINED PROBATION DEPARTMENTS)

COUNTY	FULL TIME															TOTAL	PART TIME		6/30/2015		
	CPO			FLD		OTH	SUR	OTH	TRT	PRG	SUP	DTN	DTN	DTN	DTN	FULL	PRB	DTN	PART	FULL	PART
	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU	SUP	TIME	PRB	DTN	TIME	FULL
APACHE	1	1	2	7	1	2	2	0	1	2	7	0	0	0	0	26	4	0	4	27	4
COCHISE	0	5	6	20	5	5	4	0	6	3	13	3	0	18	2	90	4	15	19	97	14
COCONINO	2	6	13	25	4	11	4	1	4	13	14	6	2	13	0	118	5	0	5	122	6
GILA	2	3	4	12	1	1	2	0	0	1	9	4	0	17	0	56	0	2	2	50	2
GRAHAM	1	2	2	11	0	0	4	0	1	0	4	0	0	0	0	25	1	0	1	25	1
GREENLEE	1	0	1	5	0	0	0	0	0	2	2	0	0	0	0	11	1	0	1	11	1
LA PAZ	1	2	1	3	1	0	0	0	0	0	1	0	0	0	0	9	2	0	2	9	2
MARICOPA	2	121	50	619	68	146	82	32	99	6	222	38	4	245	0	1,781	51	22	73	1,809	38
MOHAVE	1	8	2	30	8	4	6	0	0	0	13	3	0	14	2	91	1	2	3	96	2
NAVAJO	2	5	1	21	5	3	4	0	1	1	12	6	0	10	0	71	0	0	0	69	0
PIMA	2	36	84	119	55	55	25	31	17	23	115	9	4	95	0	673	86	23	109	684	101
PINAL	2	10	10	41	6	17	9	0	3	13	29	0	2	46	0	193	0	0	0	201	5
SANTA CRUZ	1	2	3	7	2	5	1	1	0	1	7	3	1	15	0	49	0	1	1	50	2
YAVAPAI	2	10	5	56	6	10	4	6	0	6	28	2	0	28	0	165	10	11	21	160	18
YUMA	2	11	8	40	8	7	15	2	13	10	43	4	0	42	6	213	2	1	3	220	2
<b>TOTAL</b>	<b>22</b>	<b>222</b>	<b>192</b>	<b>1,016</b>	<b>170</b>	<b>266</b>	<b>162</b>	<b>73</b>	<b>145</b>	<b>81</b>	<b>519</b>	<b>78</b>	<b>13</b>	<b>543</b>	<b>10</b>	<b>3,571</b>	<b>167</b>	<b>77</b>	<b>244</b>	<b>3,630</b>	<b>198</b>
TOTAL VOLUNTEER PERSONNEL UTILIZATION:											394 [FY 2015: 572]										
TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION:											54,080 [FY 2015: 56,891]										

ANNUAL PERSONNEL SUMMARY  
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2016

ADULT PROBATION

COUNTY	FULL TIME														TOTAL	PART TIME		6/30/2015			
	CPO		FLD		OTH	SUR	OTH	TRT	PRG	SUP	DTN	DTN	DTN	DTN	DTN	FULL	PRB	DTN	PART	FULL	PART
	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU	SUP	TIME	PRB	DTN	TIME	FULL
COCHISE	0	3	3	12	5	2	4	0	4		8					41	1		1	41	0
COCONINO	1	4	5	19	4	8	3	1	1		8					56	2		2	58	2
MARICOPA	1	96	42	515	68	64	56	26	68		176					1,112	51		51	1,112	1
NAVAJO	1	3	1	14	3	2	3	0	1		6					34	0		0	33	0
PIMA	1	21	5	97	34	5	21	10	12		56					262	55		55	265	56
PINAL	1	6	3	32	6	7	5	0	1		14					75	0		0	74	0
YAVAPAI	1	7	2	43	4	8	4	6	0		20					95	2		2	89	1
YUMA	1	7	3	25	8	4	8	2	4		19					82	0		0	87	0
<b>TOTAL</b>	<b>7</b>	<b>147</b>	<b>64</b>	<b>757</b>	<b>132</b>	<b>100</b>	<b>104</b>	<b>45</b>	<b>91</b>		<b>307</b>					<b>1,757</b>	<b>111</b>		<b>111</b>	<b>1,759</b>	<b>60</b>
TOTAL VOLUNTEER PERSONNEL UTILIZATION:										10 [FY 2015: 9]											
TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION:										18,188 [FY 2015: 18,851]											

ANNUAL PERSONNEL SUMMARY  
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2016

JUVENILE COURT/PROBATION

COUNTY	FULL TIME															TOTAL	PART TIME			6/30/2015		
	CPO		FLD		OTH SUR		OTH TRT	PRG	SUP	DTN	DTN	DTN	DTN	DTN	FULL	PRB	DTN	PART	FULL	PART		
	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU	SUP	TIME	PRB	DTN	TIME	FULL	PART
COCHISE	0	2	3	8	0	3	0		2	3	5	3	0	18	2	0	49	3	15	18	56	14
COCONINO	1	2	8	6	0	3	1		3	11	6	6	2	13	0	0	62	3	0	3	64	4
MARICOPA	1	25	8	104	0	82	26		31	6	46	38	4	245	0	47	669	0	22	22	697	37
NAVAJO	1	2	0	7	2	1	1		0	1	6	6	0	10	0	0	37	0	0	0	36	0
PIMA	1	15	79	22	21	50	4		5	23	59	9	4	95	0	3	411	31	23	54	419	45
PINAL	1	4	7	9	0	10	4		2	13	15	0	2	46	0	5	118	0	0	0	127	5
YAVAPAI	1	3	3	13	2	2	0		0	6	8	2	0	28	0	2	70	8	11	19	71	17
YUMA	1	4	5	15	0	3	7		9	9	24	4	0	42	6	2	131	2	1	3	133	2
<b>TOTAL</b>	<b>7</b>	<b>57</b>	<b>113</b>	<b>184</b>	<b>25</b>	<b>154</b>	<b>43</b>		<b>52</b>	<b>72</b>	<b>169</b>	<b>68</b>	<b>12</b>	<b>497</b>	<b>8</b>	<b>59</b>	<b>1,547</b>	<b>47</b>	<b>72</b>	<b>119</b>	<b>1,603</b>	<b>124</b>
TOTAL VOLUNTEER PERSONNEL UTILIZATION:															384 [FY 2015:		563]					
TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION:															35,892 [FY 2015:		38,040]					

ANNUAL PERSONNEL SUMMARY  
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2016

ADULT/JUVENILE COMBINED PROBATION

COUNTY	FULL TIME															TOTAL	PART TIME			6/30/2015	
	CPO			FLD		OTH	SUR	OTH	TRT	PRG	SUP	DTN	DTN	DTN	DTN	FULL	PRB	DTN	PART	FULL	PART
	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU	SUP	TIME	PRB	DTN	TIME	FULL
APACHE	1	1	2	7	1	2	2	0	1	2	7	0	0	0	0	26	4	0	4	27	4
GILA	2	3	4	12	1	1	2	0	0	1	9	4	0	17	0	56	0	2	2	50	2
GRAHAM	1	2	2	11	0	0	4	0	1	0	4	0	0	0	0	25	1	0	1	25	1
GREENLEE	1	0	1	5	0	0	0	0	0	2	2	0	0	0	0	11	1	0	1	11	1
LA PAZ	1	2	1	3	1	0	0	0	0	0	1	0	0	0	0	9	2	0	2	9	2
MOHAVE	1	8	2	30	8	4	6	0	0	0	13	3	0	14	2	91	1	2	3	96	2
SANTA CRUZ	1	2	3	7	2	5	1	1	0	1	7	3	1	15	0	49	0	1	1	50	2
<b>TOTAL</b>	<b>8</b>	<b>18</b>	<b>15</b>	<b>75</b>	<b>13</b>	<b>12</b>	<b>15</b>	<b>1</b>	<b>2</b>	<b>6</b>	<b>43</b>	<b>10</b>	<b>1</b>	<b>46</b>	<b>2</b>	<b>267</b>	<b>9</b>	<b>5</b>	<b>14</b>	<b>268</b>	<b>14</b>
TOTAL VOLUNTEER PERSONNEL UTILIZATION:															0 [FY 2015:		0]				
TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION:															0 [FY 2015:		0]				