

**COURT EXPENDITURES**  
**Appellate and Superior Courts Narrative Summary**  
**State Fiscal Year 2019**

The expenditure information - funds spent by the Appellate Courts, Superior Court, and probation departments of Arizona – are summarized in this report. These data were compiled from financial records, program fund reversion reports, and annual expenditure surveys submitted to the Supreme Court for state fiscal year (FY) 2018. The major expenditure categories listed below represent monies expended from five sources:

- **PRIMARY BUDGET:** Expenditures of appropriated funds from the court's primary funding source, either the state (Supreme Court and Court of Appeals) or the county (Superior Courts and probation)--categories are kept as general as possible because line-item definitions for the state and counties vary widely;
- **STATE FUNDS:** Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;
- **FEDERAL FUNDS:** Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);
- **PRIVATE FUNDS:** Expenditures of additional grants from other sources; and,
- **LOCAL FUNDS:** Examples are expenditures from collections authorized by statute to reimburse all or part of the expenses of probation, automation, and other court services.

**Appellate Courts**

Total expenditures for the Supreme Court decreased 8.9% from \$63,110,891 in FY 2018, to \$57,482,836 in FY 2019. Most of these are expenditures by the Administrative Office of the Courts were associated with the administration of Arizona's court system. Expenditures for the Court of Appeals increased 8.7% from \$14,700,013 in FY 2018 to \$15,981,541 FY 2019.

**Superior Court**

Total expenditures in the Superior Court (including administration and clerk's offices) increased 6.4% from \$262,257,141 in FY 2018, to \$278,985,733 in FY 2019. Primary budget (county) expenditures of \$242,956,087 account for 87.1% of the total expenditures. The state contributed 5.2% of the funds expended in Superior Court.

**Probation**

Expenditures in Superior Court Probation (including adult, juvenile and combined departments, and juvenile detention) increased 10.6% from \$292,541,599 in FY 2018 to \$ 323,692,655 in FY 2019. State fund expenditures of \$ 61,294,909 account for 18.9% of the total probation expenditures.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2019

SUPREME COURT

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2018 TOTAL
SUPREME COURT	\$ 5,612,146	\$ 0	\$ 0	\$ 0	\$ 5,612,146	\$ 5,212,151
ADMINISTRATIVE OFFICE [1]	5,379,929	44,860,254	1,623,685	6,822	51,870,690	57,898,740
TOTAL	\$10,992,075	\$44,860,254	\$ 1,623,685	\$ 6,822	\$ 57,482,836	\$ 63,110,891

[1] STATE PROGRAM DATA INCLUDE JCRF EXPENDITURES FOR ALL NON-COURT SPONSORED PROGRAMS AND ALL PREVIOUS-YEAR JPSF AND PIC-ACT EXPENSES PAID DURING FY 2017.

COURT OF APPEALS

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2018 TOTAL
DIVISION ONE	\$11,038,540	\$ 0	\$ 0	\$ 0	\$ 11,038,540	\$ 10,192,152
DIVISION TWO	4,865,682	77,319	0	0	4,943,001	4,507,861
TOTAL	\$15,904,222	\$ 77,319	\$ 0	\$ 0	\$ 15,981,541	\$ 14,700,013

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2019

SUPERIOR COURT TOTAL  
(INCLUDES SUPERIOR COURT/ADMINISTRATION AND SUPERIOR COURT CLERK)

COUNTY	PRIMARY BUDGET	STATE FUNDS[1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2018 TOTAL
APACHE	\$ 1,800,322	\$ 157,218	\$ 0	\$ 0	\$ 145,594	\$ 2,103,134	\$ 1,802,176
COCHISE	5,505,996	624,949	0	0	298,205	6,429,150	5,221,867
COCONINO	6,048,633	948,753	176,344	0	29,122	7,202,852	6,151,530
GILA	4,029,347	300,402	18,733	0	211,976	4,560,458	4,548,260
GRAHAM	1,833,368	108,125	0	0	113,347	2,054,840	2,099,743
GREENLEE	839,154	108,409	0	0	23,400	970,963	893,148
MARICOPA	133977967	4,360,047	0	0	15,732,108	154,070,122	144,499,723
MOHAVE	6,068,326	1,352,448	34,881	0	517,094	7,972,749	6,761,644
NAVAJO	3,659,978	326,506	18,632	0	261,630	4,266,746	3,732,166
PIMA	38,272,692	1,256,498	0	0	1,926,887	41,456,077	40,527,283
PINAL	19,162,975	2,668,578	139,963	0	866,957	22,838,473	22,272,815
SANTA CRUZ	3,323,516	84,207	0	0	48,591	3,456,314	3,213,176
YAVAPAI	8,634,810	1,627,010	0	0	597,891	10,859,711	10,237,533
YUMA	8,284,134	358,460	0	0	351,779	8,994,373	8,639,572
LA PAZ	1,514,869	167,043	2,340	0	65,519	1,749,771	1,656,505
<b>TOTAL</b>	<b>\$242,956,087</b>	<b>\$ 14,448,653</b>	<b>\$ 390,893</b>	<b>\$ 0</b>	<b>\$ 21,190,100</b>	<b>\$278,985,733</b>	<b>\$262,257,141</b>

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORTERE EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2017 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2019

SUPERIOR COURT/ADMINISTRATION

COUNTY	PRIMARY	STATE	FEDERAL	PRIVATE	LOCAL	TOTAL	FISCAL YEAR	
	BUDGET	FUNDS[1]	FUNDS	FUNDS	FUNDS		2018	TOTAL
APACHE	\$ 1,221,565	\$ 157,218	\$ 0	\$ 0	\$ 145,594	\$ 1,524,377	\$	1,264,025
COCHISE	3,656,209	624,949	0	0	290,205	4,571,363		3,716,940
COCONINO	4,531,244	948,753	176,344	0	-16,980	5,639,361		4,759,150
GILA	2,617,676	300,402	18,733	0	203,630	3,140,441		2,874,613
GRAHAM	1,293,152	108,125	0	0	56,766	1,458,043		1,519,113
GREENLEE	557,395	108,409	0	0	4,815	670,619		607,595
MARICOPA	97,216,332	4,360,047	0	0	12,267,578	113,843,957		104,496,595
MOHAVE	3,812,872	1,352,448	34,881	0	298,517	5,498,718		4,410,210
NAVAJO	2,354,007	326,506	18,632	0	218,279	2,917,424		2,384,946
PIMA	27,520,906	1,256,498	0	0	1,716,583	30,493,987		29,233,820
PINAL	14,441,913	2,668,578	139,963	0	366,061	17,616,515		17,433,273
SANTA CRUZ	2,554,563	84,207	0	0	48,591	2,687,361		2,433,135
YAVAPAI	5,650,396	1,627,010	0	0	560,842	7,838,248		7,376,999
YUMA	6,175,313	358,460	0	0	277,643	6,811,416		6,472,699
LA PAZ	1,028,621	167,043	2,340	0	42,229	1,240,233		1,175,007
<b>TOTAL</b>	<b>\$174,632,164</b>	<b>\$ 14,448,653</b>	<b>\$ 390,893</b>	<b>\$ 0</b>	<b>\$ 16,480,353</b>	<b>\$205,952,063</b>		<b>\$190,158,120</b>

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORTERE EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2017 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2019

SUPERIOR COURT CLERK

COUNTY	PRIMARY	STATE	FEDERAL	PRIVATE	LOCAL	TOTAL	FISCAL YEAR	
	BUDGET	FUNDS	FUNDS	FUNDS	FUNDS		2018	TOTAL
APACHE	\$ 578,757	\$ 0	\$ 0	\$ 0	\$ 0	\$ 578,757	\$	538,151
COCHISE	1,849,787	0	0	0	8,000	1,857,787		1,504,927
COCONINO	1,517,389	0	0	0	46,102	1,563,491		1,392,380
GILA	1,411,671	0	0	0	8,346	1,420,017		1,673,647
GRAHAM	540,216	0	0	0	56,581	596,797		580,630
GREENLEE	281,759	0	0	0	18,585	300,344		285,553
MARICOPA	36,761,635	0	0	0	3,464,530	40,226,165		40,003,128
MOHAVE	2,255,454	0	0	0	218,577	2,474,031		2,351,434
NAVAJO	1,305,971	0	0	0	43,351	1,349,322		1,347,220
PIMA	10,751,786	0	0	0	210,304	10,962,090		11,293,463
PINAL	4,721,062	0	0	0	500,896	5,221,958		4,839,542
SANTA CRUZ	768,953	0	0	0	0	768,953		780,041
YAVAPAI	2,984,414	0	0	0	37,049	3,021,463		2,860,534
YUMA	2,108,821	0	0	0	74,136	2,182,957		2,166,873
LA PAZ	486,248	0	0	0	23,290	509,538		481,498
<b>TOTAL</b>	<b>\$ 68,323,923</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,709,747</b>	<b>\$ 73,033,670</b>		<b>\$ 72,099,021</b>

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2019

SUPERIOR COURT PROBATION TOTAL  
(INCLUDES ADULT, JUVENILE, AND COMBINED DEPARTMENTS AND JUVENILE DETENTION)

COUNTY	PRIMARY BUDGET	STATE FUNDS[1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2018 TOTAL
APACHE	\$ 603,156	\$ 1,125,094	\$ 0	\$ 0	\$ 186,204	\$ 1,914,454	\$ 2,209,008
COCHISE	2,729,318	2,648,003	0	0	241,028	5,618,349	5,229,368
COCONINO	5,763,401	3,945,511	102,804	0	735,608	10,547,324	8,714,670
GILA	1,717,799	1,304,817	1,690	0	249,114	3,273,420	3,194,598
GRAHAM	165,901	1,806,415	0	0	276,285	2,248,601	2,164,195
GREENLEE	99,670	557,039	1,380	0	94,489	752,578	1,096,013
LA PAZ	273,820	510,851	0	0	45,828	830,499	764,861
MARICOPA	122,857,648	11,313,626	950,179	0	53,454,919	188,576,372	164,548,727
MOHAVE	3,222,683	4,041,218	0	0	1,057,018	8,320,919	7,612,003
NAVAJO	1,641,002	2,032,863	0	0	381,654	4,055,519	4,939,733
PIMA	30,838,978	14,151,637	930,145	0	2,396,996	48,317,756	45,177,810
PINAL	8,075,478	5,842,963	0	0	1,442,151	15,360,592	14,284,639
SANTA CRUZ	1,832,556	1,265,779	2,140	0	961,099	4,061,574	3,856,462
YAVAPAI	7,703,262	4,703,956	0	0	1,780,845	14,188,063	13,761,660
YUMA	7,726,810	6,045,137	1,065,427	0	789,261	15,626,635	14,987,852
<b>TOTAL</b>	<b>\$195,251,482</b>	<b>\$ 61,294,909</b>	<b>\$ 3,053,765</b>	<b>\$ 0</b>	<b>\$ 64,092,499</b>	<b>\$323,692,655</b>	<b>\$292,541,599</b>

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2019

ADULT PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS[1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2018 TOTAL
COCHISE	\$ 622,967	\$ 1,727,130	\$ 0	\$ 0	\$ 241,028	\$ 2,591,125	\$ 2,441,257
COCONINO	2,232,550	2,211,805	0	0	527,310	4,971,665	4,556,470
MARICOPA	64,513,633	276,194	567,419	0	50,213,694	115,570,940	104,211,151
NAVAJO	1,641,002	2,032,863	0	0	381,654	4,055,519	2,520,671
PIMA	6,438,737	9,897,965	319,829	0	2,291,058	18,947,589	18,354,336
PINAL	2,158,664	3,715,375	0	0	1,343,087	7,217,126	6,693,986
YAVAPAI	3,753,918	3,423,324	0	0	1,692,389	8,869,631	8,523,610
YUMA	2,442,251	3,156,545	0	0	441,348	6,040,144	5,684,870
<b>TOTAL</b>	<b>\$ 83,803,722</b>	<b>\$ 26,441,201</b>	<b>\$ 887,248</b>	<b>\$ 0</b>	<b>\$ 57,131,568</b>	<b>\$168,263,739</b>	<b>\$152,986,351</b>

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2019

JUVENILE COURT/PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS[1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2018 TOTAL
COCHISE	\$ 574,012	\$ 920,873	\$ 0	\$ 0	\$ 0	\$ 1,494,885	\$ 1,520,038
COCONINO	1,702,921	1,733,706	102,804	0	141,916	3,681,347	2,411,702
MARICOPA	20,984,401	11,037,432	382,760	0	3,241,225	35,645,818	25,516,869
NAVAJO	.	.	.	.	.	.	1,658,105
PIMA	17,526,566	4,253,672	610,316	0	105,938	22,496,492	19,913,506
PINAL	1,947,816	2,127,588	0	0	99,064	4,174,468	3,911,998
YAVAPAI	1,388,729	1,280,632	0	0	88,456	2,757,817	2,782,208
YUMA	1,617,466	2,888,592	1,065,427	0	158,395	5,729,880	5,809,539
<b>TOTAL</b>	<b>\$ 45,741,911</b>	<b>\$ 24,242,495</b>	<b>\$ 2,161,307</b>	<b>\$ 0</b>	<b>\$ 3,834,994</b>	<b>\$ 75,980,707</b>	<b>\$ 63,523,965</b>

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2019

COMBINED PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS[1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2018 TOTAL
APACHE	\$ 514,651	\$ 1,125,094	\$ 0	\$ 0	\$ 186,204	\$ 1,825,949	\$ 1,954,174
GILA	946,821	1,304,817	1,690	0	249,114	2,502,442	2,465,087
GRAHAM	165,901	1,806,415	0	0	276,285	2,248,601	2,164,195
GREENLEE	61,774	557,039	1,380	0	94,489	714,682	794,800
LA PAZ	235,316	510,851	0	0	45,828	791,995	738,953
MOHAVE	1,913,129	4,041,218	0	0	1,057,018	7,011,365	6,392,699
SANTA CRUZ	480,524	1,265,779	2,140	0	84,009	1,832,452	1,711,193
<b>TOTAL</b>	<b>\$ 4,318,116</b>	<b>\$ 10,611,213</b>	<b>\$ 5,210</b>	<b>\$ 0</b>	<b>\$ 1,992,947</b>	<b>\$ 16,927,486</b>	<b>\$ 16,221,101</b>

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2019

JUVENILE DETENTION

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2018 TOTAL
APACHE	\$ 88,505	\$ 0	\$ 0	\$ 0	\$ 0	\$ 88,505	\$ 254,834
COCHISE	1,532,339	0	0	0	0	1,532,339	1,268,073
COCONINO	1,827,930	0	0	0	66,382	1,894,312	1,746,498
GILA	770,978	0	0	0	0	770,978	729,511
GREENLEE	37,896	0	0	0	0	37,896	301,213
LA PAZ	38,504	0	0	0	0	38,504	25,908
MARICOPA	37,359,614	0	0	0	0	37,359,614	34,820,707
MOHAVE	1,309,554	0	0	0	0	1,309,554	1,219,304
NAVAJO	.	.	.	.	.	.	760,957
PIMA	6,873,675	0	0	0	0	6,873,675	6,909,968
PINAL	3,968,998	0	0	0	0	3,968,998	3,678,655
SANTA CRUZ	1,352,032	0	0	0	877,090	2,229,122	2,145,269
YAVAPAI	2,560,615	0	0	0	0	2,560,615	2,455,842
YUMA	3,667,093	0	0	0	189,518	3,856,611	3,493,443
<b>TOTAL</b>	<b>\$ 61,387,733</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,132,990</b>	<b>\$ 62,520,723</b>	<b>\$ 59,810,182</b>