

COURT REVENUE

Appellate and Superior Court Narrative Summary

The revenue data provided here are for the Appellate and Superior Court of Arizona. The figures were compiled from probation fee reports and the monthly revenue surveys distributed by the Supreme Court during FY 2018. Major revenue categories shown represent monies collected from four sources:

- **FINES, SANCTIONS, FORFEITURES:** Revenue from monetary penalties assessed in criminal and juvenile matters, and bond monies that were forfeited;
- **SURCHARGES:** Revenue from monetary assessments authorized by statute above and beyond criminal penalties and certain civil and other fees;
- **FEES:** Revenue from collectible fees for services of the court and chargeable aspects of case processing; and,
- **OTHER REVENUE:** Revenue from sources not otherwise specified.

Total revenue collected by the Supreme Court increased from \$4,553,343 in FY 2017 to \$4,707,024 in FY 2018, an increase of 3.4%. The majority of this revenue originates from Defensive Driving and JCEF Diversion fees sent directly to the Administrative Office of the Courts. The revenue for the Court of Appeals decreased from \$366,898 in FY 2017 to \$343,141 in FY 2018, a decrease of 6.5%. Superior Court revenue (including probation) decreased slightly from \$87,806,412 in FY 2017 to \$87,174,724 in FY 2018, a decrease of 0.7%.

For Superior Court, Maricopa County accounts for 65.3% of all revenue, followed by Pima County with 10.5%. Fees make up the largest segment of Superior Court revenue (including probation), a total of \$68,513,366, or 78.6%. The Fines category is second with \$13,429,271, or 15.4%.

The Annual Trust Money Collection Summary shows that the Arizona Superior Court processed \$76,855,074 in "pass-through" trust monies during FY 2018.

Some of the FY 2017 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

**Annual Revenue Summary
Fiscal Year 2018**

Court Level=Supreme Court

		Fiscal Year	
		2018	2017
Court	Revenue Category	Revenue Collected	Revenue Collected
ADMINISTRATIVE OFFICE OF THE COURTS	3-Fees	\$4,619,872	\$4,452,926
ARIZONA SUPREME COURT	3-Fees	\$87,152	\$100,417
GRAND TOTAL REVENUE		\$4,707,024	\$4,553,343

Court Level=Court of Appeals

		Fiscal Year	
		2018	2017
Court	Revenue Category	Revenue Collected	Revenue Collected
ARIZONA COURT OF APPEALS - DIV 1	3-Fees	\$286,092	\$307,473
ARIZONA COURT OF APPEALS - DIV 2	3-Fees	\$57,049	\$59,425
GRAND TOTAL REVENUE		\$343,141	\$366,898

**Annual Revenue Summary
Fiscal Year 2018**

Court Level=Superior Court

	Fiscal Year	
	2018	2017
Revenue Category	Revenue Collected	Revenue Collected
APACHE COUNTY		
Fees	\$200,432	\$183,468
Fees - Probation	\$134,151	\$136,953
Fines, Sanctions and Forfeitures	\$27,071	\$21,108
Other	\$2	\$0
Surcharges	\$9,869	\$7,985
Total County Revenue	\$371,524	\$349,515
COCHISE COUNTY		
Fees	\$855,795	\$813,961
Fees - Probation	\$329,169	\$266,756
Fines, Sanctions and Forfeitures	\$123,605	\$129,326
Other	\$0	\$0
Surcharges	\$64,690	\$66,662
Total County Revenue	\$1,373,260	\$1,276,706
COCONINO COUNTY		
Fees	\$819,111	\$838,862
Fees - Probation	\$531,062	\$526,744
Fines, Sanctions and Forfeitures	\$220,273	\$188,395
Other	\$0	\$0
Surcharges	\$60,071	\$67,638
Total County Revenue	\$1,630,517	\$1,621,639
GILA COUNTY		
Fees	\$401,346	\$392,867
Fees - Probation	\$190,290	\$193,527
Fines, Sanctions and Forfeitures	\$110,104	\$99,900
Other	\$0	\$4,228

**Annual Revenue Summary
Fiscal Year 2018**

Court Level=Superior Court

	Fiscal Year	
	2018	2017
Revenue Category	Revenue Collected	Revenue Collected
Surcharges	\$49,406	\$48,848
Total County Revenue	\$751,145	\$739,370
GRAHAM COUNTY		
Fees	\$267,691	\$241,262
Fees - Probation	\$246,771	\$224,289
Fines, Sanctions and Forfeitures	\$157,027	\$180,840
Other	\$0	\$0
Surcharges	\$40,640	\$34,825
Total County Revenue	\$712,130	\$681,216
GREENLEE COUNTY		
Fees	\$66,624	\$66,444
Fees - Probation	\$64,783	\$66,721
Fines, Sanctions and Forfeitures	\$33,227	\$44,273
Other	\$0	\$0
Surcharges	\$10,375	\$11,371
Total County Revenue	\$175,009	\$188,809
LA PAZ COUNTY		
Fees	\$117,491	\$109,547
Fees - Probation	\$63,807	\$58,427
Fines, Sanctions and Forfeitures	\$103,049	\$33,333
Other	\$0	\$0
Surcharges	\$27,116	\$13,439
Total County Revenue	\$311,463	\$214,746
MARICOPA COUNTY		
Fees	\$34,319,829	\$34,684,766

**Annual Revenue Summary
Fiscal Year 2018**

Court Level=Superior Court

	Fiscal Year	
	2018	2017
Revenue Category	Revenue Collected	Revenue Collected
Fees - Probation	\$9,338,893	\$9,729,626
Fines, Sanctions and Forfeitures	\$9,388,500	\$8,713,000
Other	\$1,233,895	\$1,167,973
Surcharges	\$2,643,002	\$2,690,703
Total County Revenue	\$56,924,118	\$56,986,069
MOHAVE COUNTY		
Fees	\$2,068,149	\$1,944,502
Fees - Probation	\$625,353	\$588,681
Fines, Sanctions and Forfeitures	\$339,323	\$391,667
Other	\$0	\$0
Surcharges	\$152,903	\$121,453
Total County Revenue	\$3,185,728	\$3,046,302
NAVAJO COUNTY		
Fees	\$439,787	\$436,674
Fees - Probation	\$303,818	\$315,944
Fines, Sanctions and Forfeitures	\$245,991	\$298,782
Other	\$0	\$0
Surcharges	\$125,189	\$147,410
Total County Revenue	\$1,114,785	\$1,198,810
PIMA COUNTY		
Fees	\$6,108,632	\$6,463,709
Fees - Probation	\$2,054,985	\$2,189,958
Fines, Sanctions and Forfeitures	\$811,665	\$1,006,031
Other	\$0	\$110,742
Surcharges	\$220,195	\$277,888
Total County Revenue	\$9,195,477	\$10,048,328

**Annual Revenue Summary
Fiscal Year 2018**

Court Level=Superior Court

	Fiscal Year	
	2018	2017
Revenue Category	Revenue Collected	Revenue Collected
PINAL COUNTY		
Fees	\$2,557,818	\$2,013,328
Fees - Probation	\$1,139,325	\$1,136,012
Fines, Sanctions and Forfeitures	\$562,109	\$567,106
Other	\$0	\$0
Surcharges	\$161,909	\$140,389
Total County Revenue	\$4,421,161	\$3,856,834
SANTA CRUZ COUNTY		
Fees	\$235,013	\$236,918
Fees - Probation	\$118,286	\$124,737
Fines, Sanctions and Forfeitures	\$98,658	\$90,117
Other	\$607	\$267
Surcharges	\$25,726	\$32,465
Total County Revenue	\$478,290	\$484,504
YAVAPAI COUNTY		
Fees	\$1,636,866	\$1,651,093
Fees - Probation	\$1,273,124	\$1,356,692
Fines, Sanctions and Forfeitures	\$869,454	\$1,139,857
Other	\$29,466	\$51,068
Surcharges	\$324,390	\$352,210
Total County Revenue	\$4,133,299	\$4,550,920
YUMA COUNTY		
Fees	\$1,415,364	\$1,543,299
Fees - Probation	\$589,603	\$624,730
Fines, Sanctions and Forfeitures	\$339,216	\$347,844

**Annual Revenue Summary
Fiscal Year 2018**

Court Level=Superior Court

	Fiscal Year	
	2018	2017
Revenue Category	Revenue Collected	Revenue Collected
Other	\$0	\$0
Surcharges	\$52,635	\$46,771
Total County Revenue	\$2,396,819	\$2,562,644
	\$87,174,724	\$87,806,412

Annual Trust Money Collection Summary Fiscal Year 2018

Court Level=Superior Court

		Fiscal Year	
		2018	2017
Court County	Trust Money Category	Trust Money Collected	Trust Money Collected
APACHE COUNTY			
APACHE SUPERIOR COURT CLERK	5-Bail Bonds	\$193,958	\$180,500
	6-IV-D Payments	\$0	\$0
	7-Non-IV-D Payments	\$0	\$0
	8-Restitution Payments	\$35,980	\$40,639
	9-Other Unspecified Trust	\$71,631	\$42,406
APACHE SUPERIOR COURT CLERK	Total Court Revenue	\$301,569	\$263,544
COCHISE COUNTY			
COCHISE SUPERIOR COURT CLERK	5-Bail Bonds	\$135,894	\$59,475
	6-IV-D Payments	\$2,750	\$5,485
	7-Non-IV-D Payments	\$0	\$0
	8-Restitution Payments	\$223,099	\$184,250
	9-Other Unspecified Trust	\$25,008	\$0
COCHISE SUPERIOR COURT CLERK	Total Court Revenue	\$386,751	\$249,210
COCONINO COUNTY			
COCONINO SUPERIOR COURT CLERK	5-Bail Bonds	\$739,099	\$1,133,387
	6-IV-D Payments	\$0	\$0
	7-Non-IV-D Payments	\$0	\$0
	8-Restitution Payments	\$336,711	\$313,230
	9-Other Unspecified Trust	\$0	\$0
COCONINO SUPERIOR COURT CLERK	Total Court Revenue	\$1,075,810	\$1,446,617

Annual Trust Money Collection Summary Fiscal Year 2018

Court Level=Superior Court

		Fiscal Year	
		2018	2017
Court County	Trust Money Category	Trust Money Collected	Trust Money Collected
GILA COUNTY			
GILA SUPERIOR COURT CLERK	5-Bail Bonds	\$321,909	\$471,249
	6-IV-D Payments	\$0	\$0
	7-Non-IV-D Payments	\$0	\$0
	8-Restitution Payments	\$97,766	\$103,035
	9-Other Unspecified Trust	\$66	\$132
GILA SUPERIOR COURT CLERK	Total Court Revenue	\$419,741	\$574,416

Annual Trust Money Collection Summary Fiscal Year 2018

Court Level=Superior Court

		Fiscal Year	
		2018	2017
Court County	Trust Money Category	Trust Money Collected	Trust Money Collected
GRAHAM COUNTY			
GRAHAM SUPERIOR COURT CLERK	5-Bail Bonds	\$237,700	\$326,240
	6-IV-D Payments	\$0	\$0
	7-Non-IV-D Payments	\$0	\$0
	8-Restitution Payments	\$65,515	\$61,821
	9-Other Unspecified Trust	\$0	\$0
GRAHAM SUPERIOR COURT CLERK	Total Court Revenue	\$303,214	\$388,061
GREENLEE COUNTY			
GREENLEE SUPERIOR COURT CLERK	5-Bail Bonds	\$24,000	\$25,375
	6-IV-D Payments	\$0	\$0
	7-Non-IV-D Payments	\$0	\$0
	8-Restitution Payments	\$18,687	\$39,237
	9-Other Unspecified Trust	\$0	\$0
GREENLEE SUPERIOR COURT CLERK	Total Court Revenue	\$42,687	\$64,612
LA PAZ COUNTY			
LA PAZ SUPERIOR COURT CLERK	5-Bail Bonds	\$147,560	\$260,950
	6-IV-D Payments	\$0	\$0
	7-Non-IV-D Payments	\$0	\$0
	8-Restitution Payments	\$28,501	\$28,255
	9-Other Unspecified Trust	\$0	\$0
LA PAZ SUPERIOR COURT CLERK	Total Court Revenue	\$176,061	\$289,205

Annual Trust Money Collection Summary Fiscal Year 2018

Court Level=Superior Court

		Fiscal Year	
		2018	2017
Court County	Trust Money Category	Trust Money Collected	Trust Money Collected
MARICOPA COUNTY			
MARICOPA SUPERIOR COURT CLERK	5-Bail Bonds	\$15,102,915	\$12,516,909
	6-IV-D Payments	\$2,028,123	\$2,558,585
	7-Non-IV-D Payments	\$6,773,389	\$6,944,111
	8-Restitution Payments	\$9,070,063	\$12,350,829
	9-Other Unspecified Trust	\$23,213,571	\$51,612,760
MARICOPA SUPERIOR COURT CLERK	Total Court Revenue	\$56,188,062	\$85,983,193

Annual Trust Money Collection Summary Fiscal Year 2018

Court Level=Superior Court

		Fiscal Year	
		2018	2017
Court County	Trust Money Category	Trust Money Collected	Trust Money Collected
MOHAVE COUNTY			
MOHAVE SUPERIOR COURT CLERK	5-Bail Bonds	\$1,554,371	\$677,475
	6-IV-D Payments	\$0	\$0
	7-Non-IV-D Payments	\$0	\$0
	8-Restitution Payments	\$654,072	\$647,605
	9-Other Unspecified Trust	\$0	\$0
MOHAVE SUPERIOR COURT CLERK	Total Court Revenue	\$2,208,444	\$1,325,080
NAVAJO COUNTY			
NAVAJO SUPERIOR COURT CLERK	5-Bail Bonds	\$234,586	\$193,650
	6-IV-D Payments	\$0	\$0
	7-Non-IV-D Payments	\$0	\$0
	8-Restitution Payments	\$151,928	\$127,997
	9-Other Unspecified Trust	\$0	\$0
NAVAJO SUPERIOR COURT CLERK	Total Court Revenue	\$386,513	\$321,647
PIMA COUNTY			
PIMA SUPERIOR COURT CLERK	5-Bail Bonds	\$7,712,872	\$10,581,118
	6-IV-D Payments	\$17,016	\$24,926
	7-Non-IV-D Payments	\$1,893	\$2,771
	8-Restitution Payments	\$2,267,064	\$2,138,220
	9-Other Unspecified Trust	\$19,693	\$59,070
PIMA SUPERIOR COURT CLERK	Total Court Revenue	\$10,018,538	\$12,806,105

Annual Trust Money Collection Summary Fiscal Year 2018

Court Level=Superior Court

		Fiscal Year	
		2018	2017
Court County	Trust Money Category	Trust Money Collected	Trust Money Collected
PINAL COUNTY			
PINAL SUPERIOR COURT CLERK	5-Bail Bonds	\$1,060,770	\$867,397
	6-IV-D Payments	\$0	\$0
	7-Non-IV-D Payments	\$0	\$0
	8-Restitution Payments	\$466,907	\$496,928
	9-Other Unspecified Trust	\$143,324	\$70,818
PINAL SUPERIOR COURT CLERK	Total Court Revenue	\$1,671,001	\$1,435,144

Annual Trust Money Collection Summary Fiscal Year 2018

Court Level=Superior Court

		Fiscal Year	
		2018	2017
Court County	Trust Money Category	Trust Money Collected	Trust Money Collected
SANTA CRUZ COUNTY			
SANTA CRUZ SUPERIOR COURT CLERK	5-Bail Bonds	\$148,953	\$50,500
	6-IV-D Payments	\$17,637	\$23,679
	7-Non-IV-D Payments	\$0	\$0
	8-Restitution Payments	\$174,272	\$88,829
	9-Other Unspecified Trust	\$0	\$0
SANTA CRUZ SUPERIOR COURT CLERK	Total Court Revenue	\$340,862	\$163,008
YAVAPAI COUNTY			
YAVAPAI SUPERIOR COURT CLERK	5-Bail Bonds	\$1,908,315	\$2,040,700
	6-IV-D Payments	\$0	\$0
	7-Non-IV-D Payments	\$0	\$0
	8-Restitution Payments	\$706,954	\$718,886
	9-Other Unspecified Trust	\$236,515	\$397,441
YAVAPAI SUPERIOR COURT CLERK	Total Court Revenue	\$2,851,783	\$3,157,026
YUMA COUNTY			
YUMA SUPERIOR COURT CLERK	5-Bail Bonds	\$86,148	\$0
	6-IV-D Payments	\$0	\$0
	7-Non-IV-D Payments	\$0	\$0
	8-Restitution Payments	\$342,806	\$383,229
	9-Other Unspecified Trust	\$55,084	\$45,853
YUMA SUPERIOR COURT CLERK	Total Court Revenue	\$484,037	\$429,082

Annual Trust Money Collection Summary Fiscal Year 2018

Court Level=Superior Court

		Fiscal Year	
		2018	2017
Court County	Trust Money Category	Trust Money Collected	Trust Money Collected
GRAND TOTAL REVENUE		\$76,855,074	\$108,895,951