

**COURT EXPENDITURE**  
**Limited Jurisdiction Courts Narrative Summary**  
**State Fiscal Year 2019**

Limited jurisdiction court expenditure information -- funds spent by justice and municipal courts -- are summarized in this report. These data were compiled from program fund reversion reports and annual expenditure surveys submitted to the Arizona Supreme Court for state fiscal year (FY) 2019. Major expenditure categories listed below represent monies expended from five sources:

- **PRIMARY BUDGET:** Expenditures of appropriated funds from the court's primary funding source, either the county (justice courts) or the city or town (municipal courts)--categories are kept as general as possible because line-item definitions for the counties and municipalities vary widely;
- **STATE FUNDS:** Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;
- **FEDERAL FUNDS:** Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);
- **PRIVATE FUNDS:** Expenditures of additional grants from other sources; and,
- **LOCAL FUNDS:** Expenditures of local monies. Examples include collections authorized by statute or local ordinance to reimburse all or part of the expenses of court services.

**Statewide**

Total expenditures in all limited jurisdiction courts increased from \$157,787,866 to 167,344,407 in FY 2019, an increase of 6.1%. Primary budget expenditures (city and county) accounted for 94.1% of the total expenses in limited jurisdiction courts. The justice courts experienced an increase of 7.3% in total expenditures, from \$52,971,443 last year to \$56,814,857 in FY 2019. Municipal court expenditures increased by 5.5%, from \$104,816,423 in FY 2018 to \$110,529,550 in FY 2019.

**Urban Counties**

Justice courts from Maricopa County and Pima County made up 55.5% of the statewide justice court expenditures, and municipal courts from these two large counties constituted 79.5% of statewide municipal court expenditures. Phoenix Municipal Court and Tucson Municipal Court comprised of 36.3% of all municipal court expenditures, and 24.0% of the expenditures of all limited jurisdiction courts in Arizona.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2019

JUSTICE COURTS

COUNTY/ PRECINCT	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2018 TOTAL [1]
<b>APACHE COUNTY</b>							
PUERCO (SANDERS)	\$ 391,969	\$ 15,816	\$ 0	\$ 0	\$ 0	\$ 407,785	\$ 378,560
ROUND VALLEY (SPRINGERVILLE)	280,421	18,693	0	0	0	299,114	288,140
ST. JOHNS	220,667	13,659	0	0	6,477	240,803	188,959
TEEC NOS POS (CHINLE)	129,838	7,130	0	0	0	136,968	121,403
TOTAL	\$ 1,022,895	\$ 55,298	\$ 0	\$ 0	\$ 6,477	\$ 1,084,670	\$ 977,062
<b>COCHISE COUNTY</b>							
BENSON (#3)	\$ 457,626	\$ 15,494	\$ 0	\$ 0	\$ 2,050	\$ 475,170	\$ 435,611
BISBEE (#1)	271,999	18,692	0	0	0	290,691	272,244
BOWIE (#6)	275,523	12,240	0	0	3,625	291,388	282,944
DOUGLAS (#2)	495,877	19,411	0	0	3,240	518,528	457,358
SIERRA VISTA (#5)	810,145	16,686	0	0	57,709	884,540	818,018
WILLCOX (#4)	384,942	15,494	0	0	3,073	403,509	369,833
TOTAL	\$ 2,696,112	\$ 98,017	\$ 0	\$ 0	\$ 69,697	\$ 2,863,826	\$ 2,636,008
<b>COCONINO COUNTY</b>							
FLAGSTAFF	\$ 1,347,786	\$ 10,843	\$ 0	\$ 0	\$ 257,374	\$ 1,616,003	\$ 1,507,371
FREDONIA	207,982	6,966	0	0	13,538	228,486	215,855
PAGE	457,894	10,072	0	0	35,674	503,640	458,920
WILLIAMS	567,290	10,021	0	0	43,601	620,912	519,525
TOTAL	\$ 2,580,952	\$ 37,902	\$ 0	\$ 0	\$ 350,187	\$ 2,969,041	\$ 2,701,671
<b>GILA COUNTY</b>							
GLOBE REGIONAL	\$ 646,412	\$ 18,691	\$ 0	\$ 0	\$ 0	\$ 665,103	\$ 602,988
PAYSON	605,746	23,000	0	0	12,750	641,496	573,101
TOTAL	\$ 1,252,158	\$ 41,691	\$ 0	\$ 0	\$ 12,750	\$ 1,306,599	\$ 1,176,089
<b>GRAHAM COUNTY</b>							
PIMA (GRAHAM COUNTY #2)	\$ 241,123	\$ 13,659	\$ 0	\$ 0	\$ 33,430	\$ 288,212	\$ 259,814
SAFFORD (#1)	372,280	18,692	0	0	39,573	430,545	454,510
TOTAL	\$ 613,403	\$ 32,351	\$ 0	\$ 0	\$ 73,003	\$ 718,757	\$ 714,324

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2019

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2018 TOTAL [1]
GREENLEE COUNTY							
CLIFTON (#1)	\$ 208,275	\$ 13,660	\$ 0	\$ 0	\$ 0	\$ 221,935	\$ 192,740
DUNCAN (#2)	<u>222,347</u>	<u>12,949</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>235,296</u>	<u>200,059</u>
TOTAL	\$ 430,622	\$ 26,609	\$ 0	\$ 0	\$ 0	\$ 457,231	\$ 392,799
LA PAZ COUNTY							
PARKER (#3)	\$ 617,614	\$ 33,124	\$ 0	\$ 0	\$ 0	\$ 650,738	\$ 347,927
QUARTZSITE (#4)	578,327	18,966	0	0	17,700	614,993	476,991
SALOME (#5)	<u>342,545</u>	<u>14,380</u>	<u>0</u>	<u>0</u>	<u>20,105</u>	<u>377,030</u>	<u>374,849</u>
TOTAL	\$ 1,538,486	\$ 66,470	\$ 0	\$ 0	\$ 37,805	\$ 1,642,761	\$ 1,199,767
MARICOPA COUNTY							
AGUA FRIA	\$ 777,493	\$ 20,205	\$ 0	\$ 0	\$ 0	\$ 797,698	\$ 695,049
ARCADIA BILTMORE	676,668	20,205	0	0	0	696,873	652,439
ARROWHEAD	739,712	20,205	0	0	0	759,917	747,506
COUNTRY MEADOWS	857,247	20,205	0	0	0	877,452	721,501
DESERT RIDGE	795,036	20,205	0	0	0	815,241	700,255
DOWNTOWN	929,941	20,205	0	0	0	950,146	838,887
DREAMY DRAW	837,267	20,205	0	0	0	857,472	771,421
EAST MESA	805,510	20,205	0	0	0	825,715	815,296
ENCANTO	783,572	20,205	0	0	0	803,777	713,663
HASSAYAMPA	822,687	20,205	0	0	0	842,892	750,528
HIGHLAND	1,056,596	20,205	0	0	0	1,076,801	1,244,408
IRONWOOD	458,003	20,205	0	0	0	478,208	413,032
KYRENE	859,615	20,205	0	0	0	879,820	797,831
MANISTEE	457,419	20,205	0	0	0	477,624	737,336
MARYVALE	643,399	20,205	0	0	0	663,604	504,223
MCDOWELL MOUNTAIN	708,196	20,205	0	0	0	728,401	624,860
MOON VALLEY	766,639	20,205	0	0	0	786,844	702,781
NORTH MESA	1,168,852	20,205	0	0	0	1,189,057	1,024,237
NORTH VALLEY	849,362	20,205	0	0	0	869,567	775,359
SAN MARCOS	871,556	20,205	0	0	0	891,761	787,822
SAN TAN	947,366	20,205	0	0	0	967,571	832,698
SOUTH MOUNTAIN	778,334	20,205	0	0	0	798,539	736,924
UNIVERSITY LAKES	804,760	20,205	0	0	0	824,965	805,544

WEST MCDOWELL	719,085	20,205	0	0	0	739,290	684,794
WEST MESA	912,513	20,205	0	0	0	932,718	829,876
WHITE TANK	882,347	20,205	0	0	0	902,552	880,049
TOTAL	\$20,909,175	\$ 525,330	\$ 0	\$ 0	\$ 0	\$ 21,434,505	\$ 19,788,319
MOHAVE COUNTY							
BULLHEAD CITY	\$ 477,477	\$ 20,129	\$ 0	\$ 0	\$ 15,051	\$ 512,657	\$ 604,592
KINGMAN and CERBAT CONSOLIDAT	1,177,153	63,935	0	0	25,416	1,266,504	988,896
LAKE HAVASU	787,011	19,411	0	0	0	806,422	777,662
NORTH CANYON	410,641	15,816	0	0	6,013	432,470	425,521
TOTAL	\$ 2,852,282	\$ 119,291	\$ 0	\$ 0	\$ 46,480	\$ 3,018,053	\$ 2,796,671
NAVAJO COUNTY							
HOLBROOK(#1)	\$ 372,142	\$ 18,692	\$ 0	\$ 0	\$ 0	\$ 390,834	\$ 333,513
KAYENTA(#8)	146,566	0	0	0	0	146,566	116,948
PINETOP and LAKESIDE(#7)	373,913	18,692	0	0	0	392,605	335,084
SHOW LOW(#5)	267,380	19,008	0	0	0	286,388	238,868
SNOWFLAKE(#3)	384,362	19,444	0	0	0	403,806	387,188
WINSLOW(#2)	312,047	25,007	0	0	69,553	406,607	349,154
TOTAL	\$ 1,856,410	\$ 100,843	\$ 0	\$ 0	\$ 69,553	\$ 2,026,806	\$ 1,760,755
PIMA COUNTY							
AJO(#3)	\$ 682,501	\$ 14,272	\$ 0	\$ 0	\$ 5,355	\$ 702,128	\$ 692,252
GREEN VALLEY(#7)	489,379	18,692	0	0	9,147	517,218	517,206
PIMA CONSOLIDATED	7,337,824	166,526	0	0	1,387,640	8,891,990	8,101,226
TOTAL	\$ 8,509,704	\$ 199,490	\$ 0	\$ 0	\$ 1,402,142	\$ 10,111,336	\$ 9,310,684
PINAL COUNTY [2]							
APACHE JUNCTION(#7)	\$ 527,168	\$ 20,129	\$ 0	\$ 0	\$ 56,000	\$ 603,297	\$ 864,763
CASA GRANDE(#2)	755,467	20,129	0	0	110,000	885,596	860,730
CENTRAL PINAL(#3)	803,450	0	0	0	0	803,450	498,052
COPPER CORRIDOR(#5)	329,881	18,691	0	0	7,781	356,353	255,729
FLORENCE(#1)	.	.	.	.	.	.	378,312
MAMMOTH(#4)	.	.	.	.	.	.	200,904
SUPERIOR(#6)	.	.	.	.	.	.	292,551
WESTERN PINAL(#8)	216,179	102,244	0	0	6,016	324,439	439,074
TOTAL	\$ 2,632,145	\$ 161,193	\$ 0	\$ 0	\$ 179,797	\$ 2,973,135	\$ 3,790,115

(CONTINUED)

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2019

JUSTICE COURTS (CONTINUED)

COUNTY/ PRECINCT	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2018 TOTAL [1]
SANTA CRUZ COUNTY							
EAST SANTA CRUZ (#2) (SONOITA)	\$ 120,829	\$ 6,524	\$ 0	\$ 0	\$ 0	\$ 127,353	\$ 204,550
NOGALES (#1)	<u>817,962</u>	<u>19,404</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>837,366</u>	<u>702,090</u>
TOTAL	\$ 938,791	\$ 25,928	\$ 0	\$ 0	\$ 0	\$ 964,719	\$ 906,640
YAVAPAI COUNTY [3]							
MAYER	\$ 513,558	\$ 19,351	\$ 0	\$ 0	\$ 8,332	\$ 541,241	\$ 476,335
PRESCOTT	790,364	20,125	0	0	30,083	840,572	740,553
SELIGMAN	400,271	20,259	0	0	5,401	425,931	355,177
VERDE VALLEY (CAMP VERDE)	573,083	20,125	0	0	27,880	621,088	597,512
YARNELL	<u>357,119</u>	<u>16,089</u>	<u>0</u>	<u>0</u>	<u>3,174</u>	<u>376,382</u>	<u>341,683</u>
TOTAL	\$ 2,634,395	\$ 95,949	\$ 0	\$ 0	\$ 74,870	\$ 2,805,214	\$ 2,511,260
YUMA COUNTY							
SOUTH COUNTY (#2)	\$ 467,067	\$ 17,017	\$ 0	\$ 0	\$ 48,070	\$ 532,154	\$ 488,668
WELLTON (#3)	390,414	20,080	0	0	92,134	502,628	421,449
YUMA (#1)	<u>1,119,618</u>	<u>21,603</u>	<u>0</u>	<u>0</u>	<u>262,201</u>	<u>1,403,422</u>	<u>1,399,162</u>
TOTAL	\$ 1,977,099	\$ 58,700	\$ 0	\$ 0	\$ 402,405	\$ 2,438,204	\$ 2,309,279
STATEWIDE TOTAL	\$52,444,629	\$ 1,645,062	\$ 0	\$ 0	\$ 2,725,166	\$ 56,814,857	\$ 52,971,443

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2018 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

[2] In PINAL COUNTY, FLORENCE, MAMMOTH AND SUPERIOR CEASE DISCONTINUED OPERATIONS ON 1/1/19

[3] IN YAVAPAI COUNTY, EXPENDITURES FOR THE BAGDAD JUSTICE COURT ARE REPORTED WITH THE YARNELL JUSTICE COURT.

# The SAS System

## ANNUAL EXPENDITURE SUMMARY FISCAL YEAR 2019

### MUNICIPAL COURTS

COUNTY/ CITY/TOWN	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2018 TOTAL [1]
<b>APACHE COUNTY</b>							
EAGAR	\$ 42,133	\$ 0	\$ 0	\$ 0	\$ 2,289	\$ 44,422	\$ 42,133
SPRINGERVILLE	43,721	0	0	0	0	43,721	53,141
ST. JOHNS	<u>70,931</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>70,931</u>	<u>66,686</u>
TOTAL	\$ 156,785	\$ 0	\$ 0	\$ 0	\$ 2,289	\$ 159,074	\$ 161,960
<b>COCHISE COUNTY</b>							
HUACHUCA CITY	\$ 84,150	\$ 0	\$ 0	\$ 0	\$ 0	\$ 84,150	\$ 116,004
SIERRA VISTA	23,896	0	0	0	0	23,896	34,227
TOMBSTONE	<u>53,393</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>631</u>	<u>54,024</u>	<u>35,443</u>
TOTAL	\$ 161,439	\$ 0	\$ 0	\$ 0	\$ 631	\$ 162,070	\$ 185,674
<b>COCONINO COUNTY</b>							
FLAGSTAFF	\$ 5,090,275	\$ 0	\$ 0	\$ 0	\$ 324,284	\$ 5,414,559	\$ 3,061,115
FREDONIA	37,818	0	0	0	4,356	42,174	38,676
PAGE	323,406	0	0	0	14,780	338,186	366,813
WILLIAMS	<u>113,149</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>113,149</u>	<u>132,661</u>
TOTAL	\$ 5,564,648	\$ 0	\$ 0	\$ 0	\$ 343,420	\$ 5,908,068	\$ 3,599,265
<b>GILA COUNTY</b>							
GLOBE	\$ 168,709	\$ 0	\$ 0	\$ 0	\$ 0	\$ 168,709	\$ 177,346
HAYDEN	63,829	0	0	0	0	63,829	66,702
MIAMI	10,000	0	0	0	0	10,000	10,000
PAYSON	231,504	0	0	0	0	231,504	189,800
STAR VALLEY	44,232	0	0	0	0	44,232	59,956
WINKELMAN	<u>10,219</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10,219</u>	<u>11,911</u>
TOTAL	\$ 528,493	\$ 0	\$ 0	\$ 0	\$ 0	\$ 528,493	\$ 515,715
<b>GRAHAM COUNTY</b>							
PIMA	\$ .	\$ .	\$ .	\$ .	\$ .	\$ .	\$ 67,512
SAFFORD	.	.	.	.	.	.	171,415
THATCHER	<u>330,371</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>330,371</u>	<u>154,231</u>
TOTAL	\$ 330,371	\$ 0	\$ 0	\$ 0	\$ 0	\$ 330,371	\$ 393,158

# The SAS System

## ANNUAL EXPENDITURE SUMMARY FISCAL YEAR 2019

### MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2018 TOTAL [1]
GREENLEE COUNTY							
CLIFTON	\$ 149,245	\$ 0	\$ 0	\$ 0	\$ 451	\$ 149,696	\$ 152,175
TOTAL	\$ 149,245	\$ 0	\$ 0	\$ 0	\$ 451	\$ 149,696	\$ 152,175
LA PAZ COUNTY							
PARKER	\$ 119,650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 119,650	\$ 112,972
QUARTZSITE	186,409	0	0	0	0	186,409	222,405
TOTAL	\$ 306,059	\$ 0	\$ 0	\$ 0	\$ 0	\$ 306,059	\$ 335,377
MARICOPA COUNTY							
AVONDALE	\$ 1,353,606	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,353,606	\$ 1,425,316
BUCKEYE	996,685	0	0	0	0	996,685	933,293
CAREFREE/CAVE CR	263,430	0	0	0	8,355	271,785	277,400
CHANDLER	4,432,555	0	0	0	0	4,432,555	4,176,581
EL MIRAGE	1,041,176	0	0	0	0	1,041,176	937,431
FOUNTAIN HILLS	324,801	0	0	0	0	324,801	290,004
GILA BEND	68,015	0	0	0	0	68,015	68,015
GILBERT	3,700,497	0	0	0	41,950	3,742,447	3,568,745
GLENDALE	5,322,496	0	0	0	24,617	5,347,113	5,169,989
GOODYEAR	1,196,773	0	0	0	0	1,196,773	1,088,387
GUADALUPE	195,416	0	0	0	8,789	204,205	226,039
LITCHFIELD PARK	145,833	0	0	0	0	145,833	170,706
MESA	7,281,115	0	0	0	640,032	7,921,147	7,623,895
PARADISE VALLEY	814,014	0	0	0	914	814,928	887,842
PEORIA	2,285,737	0	0	0	0	2,285,737	2,164,104
PHOENIX	28,383,111	0	0	0	1,974,709	30,357,820	29,547,395
SCOTTSDALE	6,184,783	0	0	0	161,402	6,346,185	5,798,206
SURPRISE	2,327,327	0	0	0	0	2,327,327	2,329,466
TEMPE	3,978,982	0	0	0	1,141,724	5,120,706	5,110,864
TOLLESON	452,982	0	0	0	71,402	524,384	732,500
WICKENBURG	246,208	0	0	0	1,781	247,989	244,649
YOUNGTOWN	164,332	0	0	0	0	164,332	182,954
TOTAL	\$71,159,874	\$ 0	\$ 0	\$ 0	\$ 4,075,675	\$ 75,235,549	\$ 72,953,781

# The SAS System

## ANNUAL EXPENDITURE SUMMARY FISCAL YEAR 2019

### MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2018 TOTAL [1]
<b>MOHAVE COUNTY</b>							
BULLHEAD CITY	\$ 1,322,940	\$ 0	\$ 0	\$ 0	\$ 1,535	\$ 1,324,475	\$ 1,269,153
COLORADO CITY	62,030	0	0	0	0	62,030	48,779
KINGMAN	1,259,491	0	0	0	50,939	1,310,430	1,397,737
LAKE HAVASU	<u>1,878,026</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,878,026</u>	<u>1,930,339</u>
TOTAL	\$ 4,522,487	\$ 0	\$ 0	\$ 0	\$ 52,474	\$ 4,574,961	\$ 4,646,008
<b>NAVAJO COUNTY</b>							
HOLBROOK	\$ 66,929	\$ 0	\$ 0	\$ 0	\$ 0	\$ 66,929	\$ 66,921
PINETOP/LAKESIDE	62,951	0	0	0	0	62,951	60,698
SHOW LOW	122,771	0	0	0	7,989	130,760	177,010
WINSLOW	<u>22,695</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>24,786</u>	<u>47,481</u>	<u>45,107</u>
TOTAL	\$ 275,346	\$ 0	\$ 0	\$ 0	\$ 32,775	\$ 308,121	\$ 349,736
<b>PIMA COUNTY</b>							
MARANA	\$ 947,521	\$ 0	\$ 0	\$ 0	\$ 0	\$ 947,521	\$ 877,432
ORO VALLEY	844,105	0	0	0	0	844,105	875,275
SAHUARITA	561,931	0	0	0	0	561,931	566,970
SOUTH TUCSON	528,629	0	0	0	9,407	538,036	233,329
TUCSON	<u>9,004,659</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>726,620</u>	<u>9,731,279</u>	<u>9,693,195</u>
TOTAL	\$11,886,845	\$ 0	\$ 0	\$ 0	\$ 736,027	\$ 12,622,872	\$ 12,246,201
<b>PINAL COUNTY</b>							
APACHE JUNCTION	\$ 823,940	\$ 0	\$ 0	\$ 0	\$ 9,213	\$ 833,153	\$ 823,423
CASA GRANDE	747,963	0	0	0	62,272	810,235	684,054
COOLIDGE	512,108	0	0	0	0	512,108	512,108
ELOY	379,401	0	0	0	16,000	395,401	405,820
FLORENCE	219,922	0	0	0	4,006	223,928	228,145
KEARNY	52,420	0	0	0	16,571	68,991	46,915
MAMMOTH	25,674	0	0	0	168	25,842	25,431
MARICOPA	467,781	0	0	0	8,533	476,314	184,168
SUPERIOR	<u>25,138</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>25,138</u>	<u>23,840</u>
TOTAL	\$ 3,254,347	\$ 0	\$ 0	\$ 0	\$ 116,763	\$ 3,371,110	\$ 2,933,904

# The SAS System

## ANNUAL EXPENDITURE SUMMARY FISCAL YEAR 2019

### MUNICIPAL COURTS (CONTINUED)

COUNTY/ CITY/TOWN	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2018 TOTAL [1]
SANTA CRUZ COUNTY							
NOGALES	\$ 446,629	\$ 0	\$ 0	\$ 0	\$ 0	\$ 446,629	\$ 446,629
PATAGONIA	48,167	0	0	0	0	48,167	48,167
TOTAL	\$ 494,796	\$ 0	\$ 0	\$ 0	\$ 0	\$ 494,796	\$ 494,796
YAVAPAI COUNTY							
CAMP VERDE	\$ 394,695	\$ 0	\$ 0	\$ 0	\$ 599	\$ 395,294	\$ 357,140
CHINO VALLEY	275,900	0	0	0	2,250	278,150	298,832
CLARKDALE	226,996	0	0	0	5,986	232,982	182,914
COTTONWOOD	528,629	0	0	0	9,407	538,036	539,538
DEWEY-HUMBOLDT	69,880	0	0	0	366	70,246	66,890
JEROME	76,682	0	0	0	0	76,682	65,505
PRESCOTT	602,909	0	0	0	0	602,909	582,343
PRESCOTT VALLEY	609,845	0	0	0	1,605	611,450	564,777
SEDONA	454,054	0	0	0	0	454,054	458,862
TOTAL	\$ 3,239,590	\$ 0	\$ 0	\$ 0	\$ 20,213	\$ 3,259,803	\$ 3,116,801
YUMA COUNTY							
SAN LUIS	\$ 675,093	\$ 0	\$ 0	\$ 0	\$ 69,483	\$ 744,576	\$ 689,626
SOMERTON	451,200	0	0	0	0	451,200	360,530
WELLTON	64,351	0	0	0	0	64,351	78,992
YUMA	1,858,380	0	0	0	0	1,858,380	1,602,724
TOTAL	\$ 3,049,024	\$ 0	\$ 0	\$ 0	\$ 69,483	\$ 3,118,507	\$ 2,731,872
STATEWIDE TOTAL							
	\$ 105079349	\$ 0	\$ 0	\$ 0	\$ 5,450,201	\$110,529,550	\$104,816,423