

COMMISSION ON TECHNOLOGY
Agenda Information/Action Item
Meeting Date: June 1, 2017

<i>Agenda Item:</i>	<i>Type of Action Requested:</i>
<u>OPERATIONAL AND FINANCIAL REVIEW</u>	☐ Formal Action/Request ☒ Information Only ☐ Other

FROM:

Mr. Kevin Kluge, AOC Chief Financial Officer

SUMMARY:

Kevin Kluge will review the recent actions of the Legislature and provide a larger context for reviewing the financial status of the Judicial Collections Enhancement Fund (JCEF) during the plan period. He will also review the assumptions on which the calculations of year-end fund balances are based along with the legislated spending authority in place for FY18.

The report of projected JCEF revenues against currently committed projects will be displayed for review by members.

STAFF RECOMMENDATION:

Information Only

ACTION OPTIONS:

NO MOTION – Information Only: Approval will take place as part of the later Decisions agenda item.