

**COURT EXPENDITURES**  
**Appellate and Superior Courts Narrative Summary**  
**State Fiscal Year 2020**

The expenditure information - funds spent by the Appellate Courts, Superior Court, and probation departments of Arizona – are summarized in this report. These data were compiled from Supreme Court financial records, program fund reversion reports, and annual expenditure surveys submitted to the Supreme Court for state fiscal year (FY) 2020. The major expenditure categories listed below represent monies expended from five sources:

- **PRIMARY BUDGET:** Expenditures of appropriated funds from the court's primary funding source, either the state (Supreme Court and Court of Appeals) or the county (Superior Courts and probation)--categories are kept as general as possible because line-item definitions for the state and counties vary widely;
- **STATE FUNDS:** Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;
- **FEDERAL FUNDS:** Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);
- **PRIVATE FUNDS:** Expenditures of additional grants from other sources; and,
- **LOCAL FUNDS:** Examples are expenditures from collections authorized by statute to reimburse all or part of the expenses of probation, automation, and other court services.

**Appellate Courts**

Total expenditures in the Supreme Court increased 9.7% from \$57,482,836 in FY 2019, to \$63,075,825 in FY 2020. Most of these are expenditures of the Administrative Office of the Courts associated with the administration of Arizona's court system. Expenditures for the Court of Appeals increased 4.6% from \$15,981,541 in FY 2019 to \$16,709,413 FY 2020.

**Superior Court**

Total expenditures in the Superior Court (including administration and clerk's offices) increased 9.5% from \$278,985,733 in FY 2019 to \$305,602,153 in FY 2020. Primary budget (county) expenditures of \$256,970,031 accounted for 84.1% of the total expenditures. The state contributes 5.3% of the funds expended in Superior Court.

**Probation**

Expenditures in Superior Court Probation (including adult, juvenile and combined departments, and juvenile detention) increased 3.6% from \$223,692,655 in FY 2019 to \$335,270,069 in FY 2020. State fund expenditures of \$63,506,302 account for 18.9% of the total probation expenditures.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2020

SUPREME COURT

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2019 TOTAL
SUPREME COURT	\$ 5,701,933	\$ 0	\$ 0	\$ 0	\$ 5,701,933	\$ 5,612,146
ADMINISTRATIVE OFFICE [1]	5,974,225	49,204,840	2,173,256	21,571	57,373,892	51,870,690
TOTAL	\$11,676,158	\$49,204,840	\$ 2,173,256	\$ 21,571	\$ 63,075,825	\$ 57,482,836

[1] STATE PROGRAM DATA INCLUDE JCRF EXPENDITURES FOR ALL NON-COURT SPONSORED PROGRAMS AND ALL PREVIOUS-YEAR JPSF AND PIC-ACT EXPENSES PAID DURING FY 2017.

COURT OF APPEALS

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2019 TOTAL
DIVISION ONE	\$11,541,713	\$ 0	\$ 0	\$ 0	\$ 11,541,713	\$ 11,038,540
DIVISION TWO	5,092,515	75,185	0	0	5,167,700	4,943,001
TOTAL	\$16,634,228	\$ 75,185	\$ 0	\$ 0	\$ 16,709,413	\$ 15,981,541

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2020

SUPERIOR COURT TOTAL  
(INCLUDES SUPERIOR COURT/ADMINISTRATION AND SUPERIOR COURT CLERK)

COUNTY	PRIMARY BUDGET	STATE FUNDS[1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2019	TOTAL
APACHE	\$ 1,888,803	\$ 160,047	\$ 26,478	\$ 0	\$ 228,250	\$ 2,303,578	\$ 2,103,134	
COCHISE	5,476,807	533,338	61,879	0	285,832	6,357,856	6,429,150	
COCONINO	5,291,358	1,050,587	400,776	0	69,614	6,812,335	7,202,852	
GILA	4,107,130	292,892	95,302	0	177,860	4,673,184	4,560,458	
GRAHAM	1,893,633	169,724	42,641	0	125,102	2,231,100	2,054,840	
GREENLEE	925,473	96,369	4,761	0	34,109	1,060,712	970,963	
MARICOPA	137994743	7,709,637	4,835,639	0	17,683,726	168,223,745	154,070,122	
MOHAVE	6,648,839	896,467	329,407	0	475,750	8,350,463	7,972,749	
NAVAJO	12,345,359	480,451	86,313	0	131,122	13,043,245	4,266,746	
PIMA	40,099,008	1,434,051	1,790,727	0	2,312,738	45,636,524	41,456,077	
PINAL	18,183,156	1,293,670	919,060	0	846,910	21,242,796	22,838,473	
SANTA CRUZ	3,533,422	84,664	93,673	0	32,397	3,744,156	3,456,314	
YAVAPAI	9,088,809	1,510,494	274,847	0	535,184	11,409,334	10,859,711	
YUMA	8,037,638	330,112	136,348	0	344,420	8,848,518	8,994,373	
LA PAZ	1,455,853	77,537	57,253	0	73,964	1,664,607	1,749,771	
<b>TOTAL</b>	<b>\$256,970,031</b>	<b>\$ 16,120,040</b>	<b>\$ 9,155,104</b>	<b>\$ 0</b>	<b>\$ 23,356,978</b>	<b>\$305,602,153</b>	<b>\$278,985,733</b>	

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORTERE EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2017 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2020

SUPERIOR COURT/ADMINISTRATION

COUNTY	PRIMARY	STATE	FEDERAL	PRIVATE	LOCAL	TOTAL	FISCAL YEAR	
	BUDGET	FUNDS[1]	FUNDS	FUNDS	FUNDS		2019	TOTAL
APACHE	\$ 1,160,724	\$ 160,047	\$ 26,478	\$ 0	\$ 114,125	\$ 1,461,374	\$	1,524,377
COCHISE	3,799,247	533,338	61,879	0	285,832	4,680,296		4,571,363
COCONINO	3,773,969	1,050,587	400,776	0	23,512	5,248,844		5,639,361
GILA	2,746,669	292,892	95,302	0	176,293	3,311,156		3,140,441
GRAHAM	1,348,866	169,724	42,641	0	119,346	1,680,577		1,458,043
GREENLEE	613,285	96,369	4,761	0	31,239	745,654		670,619
MARICOPA	99,334,674	7,709,637	4,835,639	0	12,931,497	124,811,447		113,843,957
MOHAVE	4,267,554	896,467	329,407	0	296,509	5,789,937		5,498,718
NAVAJO	10,935,836	480,451	86,313	0	111,877	11,614,477		2,917,424
PIMA	29,347,222	1,434,051	1,790,727	0	2,102,434	34,674,434		30,493,987
PINAL	13,462,094	1,293,670	919,060	0	346,014	16,020,838		17,616,515
SANTA CRUZ	2,721,873	84,664	93,673	0	32,397	2,932,607		2,687,361
YAVAPAI	5,839,309	1,510,494	274,847	0	503,087	8,127,737		7,838,248
YUMA	5,728,442	330,112	136,348	0	308,950	6,503,852		6,811,416
LA PAZ	948,584	77,537	57,253	0	58,821	1,142,195		1,240,233
<b>TOTAL</b>	<b>\$186,028,348</b>	<b>\$ 16,120,040</b>	<b>\$ 9,155,104</b>	<b>\$ 0</b>	<b>\$ 17,441,933</b>	<b>\$228,745,425</b>		<b>\$205,952,063</b>

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORTERE EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2017 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2020

SUPERIOR COURT CLERK

COUNTY	PRIMARY	STATE	FEDERAL	PRIVATE	LOCAL	TOTAL	FISCAL YEAR	
	BUDGET	FUNDS	FUNDS	FUNDS	FUNDS		2019	TOTAL
APACHE	\$ 728,079	\$ 0	\$ 0	\$ 0	\$ 114,125	\$ 842,204	\$	578,757
COCHISE	1,677,560	0	0	0	0	1,677,560		1,857,787
COCONINO	1,517,389	0	0	0	46,102	1,563,491		1,563,491
GILA	1,360,461	0	0	0	1,567	1,362,028		1,420,017
GRAHAM	544,767	0	0	0	5,756	550,523		596,797
GREENLEE	312,188	0	0	0	2,870	315,058		300,344
MARICOPA	38,660,069	0	0	0	4,752,229	43,412,298		40,226,165
MOHAVE	2,381,285	0	0	0	179,241	2,560,526		2,474,031
NAVAJO	1,409,523	0	0	0	19,245	1,428,768		1,349,322
PIMA	10,751,786	0	0	0	210,304	10,962,090		10,962,090
PINAL	4,721,062	0	0	0	500,896	5,221,958		5,221,958
SANTA CRUZ	811,549	0	0	0	0	811,549		768,953
YAVAPAI	3,249,500	0	0	0	32,097	3,281,597		3,021,463
YUMA	2,309,196	0	0	0	35,470	2,344,666		2,182,957
LA PAZ	507,269	0	0	0	15,143	522,412		509,538
<b>TOTAL</b>	<b>\$ 70,941,683</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,915,045</b>	<b>\$ 76,856,728</b>		<b>\$ 73,033,670</b>

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2020

SUPERIOR COURT PROBATION TOTAL  
(INCLUDES ADULT, JUVENILE, AND COMBINED DEPARTMENTS AND JUVENILE DETENTION)

COUNTY	PRIMARY BUDGET	STATE FUNDS[1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2019 TOTAL
APACHE	\$ 603,080	\$ 1,238,033	\$ 0	\$ 0	\$ 186,204	\$ 2,027,317	\$ 1,914,454
COCHISE	2,640,595	2,761,126	0	0	254,494	5,656,215	5,618,349
COCONINO	5,554,579	4,520,644	85,126	0	681,511	10,841,860	10,547,324
GILA	1,789,865	1,512,611	2,117	0	249,114	3,553,707	3,273,420
GRAHAM	202,625	1,944,876	0	0	274,364	2,421,865	2,248,601
GREENLEE	113,040	542,281	1,422	0	94,669	751,412	752,578
LA PAZ	221,882	458,277	0	0	45,828	725,987	830,499
MARICOPA	123,030,374	10,017,469	3,588,292	0	62,862,663	199,498,798	188,576,372
MOHAVE	3,361,569	4,202,013	0	0	1,057,018	8,620,600	8,320,919
NAVAJO	1,581,380	2,064,709	0	0	0	3,646,089	4,055,519
PIMA	27,847,751	14,248,231	952,786	0	2,297,501	45,346,269	48,317,756
PINAL	8,715,366	6,676,191	0	0	1,442,151	16,833,708	15,360,592
SANTA CRUZ	1,532,467	1,278,542	2,108	0	958,731	3,771,848	4,061,574
YAVAPAI	8,127,233	5,930,557	0	0	1,720,137	15,777,927	14,188,063
YUMA	7,761,516	6,110,742	1,065,427	0	858,782	15,796,467	15,626,635
<b>TOTAL</b>	<b>\$193,083,322</b>	<b>\$ 63,506,302</b>	<b>\$ 5,697,278</b>	<b>\$ 0</b>	<b>\$ 72,983,167</b>	<b>\$335,270,069</b>	<b>\$323,692,655</b>

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2020

ADULT PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS[1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2019 TOTAL
COCHISE	\$ 689,201	\$ 1,942,303	\$ 0	\$ 0	\$ 254,494	\$ 2,885,998	\$ 2,591,125
COCONINO	2,028,228	2,550,153	0	0	527,310	5,105,691	4,971,665
MARICOPA	66,223,272	195,369	757,973	0	59,070,627	126,247,241	115,570,940
NAVAJO	1,581,380	2,064,709	0	0	0	3,646,089	4,055,519
PIMA	6,201,450	10,698,408	220,512	0	2,291,058	19,411,428	18,947,589
PINAL	2,348,356	4,249,248	0	0	1,343,087	7,940,691	7,217,126
YAVAPAI	4,051,445	3,866,295	0	0	1,631,681	9,549,421	8,869,631
YUMA	2,456,062	3,213,766	0	0	453,503	6,123,331	6,040,144
<b>TOTAL</b>	<b>\$ 85,579,394</b>	<b>\$ 28,780,251</b>	<b>\$ 978,485</b>	<b>\$ 0</b>	<b>\$ 65,571,760</b>	<b>\$180,909,890</b>	<b>\$168,263,739</b>

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2020

JUVENILE COURT/PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS[1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2019 TOTAL
COCHISE	\$ 496,518	\$ 818,823	\$ 0	\$ 0	\$ 0	\$ 1,315,341	\$ 1,494,885
COCONINO	1,748,528	1,970,491	85,126	0	141,744	3,945,889	3,681,347
MARICOPA	20,244,491	9,822,100	2,830,319	0	3,792,036	36,688,946	35,645,818
PIMA	15,382,856	3,549,823	732,274	0	6,443	19,671,396	22,496,492
PINAL	2,161,103	2,426,943	0	0	99,064	4,687,110	4,174,468
YAVAPAI	1,410,792	2,064,262	0	0	88,456	3,563,510	2,757,817
YUMA	1,617,466	2,896,976	1,065,427	0	158,395	5,738,264	5,729,880
<b>TOTAL</b>	<b>\$ 43,061,754</b>	<b>\$ 23,549,418</b>	<b>\$ 4,713,146</b>	<b>\$ 0</b>	<b>\$ 4,286,138</b>	<b>\$ 75,610,456</b>	<b>\$ 75,980,707</b>

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2020

COMBINED PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS[1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2019 TOTAL
APACHE	\$ 514,574	\$ 1,238,033	\$ 0	\$ 0	\$ 186,204	\$ 1,938,811	\$ 1,825,949
GILA	1,119,031	1,512,611	2,117	0	249,114	2,882,873	2,502,442
GRAHAM	202,625	1,944,876	0	0	274,364	2,421,865	2,248,601
GREENLEE	73,797	542,281	1,422	0	94,669	712,169	714,682
LA PAZ	217,626	458,277	0	0	45,828	721,731	791,995
MOHAVE	2,003,125	4,202,013	0	0	1,057,018	7,262,156	7,011,365
SANTA CRUZ	445,591	1,278,542	2,108	0	84,009	1,810,250	1,832,452
<b>TOTAL</b>	<b>\$ 4,576,369</b>	<b>\$ 11,176,633</b>	<b>\$ 5,647</b>	<b>\$ 0</b>	<b>\$ 1,991,206</b>	<b>\$ 17,749,855</b>	<b>\$ 16,927,486</b>

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2020

JUVENILE DETENTION

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2019 TOTAL
APACHE	\$ 88,506	\$ 0	\$ 0	\$ 0	\$ 0	\$ 88,506	\$ 88,505
COCHISE	1,454,876	0	0	0	0	1,454,876	1,532,339
COCONINO	1,777,823	0	0	0	12,457	1,790,280	1,894,312
GILA	670,834	0	0	0	0	670,834	770,978
GREENLEE	39,243	0	0	0	0	39,243	37,896
LA PAZ	4,256	0	0	0	0	4,256	38,504
MARICOPA	36,562,611	0	0	0	0	36,562,611	37,359,614
MOHAVE	1,358,444	0	0	0	0	1,358,444	1,309,554
PIMA	6,263,445	0	0	0	0	6,263,445	6,873,675
PINAL	4,205,907	0	0	0	0	4,205,907	3,968,998
SANTA CRUZ	1,086,876	0	0	0	874,722	1,961,598	2,229,122
YAVAPAI	2,664,996	0	0	0	0	2,664,996	2,560,615
YUMA	3,687,988	0	0	0	246,884	3,934,872	3,856,611
<b>TOTAL</b>	<b>\$ 59,865,805</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,134,063</b>	<b>\$ 60,999,868</b>	<b>\$ 62,520,723</b>