

COURT REVENUE

Appellate and Superior Court Narrative Summary

The revenue data provided here are for the Appellate and Superior Court of Arizona. The figures were compiled from probation fee reports and the monthly revenue surveys distributed by the Supreme Court during FY 2017. Major revenue categories shown represent monies collected from four sources:

- **FINES, SANCTIONS, FORFEITURES:** Revenue from monetary penalties assessed in criminal and juvenile matters, and bond monies that were forfeited;
- **SURCHARGES:** Revenue from monetary assessments authorized by statute above and beyond criminal penalties and certain civil and other fees;
- **FEES:** Revenue from collectible fees for services of the court and chargeable aspects of case processing; and,
- **OTHER REVENUE:** Revenue from sources not otherwise specified.

Total revenue collected by the Supreme Court decreased from \$4,846,376 in FY 2016 to \$4,553,343 in FY 2017, a decrease of 6.0%. The majority of this revenue originates from Defensive Driving and JCEF Diversion fees sent directly to the Administrative Office of the Courts. The revenue for the Court of Appeals decreased from \$387,864 in FY 2016 to \$366,898 in FY 2017, a decrease of 5.4%. Superior Court revenue (including probation) increased slightly from \$87,530,192 in FY 2016 to \$87,806,412 in FY 2017, an increase of 0.3%.

For Superior Court, Maricopa County accounts for 64.9% of all revenue, followed by Pima County with 11.4%. Fees make up the largest segment of Superior Court revenue (including probation), a total of \$69,160,498, or 78.8%. The Fines category is second with \$13,251,579, or 15.1%.

The Annual Trust Money Collection Summary shows that the Arizona Superior Court processed \$108,895,951 in "pass-through" trust monies during FY 2017.

Some of the FY 2016 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

**Annual Revenue Summary
Fiscal Year 2017**

Court Level=Supreme Court

		Fiscal Year	
		2017	2016
Court	Revenue Category	Revenue Collected	Revenue Collected
ADMINISTRATIVE OFFICE OF THE COURTS	3-Fees	\$4,452,926	\$4,766,082
ARIZONA SUPREME COURT	3-Fees	\$100,417	\$80,294
GRAND TOTAL REVENUE		\$4,553,343	\$4,846,376

Court Level=Court of Appeals

		Fiscal Year	
		2017	2016
Court	Revenue Category	Revenue Collected	Revenue Collected
ARIZONA COURT OF APPEALS - DIV 1	3-Fees	\$307,473	\$332,633
ARIZONA COURT OF APPEALS - DIV 2	3-Fees	\$59,425	\$55,230
GRAND TOTAL REVENUE		\$366,898	\$387,864

**Annual Revenue Summary
Fiscal Year 2017**

Court Level=Superior Court

	Fiscal Year	
	2017	2016
Revenue Category	Revenue Collected	Revenue Collected
APACHE COUNTY		
Fees	\$183,468	\$232,127
Fees - Probation	\$136,953	\$139,729
Fines, Sanctions and Forfeitures	\$21,108	\$31,590
Other	\$0	\$16
Surcharges	\$7,985	\$11,357
Total County Revenue	\$349,515	\$414,819
COCHISE COUNTY		
Fees	\$813,961	\$887,497
Fees - Probation	\$266,756	\$245,851
Fines, Sanctions and Forfeitures	\$129,326	\$377,982
Other	\$0	\$0
Surcharges	\$66,662	\$55,936
Total County Revenue	\$1,276,706	\$1,567,266
COCONINO COUNTY		
Fees	\$838,862	\$793,870
Fees - Probation	\$526,744	\$530,471
Fines, Sanctions and Forfeitures	\$188,395	\$226,389
Other	\$0	\$0
Surcharges	\$67,638	\$79,733
Total County Revenue	\$1,621,639	\$1,630,463
GILA COUNTY		
Fees	\$392,867	\$409,503
Fees - Probation	\$193,527	\$176,540
Fines, Sanctions and Forfeitures	\$99,900	\$117,690
Other	\$4,228	\$23,457
Surcharges	\$48,848	\$47,069
Total County Revenue	\$739,370	\$774,258
GRAHAM COUNTY		
Fees	\$241,262	\$286,624
Fees - Probation	\$224,289	\$220,436
Fines, Sanctions and Forfeitures	\$180,840	\$130,041
Other	\$0	\$0
Surcharges	\$34,825	\$37,938
Total County Revenue	\$681,216	\$675,039

**Annual Revenue Summary
Fiscal Year 2017**

Court Level=Superior Court

	Fiscal Year	
	2017	2016
Revenue Category	Revenue Collected	Revenue Collected
GREENLEE COUNTY		
Fees	\$66,444	\$70,581
Fees - Probation	\$66,721	\$73,131
Fines, Sanctions and Forfeitures	\$44,273	\$36,539
Other	\$0	\$0
Surcharges	\$11,371	\$11,156
Total County Revenue	\$188,809	\$191,406
LA PAZ COUNTY		
Fees	\$109,547	\$106,024
Fees - Probation	\$58,427	\$45,447
Fines, Sanctions and Forfeitures	\$33,333	\$47,090
Other	\$0	\$0
Surcharges	\$13,439	\$13,191
Total County Revenue	\$214,746	\$211,751
MARICOPA COUNTY		
Fees	\$34,684,766	\$33,750,614
Fees - Probation	\$9,729,626	\$10,306,445
Fines, Sanctions and Forfeitures	\$8,713,000	\$8,425,662
Other	\$1,167,973	\$1,051,370
Surcharges	\$2,690,703	\$2,677,789
Total County Revenue	\$56,986,069	\$56,211,879
MOHAVE COUNTY		
Fees	\$1,944,502	\$1,757,921
Fees - Probation	\$588,681	\$585,228
Fines, Sanctions and Forfeitures	\$391,667	\$356,111
Other	\$0	\$0
Surcharges	\$121,453	\$111,638
Total County Revenue	\$3,046,302	\$2,810,897
NAVAJO COUNTY		
Fees	\$436,674	\$415,330
Fees - Probation	\$315,944	\$318,179
Fines, Sanctions and Forfeitures	\$298,782	\$321,137
Other	\$0	\$0
Surcharges	\$147,410	\$144,903
Total County Revenue	\$1,198,810	\$1,199,549

**Annual Revenue Summary
Fiscal Year 2017**

Court Level=Superior Court

	Fiscal Year	
	2017	2016
Revenue Category	Revenue Collected	Revenue Collected
PIMA COUNTY		
Fees	\$6,463,709	\$6,600,516
Fees - Probation	\$2,189,958	\$2,305,741
Fines, Sanctions and Forfeitures	\$1,006,031	\$1,149,956
Other	\$110,742	\$155,956
Surcharges	\$277,888	\$339,298
Total County Revenue	\$10,048,328	\$10,551,467
PINAL COUNTY		
Fees	\$2,013,328	\$2,179,342
Fees - Probation	\$1,136,012	\$1,134,659
Fines, Sanctions and Forfeitures	\$567,106	\$403,871
Other	\$0	\$0
Surcharges	\$140,389	\$102,808
Total County Revenue	\$3,856,834	\$3,820,680
SANTA CRUZ COUNTY		
Fees	\$236,918	\$237,879
Fees - Probation	\$124,737	\$125,231
Fines, Sanctions and Forfeitures	\$90,117	\$193,487
Other	\$267	\$105
Surcharges	\$32,465	\$29,108
Total County Revenue	\$484,504	\$585,811
YAVAPAI COUNTY		
Fees	\$1,651,093	\$1,548,386
Fees - Probation	\$1,356,692	\$1,271,622
Fines, Sanctions and Forfeitures	\$1,139,857	\$1,095,266
Other	\$51,068	\$46,633
Surcharges	\$352,210	\$384,447
Total County Revenue	\$4,550,920	\$4,346,354
YUMA COUNTY		
Fees	\$1,543,299	\$1,467,107
Fees - Probation	\$624,730	\$694,208
Fines, Sanctions and Forfeitures	\$347,844	\$323,004
Other	\$0	\$0
Surcharges	\$46,771	\$54,234
Total County Revenue	\$2,562,644	\$2,538,553

Annual Trust Money Collection Summary Fiscal Year 2017

Court Level=Superior Court

		Fiscal Year	
		2017	2016
Court County	Trust Money Category	Trust Money Collected	Trust Money Collected
APACHE COUNTY			
APACHE SUPERIOR COURT CLERK	5-Bail Bonds	\$180,500	\$30,100
	6-IV-D Payments	\$0	\$0
	7-Non-IV-D Payments	\$0	\$0
	8-Restitution Payments	\$40,639	\$37,187
	9-Other Unspecified Trust	\$42,406	\$0
	Total County Revenue	\$263,544	\$67,287
COCHISE COUNTY			
COCHISE SUPERIOR COURT CLERK	5-Bail Bonds	\$59,475	\$264,478
	6-IV-D Payments	\$5,485	\$4,700
	7-Non-IV-D Payments	\$0	\$0
	8-Restitution Payments	\$184,250	\$180,585
	9-Other Unspecified Trust	\$0	\$8,200
	Total County Revenue	\$249,210	\$457,964
COCONINO COUNTY			
COCONINO SUPERIOR COURT CLERK	5-Bail Bonds	\$1,133,387	\$441,399
	6-IV-D Payments	\$0	\$0
	7-Non-IV-D Payments	\$0	\$0
	8-Restitution Payments	\$313,230	\$294,789
	9-Other Unspecified Trust	\$0	\$0
	Total County Revenue	\$1,446,617	\$736,188
GILA COUNTY			
GILA SUPERIOR COURT CLERK	5-Bail Bonds	\$471,249	\$295,850
	6-IV-D Payments	\$0	\$0
	7-Non-IV-D Payments	\$0	\$0
	8-Restitution Payments	\$103,035	\$151,114
	9-Other Unspecified Trust	\$132	\$88
	Total County Revenue	\$574,416	\$447,052
GRAHAM COUNTY			
GRAHAM SUPERIOR COURT CLERK	5-Bail Bonds	\$326,240	\$396,433
	6-IV-D Payments	\$0	\$0
	7-Non-IV-D Payments	\$0	\$0
	8-Restitution Payments	\$61,821	\$71,047
	9-Other Unspecified Trust	\$0	\$0

Annual Trust Money Collection Summary Fiscal Year 2017

Court Level=Superior Court

		Fiscal Year	
		2017	2016
Court County	Trust Money Category	Trust Money Collected	Trust Money Collected
	Total County Revenue	\$388,061	\$467,480
GREENLEE COUNTY			
GREENLEE SUPERIOR COURT CLERK	5-Bail Bonds	\$25,375	\$57,500
	6-IV-D Payments	\$0	\$0
	7-Non-IV-D Payments	\$0	\$0
	8-Restitution Payments	\$39,237	\$21,504
	9-Other Unspecified Trust	\$0	\$0
	Total County Revenue	\$64,612	\$79,004
LA PAZ COUNTY			
LA PAZ SUPERIOR COURT CLERK	5-Bail Bonds	\$260,950	\$142,025
	6-IV-D Payments	\$0	\$0
	7-Non-IV-D Payments	\$0	\$0
	8-Restitution Payments	\$28,255	\$30,554
	9-Other Unspecified Trust	\$0	\$0
	Total County Revenue	\$289,205	\$172,579
MARICOPA COUNTY			
MARICOPA SUPERIOR COURT CLERK	5-Bail Bonds	\$12,516,909	\$10,859,357
	6-IV-D Payments	\$2,558,585	\$2,456,210
	7-Non-IV-D Payments	\$6,944,111	\$5,944,073
	8-Restitution Payments	\$12,350,829	\$9,285,538
	9-Other Unspecified Trust	\$51,612,760	\$42,753,220
	Total County Revenue	\$85,983,193	\$71,298,398
MOHAVE COUNTY			
MOHAVE SUPERIOR COURT CLERK	5-Bail Bonds	\$677,475	\$703,981
	6-IV-D Payments	\$0	\$0
	7-Non-IV-D Payments	\$0	\$0
	8-Restitution Payments	\$647,605	\$658,299
	9-Other Unspecified Trust	\$0	\$0
	Total County Revenue	\$1,325,080	\$1,362,280
NAVAJO COUNTY			
NAVAJO SUPERIOR COURT CLERK	5-Bail Bonds	\$193,650	\$393,240
	6-IV-D Payments	\$0	\$0
	7-Non-IV-D Payments	\$0	\$0

Annual Trust Money Collection Summary Fiscal Year 2017

Court Level=Superior Court

		Fiscal Year	
		2017	2016
Court County	Trust Money Category	Trust Money Collected	Trust Money Collected
	8-Restitution Payments	\$127,997	\$173,486
	9-Other Unspecified Trust	\$0	\$0
	Total County Revenue	\$321,647	\$566,726
PIMA COUNTY			
PIMA SUPERIOR COURT CLERK	5-Bail Bonds	\$10,581,118	\$9,172,718
	6-IV-D Payments	\$24,926	\$41,770
	7-Non-IV-D Payments	\$2,771	\$4,645
	8-Restitution Payments	\$2,138,220	\$2,304,810
	9-Other Unspecified Trust	\$59,070	\$59,051
	Total County Revenue	\$12,806,105	\$11,582,994
PINAL COUNTY			
PINAL SUPERIOR COURT CLERK	5-Bail Bonds	\$867,397	\$1,042,826
	6-IV-D Payments	\$0	\$0
	7-Non-IV-D Payments	\$0	\$0
	8-Restitution Payments	\$496,928	\$423,639
	9-Other Unspecified Trust	\$70,818	\$496,476
	Total County Revenue	\$1,435,144	\$1,962,940
SANTA CRUZ COUNTY			
SANTA CRUZ SUPERIOR COURT CLERK	5-Bail Bonds	\$50,500	\$213,190
	6-IV-D Payments	\$23,679	\$49,230
	7-Non-IV-D Payments	\$0	\$0
	8-Restitution Payments	\$88,829	\$95,689
	9-Other Unspecified Trust	\$0	\$0
	Total County Revenue	\$163,008	\$358,109
YAVAPAI COUNTY			
YAVAPAI SUPERIOR COURT CLERK	5-Bail Bonds	\$2,040,700	\$1,196,972
	6-IV-D Payments	\$0	\$0
	7-Non-IV-D Payments	\$0	\$0
	8-Restitution Payments	\$718,886	\$810,589
	9-Other Unspecified Trust	\$397,441	\$325,223
	Total County Revenue	\$3,157,026	\$2,332,785
YUMA COUNTY			
YUMA SUPERIOR COURT CLERK	5-Bail Bonds	\$0	\$0

Annual Trust Money Collection Summary Fiscal Year 2017

Court Level=Superior Court

		Fiscal Year	
		2017	2016
Court County	Trust Money Category	Trust Money Collected	Trust Money Collected
	6-IV-D Payments	\$0	\$0
	7-Non-IV-D Payments	\$0	\$0
	8-Restitution Payments	\$383,229	\$414,353
	9-Other Unspecified Trust	\$45,853	\$933,337
	Total County Revenue	\$429,082	\$1,347,690
GRAND TOTAL REVENUE		\$108,895,951	\$93,239,476