

COURT EXPENDITURES

Appellate and Superior Courts Narrative Summary

The expenditure information provided here is for the Appellate Courts, Superior Court, and probation departments of Arizona. These data were compiled from Supreme Court financial records, program fund reversion reports, and annual expenditure surveys submitted to the Supreme Court for FY 2018. Major expenditure categories shown represent monies expended from five sources:

- **PRIMARY BUDGET:** Expenditures of appropriated funds from the court's primary funding source, either the state (Supreme Court and Court of Appeals) or the county (Superior Courts and probation)--categories are kept as general as possible because line-item definitions for the state and counties vary widely;
- **STATE FUNDS:** Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;
- **FEDERAL FUNDS:** Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);
- **PRIVATE FUNDS:** Expenditures of additional grants from other sources; and,
- **LOCAL FUNDS:** Examples are expenditures from collections authorized by statute to reimburse all or part of the expenses of probation, automation, and other court services.

Total expenditures in the Supreme Court increased 2.8% from \$61,386,788 in FY 2017, to \$63,110,891 in FY 2018. Most of these are expenditures of the Administrative Office of the Courts associated with the administration of Arizona's court system. Expenditures for the Court of Appeals increased from \$14,262,104 in FY 2017 to \$14,700,013 FY 2018.

Total expenditures in the Superior Court (including administration and clerk's offices) decreased from \$263,839,612 in FY 2017, to \$262,257,141 in FY 2018. Primary budget (county) expenditures of \$231,298,767 account for 88.2% of the total expenditures. The state contributes 6.3% of the funds expended in Superior Court. The majority of state expenditures in Superior Court are for the salaries of Superior Court judges (the state pays 50% of the salaries for Superior Court judges in all counties except for Maricopa).

Expenditures in Superior Court Probation (including adult, juvenile and combined departments, and juvenile detention) increased 1.7% from \$293,246,668 in FY 2017 to \$288,372,328 in FY 2018. State fund expenditures of \$48,040,296 account for 16.7% of the total probation expenditures.

Some of the FY 2017 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2018

SUPREME COURT

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2017 TOTAL
SUPREME COURT	\$ 5,212,151	\$ 0	\$ 0	\$ 0	\$ 5,212,151	\$ 4,672,103
ADMINISTRATIVE OFFICE [1]	4,677,196	51,252,290	1,915,621	53,633	57,898,740	56,714,685
TOTAL	\$ 9,889,347	\$ 51,252,290	\$ 1,915,621	\$ 53,633	\$ 63,110,891	\$ 61,386,788

[1] STATE PROGRAM DATA INCLUDE JCRF EXPENDITURES FOR ALL NON-COURT SPONSORED PROGRAMS AND ALL PREVIOUS-YEAR JPSF AND PIC-ACT EXPENSES PAID DURING FY 2017.

COURT OF APPEALS

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2017 TOTAL
DIVISION ONE	\$10,192,152	\$ 0	\$ 0	\$ 0	\$ 10,192,152	\$ 9,876,442
DIVISION TWO	4,453,699	54,162	0	0	4,507,861	4,385,662
TOTAL	\$14,645,851	\$ 54,162	\$ 0	\$ 0	\$ 14,700,013	\$ 14,262,104

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2018

SUPERIOR COURT TOTAL
(INCLUDES SUPERIOR COURT/ADMINISTRATION AND SUPERIOR COURT CLERK)

COUNTY	PRIMARY BUDGET	STATE FUNDS[1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2017 TOTAL
APACHE	\$ 1,614,434	\$ 160,081	\$ 0	\$ 0	\$ 27,661	\$ 1,802,176	\$ 1,938,657
COCHISE	4,155,693	595,990	0	0	470,184	5,221,867	6,109,575
COCONINO	5,085,110	810,421	102,483	0	153,516	6,151,530	5,908,200
GILA	4,051,388	281,940	25,420	0	189,512	4,548,260	4,270,288
GRAHAM	1,912,549	52,233	0	0	134,961	2,099,743	2,168,163
GREENLEE	768,725	93,936	0	0	30,487	893,148	897,518
MARICOPA	129541491	6,771,944	0	0	8,186,288	144,499,723	143,275,306
MOHAVE	5,306,303	918,377	34,537	0	502,427	6,761,644	6,993,658
NAVAJO	3,013,568	450,541	18,632	0	249,425	3,732,166	3,939,241
PIMA	37,061,386	2,262,505	0	0	1,203,392	40,527,283	42,255,632
PINAL	18,904,706	1,736,833	127,141	0	1,504,135	22,272,815	22,695,768
SANTA CRUZ	2,933,074	235,314	0	0	44,788	3,213,176	3,273,031
YAVAPAI	8,186,738	1,267,038	0	0	783,757	10,237,533	10,041,897
YUMA	7,279,665	771,973	22,612	0	565,322	8,639,572	8,670,495
LA PAZ	1,483,937	121,541	2,340	0	48,687	1,656,505	1,402,183
TOTAL	\$231,298,767	\$ 16,530,667	\$ 333,165	\$ 0	\$ 14,094,542	\$262,257,141	\$263,839,612

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORTERE EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2017 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2018

SUPERIOR COURT/ADMINISTRATION

COUNTY	PRIMARY	STATE	FEDERAL	PRIVATE	LOCAL	TOTAL	FISCAL YEAR	
	BUDGET	FUNDS[1]	FUNDS	FUNDS	FUNDS		2017	TOTAL
APACHE	\$ 1,086,283	\$ 160,081	\$ 0	\$ 0	\$ 17,661	\$ 1,264,025	\$ 1,469,959	
COCHISE	2,754,769	595,990	0	0	366,181	3,716,940	4,528,924	
COCONINO	3,781,082	810,421	102,483	0	65,164	4,759,150	4,519,042	
GILA	2,397,026	281,940	25,420	0	170,227	2,874,613	2,939,495	
GRAHAM	1,377,594	52,233	0	0	89,286	1,519,113	1,579,741	
GREENLEE	489,799	93,936	0	0	23,860	607,595	629,166	
MARICOPA	93,206,821	6,771,944	0	0	4,517,830	104,496,595	104,397,292	
MOHAVE	3,185,218	918,377	34,537	0	272,078	4,410,210	4,597,313	
NAVAJO	1,685,471	450,541	18,632	0	230,302	2,384,946	2,645,828	
PIMA	26,158,788	2,262,505	0	0	812,527	29,233,820	30,804,740	
PINAL	14,545,184	1,736,833	127,141	0	1,024,115	17,433,273	17,497,434	
SANTA CRUZ	2,157,580	235,314	0	0	40,241	2,433,135	2,524,683	
YAVAPAI	5,381,946	1,267,038	0	0	728,015	7,376,999	7,231,379	
YUMA	5,179,068	771,973	22,612	0	499,046	6,472,699	6,376,286	
LA PAZ	1,017,544	121,541	2,340	0	33,582	1,175,007	947,148	
TOTAL	\$164,404,173	\$ 16,530,667	\$ 333,165	\$ 0	\$ 8,890,115	\$190,158,120	\$192,688,430	

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORTERE EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2017 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2018

SUPERIOR COURT CLERK

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2017 TOTAL
APACHE	\$ 528,151	\$ 0	\$ 0	\$ 0	\$ 10,000	\$ 538,151	\$ 468,698
COCHISE	1,400,924	0	0	0	104,003	1,504,927	1,580,651
COCONINO	1,304,028	0	0	0	88,352	1,392,380	1,389,158
GILA	1,654,362	0	0	0	19,285	1,673,647	1,330,793
GRAHAM	534,955	0	0	0	45,675	580,630	588,422
GREENLEE	278,926	0	0	0	6,627	285,553	268,352
MARICOPA	36,334,670	0	0	0	3,668,458	40,003,128	38,878,014
MOHAVE	2,121,085	0	0	0	230,349	2,351,434	2,396,345
NAVAJO	1,328,097	0	0	0	19,123	1,347,220	1,293,413
PIMA	10,902,598	0	0	0	390,865	11,293,463	11,450,892
PINAL	4,359,522	0	0	0	480,020	4,839,542	5,198,334
SANTA CRUZ	775,494	0	0	0	4,547	780,041	748,348
YAVAPAI	2,804,792	0	0	0	55,742	2,860,534	2,810,518
YUMA	2,100,597	0	0	0	66,276	2,166,873	2,294,209
LA PAZ	466,393	0	0	0	15,105	481,498	455,035
TOTAL	\$ 66,894,594	\$ 0	\$ 0	\$ 0	\$ 5,204,427	\$ 72,099,021	\$ 71,151,182

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2018

SUPERIOR COURT PROBATION TOTAL
(INCLUDES ADULT, JUVENILE, AND COMBINED DEPARTMENTS AND JUVENILE DETENTION)

COUNTY	PRIMARY BUDGET	STATE FUNDS[1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2017 TOTAL
APACHE	\$ 832,129	\$ 1,241,515	\$ 0	\$ 0	\$ 113,167	\$ 2,186,811	\$ 1,801,931
COCHISE	2,288,340	2,531,664	0	0	203,186	5,023,190	4,495,970
COCONINO	4,549,781	3,354,241	8,866	0	623,102	8,535,990	8,188,267
GILA	1,581,314	1,266,982	1,710	0	213,744	3,063,750	3,060,688
GRAHAM	165,565	1,608,977	0	0	217,653	1,992,195	1,946,127
GREENLEE	369,374	440,163	1,100	0	101,644	912,281	1,007,953
LA PAZ	259,634	455,253	0	0	45,714	760,601	720,526
MARICOPA	112,177,861	3,669,105	879,035	0	47,822,726	164,548,727	169,583,373
MOHAVE	2,923,883	3,463,792	0	0	728,012	7,115,687	6,468,567
NAVAJO	2,439,217	1,891,974	0	0	335,518	4,666,709	4,628,234
PIMA	29,056,301	11,389,710	722,294	0	2,487,802	43,656,107	45,497,540
PINAL	8,016,402	4,953,433	0	0	960,482	13,930,317	13,574,424
SANTA CRUZ	1,685,716	1,152,166	1,903	0	934,761	3,774,546	3,902,639
YAVAPAI	6,853,034	4,728,428	0	0	1,636,103	13,217,565	13,100,684
YUMA	7,074,684	5,892,893	1,096,034	0	924,241	14,987,852	15,269,745
TOTAL	\$180,273,235	\$ 48,040,296	\$ 2,710,942	\$ 0	\$ 57,347,855	\$288,372,328	\$293,246,668

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2018

ADULT PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS[1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2017 TOTAL
COCHISE	\$ 412,273	\$ 1,619,620	\$ 0	\$ 0	\$ 203,186	\$ 2,235,079	\$ 1,766,956
COCONINO	1,733,952	2,122,957	0	0	520,881	4,377,790	3,946,765
MARICOPA	55,632,281	557,432	526,105	0	47,495,333	104,211,151	100,002,443
NAVAJO	839,130	1,110,061	0	0	298,456	2,247,647	2,027,452
PIMA	5,920,355	8,938,377	389,391	0	1,584,510	16,832,633	16,891,655
PINAL	2,080,070	3,412,917	0	0	846,677	6,339,664	5,661,675
YAVAPAI	3,173,697	3,200,001	0	0	1,605,817	7,979,515	7,586,610
YUMA	2,296,437	2,889,299	0	0	499,134	5,684,870	5,981,983
TOTAL	\$ 72,088,195	\$ 23,850,664	\$ 915,496	\$ 0	\$ 53,053,994	\$149,908,349	\$143,865,539

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2018

JUVENILE COURT/PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS[1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2017 TOTAL
COCHISE	\$ 607,994	\$ 912,044	\$ 0	\$ 0	\$ 0	\$ 1,520,038	\$ 1,418,650
COCONINO	1,100,254	1,231,284	8,866	0	71,298	2,411,702	2,623,324
MARICOPA	21,724,873	3,111,673	352,930	0	327,393	25,516,869	35,677,122
NAVAJO	839,130	781,913	0	0	37,062	1,658,105	1,548,701
PIMA	16,225,978	2,451,333	332,903	0	903,292	19,913,506	21,752,229
PINAL	2,257,677	1,540,516	0	0	113,805	3,911,998	4,249,707
YAVAPAI	1,223,495	1,528,427	0	0	30,286	2,782,208	3,106,991
YUMA	1,562,716	3,003,594	1,096,034	0	147,195	5,809,539	5,563,464
TOTAL	\$ 45,542,117	\$ 14,560,784	\$ 1,790,733	\$ 0	\$ 1,630,331	\$ 63,523,965	\$ 75,940,188

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2018

COMBINED PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS[1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2017 TOTAL
APACHE	\$ 577,295	\$ 1,241,515	\$ 0	\$ 0	\$ 113,167	\$ 1,931,977	\$ 1,690,708
GILA	851,803	1,266,982	1,710	0	213,744	2,334,239	2,174,095
GRAHAM	165,565	1,608,977	0	0	217,653	1,992,195	1,946,127
GREENLEE	68,161	440,163	1,100	0	101,644	611,068	707,752
LA PAZ	233,726	455,253	0	0	45,714	734,693	701,238
MOHAVE	1,704,579	3,463,792	0	0	728,012	5,896,383	5,282,726
SANTA CRUZ	421,623	1,152,166	1,903	0	53,585	1,629,277	1,749,293
TOTAL	\$ 4,022,752	\$ 9,628,848	\$ 4,713	0	\$ 1,473,519	\$ 15,129,832	\$ 14,251,939

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2018

JUVENILE DETENTION

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2017 TOTAL
APACHE	\$ 254,834	\$ 0	\$ 0	\$ 0	\$ 0	\$ 254,834	\$ 111,223
COCHISE	1,268,073	0	0	0	0	1,268,073	1,310,364
COCONINO	1,715,575	0	0	0	30,923	1,746,498	1,618,178
GILA	729,511	0	0	0	0	729,511	886,593
GREENLEE	301,213	0	0	0	0	301,213	300,201
LA PAZ	25,908	0	0	0	0	25,908	19,288
MARICOPA	34,820,707	0	0	0	0	34,820,707	33,903,808
MOHAVE	1,219,304	0	0	0	0	1,219,304	1,185,841
NAVAJO	760,957	0	0	0	0	760,957	1,052,081
PIMA	6,909,968	0	0	0	0	6,909,968	6,853,656
PINAL	3,678,655	0	0	0	0	3,678,655	3,663,042
SANTA CRUZ	1,264,093	0	0	0	881,176	2,145,269	2,153,346
YAVAPAI	2,455,842	0	0	0	0	2,455,842	2,407,083
YUMA	3,215,531	0	0	0	277,912	3,493,443	3,724,298
TOTAL	\$ 58,620,171	\$ 0	\$ 0	\$ 0	\$ 1,190,011	\$ 59,810,182	\$ 59,189,002