COMMISSION ON TECHNOLOGY
Agenda Information/Action Item
Meeting Date: September 9, 2016

Agenda Item:	*Type of Action Requested:*
JUDICIAL BRANCH INFORMATION TECHNOLOGY STRATEGIC PLAN FY17-19	☑ Formal Action/Request ☐ Information Only ☐ Other

FROM:

Mr. Stewart Bruner, Strategic Planning Manager, AOC ITD

SUMMARY:

Stewart will very briefly summarize the Arizona Judicial Branch Information Technology Strategic Plan for 2017 through 2019, reflecting the updated branch strategic agenda, strategic planning decisions made in the June Annual Planning Meeting, changes in project priorities, and updates from the countywide plans received this year. The plan also includes accomplishments from CY2015 and 16. Members were provided a link to the draft plan sections to review on August 5th. Stewart has been collecting suggestions for changes since then.

Once approved and finalized, copies will be submitted to ADOA-ASET and the Joint Legislative Budget Committee, as required by A.R.S. 18-104(f). Comments may still be addressed and minor changes incorporated following the meeting and prior to submittal. The motion is for general approval of the content.

Stewart will briefly preview the "Lite" approach to be used for Maricopa and Pima courts in the next planning cycle and the overall timeline for developing the next plan.

STAFF RECOMMENDATION:

Staff recommends adoption of the plan as amended by members – comments can still be addressed and minor changes can still be incorporated following the meeting and prior to submittal.

ACTION OPTIONS:

1. **MOTION**: **Approve the Arizona Judicial Branch Information Technology Strategic Plan for FY2017-2019, with any corrections, additions, or changes identified and authorize distribution to ASET and JLBC.**

2. **MOTION**: **Disapprove the Arizona Judicial Branch Information Technology Strategic Plan for FY2017-2019 as presented and provide direction for the necessary changes to the draft necessary to obtain later approval.**

3. **Table the discussion/approval for a later time.**