

**ACTIVE IPS CASES
JULY 2009**

Official

COUNTY	CASES	AUTHORIZED CASE-CARRYING OFFICERS								AUTHORIZED TEAMS	PROGRAM CAPACITY	% OF PROGRAM CAPACITY	
		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	40	2.0	2.0	0.0	0.0	2.0	2.0	1	0	2.00	50	80.00%
COCHISE	B	87	4.0	5.0	0.0	0.0	4.0	5.0	0	1	4.00	115	75.65%
COCONINO	C	75	5.0	4.5	0.0	0.0	5.0	4.5	0	2	4.75	130	57.69%
GILA	D	23	2.0	0.0	0.0	0.0	2.0	0.0	0	0	2.00	30	76.67%
GRAHAM	E	38	2.0	1.0	0.0	0.0	2.0	1.0	0	0	2.00	40	95.00%
GREENLEE	F	25	1.5	0.0	0.0	0.0	1.5	0.0	0	0	1.50	23	108.70%
LA PAZ	G	10	0.5	0.0	0.0	0.0	0.5	0.0	0	0	0.50 *	8	125.00%
MARICOPA	H	921	0.0	0.0	45.0	58.0	45.0	58.0	0	58	45.00	1,320	69.77%
MOHAVE	I	55	4.0	0.0	0.0	0.0	4.0	0.0	0	0	4.00	60	91.67%
NAVAJO	J	97	7.0	0.0	0.0	0.0	7.0	0.0	1	0	7.00	105	92.38%
PIMA	K	443	19.0	19.0	0.0	0.0	19.0	19.0	3	12	19.00	475	93.26%
PINAL	L	47	2.0	3.0	0.0	0.0	2.0	3.0	0	1	2.00	65	72.31%
SANTA CRUZ	M	27	2.0	1.0	0.0	0.0	2.0	1.0	0	0	2.00	40	67.50%
YAVAPAI	N	87	8.0	0.0	0.0	0.0	8.0	0.0	1	0	8.00	120	72.50%
YUMA	O	207	10.0	8.0	0.0	0.0	10.0	8.0	0	0	9.00	235	88.09%
STATEWIDE		2,182	69.0	43.5	45.0	58.0	114.0	101.5	6.0	74.0	112.75	2,816	77.49%
STATE W/O MARICOPA		1,261	69.0	43.5	0.0	0.0	69.0	43.5	6.0	16.0	67.75	1,496	84.29%

JLBC (Joint Legislative Budget Committee) requires a caseload capacity of 95% prior to the authorization of the placement of new officers in the next budget cycle.

(updated 02-02-2010)

- A) Apache has 2 two person teams.
- B) Cochise has 3 two person teams and 1 three person team.
- C) Coconino has 2.75 two person teams and 4 one person teams.
- D) Gila has two one person teams for a capacity of 30.
- E) Graham has 1 two person team and 1 one person team.
- F) Greenlee has 1.5 one person teams.

- *Split funded teams
- One person team = 15 capacity
- Two person team = 25 capacity
- Three person team = 40 capacity

- H) Maricopa has 32 two person teams and 13 three person teams.
- I) Mohave has 4 one person teams.
- J) Navajo has 7 one person teams.
- K) Pima has 19 two person teams.
- L) Pinal has 1 two person team, & 1 three person team.
- M) Santa Cruz has 1 one person team and 1 two person team.
- N) Yavapai has 8 one person teams.
- O) Yuma has 3 one person teams, 6 two person teams, and 1 three person team.

ACTIVE IPS CASES
August 2009

Official

COUNTY	CASES	AUTHORIZED CASE-CARRYING OFFICERS								AUTHORIZED TEAMS	PROGRAM CAPACITY	% OF PROGRAM CAPACITY	
		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	38	2.0	2.0	0.0	0.0	2.0	2.0	1	0	2.00	50	76.00%
COCHISE	B	92	4.0	5.0	0.0	0.0	4.0	5.0	0	1	4.00	115	80.00%
COCONINO	C	75	7.0	2.5	0.0	0.0	7.0	2.5	0	2	7.75	130	57.69%
GILA	D	25	2.0	0.0	0.0	0.0	2.0	0.0	0	0	2.00	30	83.33%
GRAHAM	E	36	2.0	1.0	0.0	0.0	2.0	1.0	0	0	2.00	40	90.00%
GREENLEE	F	24	1.5	0.0	0.0	0.0	1.5	0.0	0	0	1.50	23	104.35%
LA PAZ	G	6	0.5	0.0	0.0	0.0	0.5	0.0	0	0	0.50 *	8	75.00%
MARICOPA	H	920	0.0	0.0	45.0	58.0	45.0	58.0	0	18	45.00	1,320	69.70%
MOHAVE	I	56	4.0	0.0	0.0	0.0	4.0	0.0	0	0	4.00	60	93.33%
NAVAJO	J	97	7.0	0.0	0.0	0.0	7.0	0.0	1	0	7.00	105	92.38%
PIMA	K	422	19.0	19.0	0.0	0.0	19.0	19.0	3	12	19.00	475	88.84%
PINAL	L	51	2.0	3.0	0.0	0.0	2.0	3.0	0	1	2.00	65	78.46%
SANTA CRUZ	M	24	2.0	1.0	0.0	0.0	2.0	1.0	0	0	2.00	40	60.00%
YAVAPAI	N	83	8.0	0.0	0.0	0.0	8.0	0.0	1	0	8.00	120	69.17%
YUMA	O	216	10.0	8.0	0.0	0.0	10.0	8.0	0	0	9.00	235	91.91%
STATEWIDE		2,165	71.0	41.5	45.0	58.0	116.0	99.5	6.0	34.0	115.75	2,816	76.88%
STATE W/O MARICOPA		1,245	71.0	41.5	0.0	0.0	71.0	41.5	6.0	16.0	70.75	1,496	83.22%

JLBC (Joint Legislative Budget Committee) requires a caseload capacity of 95% prior to the authorization of the placement of new officers in the next budget cycle.

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- A) Apache has 2 two person teams.
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**ACTIVE IPS CASES
September 2009**

Official

COUNTY	CASES	AUTHORIZED CASE-CARRYING OFFICERS								AUTHORIZED TEAMS	PROGRAM CAPACITY	% OF PROGRAM CAPACITY	
		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	36	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	72.00%
COCHISE	B	94	4.0	5.0	0.0	0.0	4.0	5.0	0	0	4.00	115	81.74%
COCONINO	C	73	7.0	2.5	0.0	0.0	7.0	2.5	0	0	7.75	130	56.15%
GILA	D	25	2.0	0.0	0.0	0.0	2.0	0.0	0	0	2.00	30	83.33%
GRAHAM	E	34	2.0	1.0	0.0	0.0	2.0	1.0	0	0	2.00	40	85.00%
GREENLEE	F	23	1.5	0.0	0.0	0.0	1.5	0.0	0	0	1.50	23	100.00%
LA PAZ	G	6	0.5	0.0	0.0	0.0	0.5	0.0	0	0	0.50 *	8	75.00%
MARICOPA	H	899	0.0	0.0	45.0	58.0	45.0	58.0	0	0	45.00	1,320	68.11%
MOHAVE	I	58	4.0	0.0	0.0	0.0	4.0	0.0	0	0	4.00	60	96.67%
NAVAJO	J	93	7.0	0.0	0.0	0.0	7.0	0.0	0	0	7.00	105	88.57%
PIMA	K	417	19.0	19.0	0.0	0.0	19.0	19.0	3	3	19.00	475	87.79%
PINAL	L	57	2.0	3.0	0.0	0.0	2.0	3.0	0	1	2.00	65	87.69%
SANTA CRUZ	M	21	2.0	1.0	0.0	0.0	2.0	1.0	0	0	2.00	40	52.50%
YAVAPAI	N	82	8.0	0.0	0.0	0.0	8.0	0.0	1	0	8.00	120	68.33%
YUMA	O	221	10.0	8.0	0.0	0.0	10.0	8.0	0	0	9.00	235	94.04%
STATEWIDE		2,139	71.0	41.5	45.0	58.0	116.0	99.5	4.0	4.0	115.75	2,816	75.96%
STATE W/O MARICOPA		1,240	71.0	41.5	0.0	0.0	71.0	41.5	4.0	4.0	70.75	1,496	82.89%

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ACTIVE IPS CASES
October 2009

Official

COUNTY	CASES	AUTHORIZED CASE-CARRYING OFFICERS								AUTHORIZED TEAMS	PROGRAM CAPACITY	% OF PROGRAM CAPACITY	
		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	38	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	76.00%
COCHISE	B	110	4.0	5.0	0.0	0.0	4.0	5.0	0	0	4.00	115	95.65%
COCONINO	C	82	7.0	2.5	0.0	0.0	7.0	2.5	0	0	7.75	130	63.08%
GILA	D	22	2.0	0.0	0.0	0.0	2.0	0.0	0	0	2.00	30	73.33%
GRAHAM	E	36	2.0	1.0	0.0	0.0	2.0	1.0	0	0	2.00	40	90.00%
GREENLEE	F	21	1.5	0.0	0.0	0.0	1.5	0.0	0	0	1.50	23	91.30%
LA PAZ	G	7	0.5	0.0	0.0	0.0	0.5	0.0	0	0	0.50 *	8	87.50%
MARICOPA	H	896	0.0	0.0	45.0	58.0	45.0	58.0	0	0	45.00	1,320	67.88%
MOHAVE	I	53	4.0	0.0	0.0	0.0	4.0	0.0	1	0	4.00	60	88.33%
NAVAJO	J	95	7.0	0.0	0.0	0.0	7.0	0.0	0	0	7.00	105	90.48%
PIMA	K	410	19.0	19.0	0.0	0.0	19.0	19.0	3	3	19.00	475	86.32%
PINAL	L	61	2.0	3.0	0.0	0.0	2.0	3.0	0	1	2.00	65	93.85%
SANTA CRUZ	M	22	2.0	1.0	0.0	0.0	2.0	1.0	0	0	2.00	40	55.00%
YAVAPAI	N	85	8.0	0.0	0.0	0.0	8.0	0.0	1	0	8.00	120	70.83%
YUMA	O	215	10.0	8.0	0.0	0.0	10.0	8.0	0	0	9.00	235	91.49%
STATEWIDE		2,153	71.0	41.5	45.0	58.0	116.0	99.5	5.0	4.0	115.75	2,816	76.46%
STATE W/O MARICOPA		1,257	71.0	41.5	0.0	0.0	71.0	41.5	5.0	4.0	70.75	1,496	84.02%

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ACTIVE IPS CASES
November 2009

Official

COUNTY	CASES	AUTHORIZED CASE-CARRYING OFFICERS								AUTHORIZED TEAMS	PROGRAM CAPACITY	% OF PROGRAM CAPACITY	
		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	42	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	84.00%
COCHISE	B	112	4.0	5.0	0.0	0.0	4.0	5.0	0	0	4.00	115	97.39%
COCONINO	C	84	7.0	2.5	0.0	0.0	7.0	2.5	0	0	7.75	130	64.62%
GILA	D	25	2.0	0.0	0.0	0.0	2.0	0.0	0	0	2.00	30	83.33%
GRAHAM	E	31	2.0	1.0	0.0	0.0	2.0	1.0	0	0	2.00	40	77.50%
GREENLEE	F	24	1.5	0.0	0.0	0.0	1.5	0.0	0	0	1.50	23	104.35%
LA PAZ	G	8	0.5	0.0	0.0	0.0	0.5	0.0	0	0	0.50 *	8	100.00%
MARICOPA	H	878	0.0	0.0	45.0	58.0	45.0	58.0	0	0	45.00	1,320	66.52%
MOHAVE	I	40	4.0	0.0	0.0	0.0	4.0	0.0	1	0	4.00	60	66.67%
NAVAJO	J	87	7.0	0.0	0.0	0.0	7.0	0.0	0	0	7.00	105	82.86%
PIMA	K	390	19.0	19.0	0.0	0.0	19.0	19.0	3	4	19.00	475	82.11%
PINAL	L	59	2.0	3.0	0.0	0.0	2.0	3.0	0	1	2.00	65	90.77%
SANTA CRUZ	M	28	2.0	1.0	0.0	0.0	2.0	1.0	0	0	2.00	40	70.00%
YAVAPAI	N	83	8.0	0.0	0.0	0.0	8.0	0.0	2	0	8.00	120	69.17%
YUMA	O	213	10.0	8.0	0.0	0.0	10.0	8.0	0	0	9.00	235	90.64%
STATEWIDE		2,104	71.0	41.5	45.0	58.0	116.0	99.5	6.0	5.0	115.75	2,816	74.72%
STATE W/O MARICOPA		1,226	71.0	41.5	0.0	0.0	71.0	41.5	6.0	5.0	70.75	1,496	81.95%

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		IPS		COUNTY		TOTAL		VACANCIES					
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APACHE	A	41	2.0	2.0	0.0	0.0	2.0	2.0	1	0	2.00	50	82.00%
COCHISE	B	97	4.0	5.0	0.0	0.0	4.0	5.0	0	1	4.00	115	84.35%
COCONINO	C	83	7.0	2.5	0.0	0.0	7.0	2.5	0	0	7.75	130	63.85%
GILA	D	26	2.0	0.0	0.0	0.0	2.0	0.0	0	0	2.00	30	86.67%
GRAHAM	E	30	2.0	1.0	0.0	0.0	2.0	1.0	0	0	2.00	40	75.00%
GREENLEE	F	23	1.5	0.0	0.0	0.0	1.5	0.0	0	0	1.50	23	100.00%
LA PAZ	G	9	0.5	0.0	0.0	0.0	0.5	0.0	0	0	0.50 *	8	112.50%
MARICOPA	H	887	0.0	0.0	40.0	40.0	40.0	40.0	1	1	40.00	1,000	88.70%
MOHAVE	I	39	4.0	0.0	0.0	0.0	4.0	0.0	1	0	4.00	60	65.00%
NAVAJO	J	84	7.0	0.0	0.0	0.0	7.0	0.0	0	0	7.00	105	80.00%
PIMA	K	391	19.0	19.0	0.0	0.0	19.0	19.0	3	4	19.00	475	82.32%
PINAL	L	69	2.0	3.0	0.0	0.0	2.0	3.0	0	1	2.00	65	106.15%
SANTA CRUZ	M	29	2.0	1.0	0.0	0.0	2.0	1.0	0	0	2.00	40	72.50%
YAVAPAI	N	83	8.0	0.0	0.0	0.0	8.0	0.0	2	0	8.00	120	69.17%
YUMA	O	224	10.0	8.0	0.0	0.0	10.0	8.0	0	0	9.00	235	95.32%
STATEWIDE		2,115	71.0	41.5	40.0	40.0	111.0	81.5	8.0	7.0	110.75	2,496	84.74%
STATE W/O MARICOPA		1,228	71.0	41.5	0.0	0.0	71.0	41.5	7.0	6.0	70.75	1,496	82.09%

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ACTIVE IPS CASES
January 2010

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		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	32	2.0	2.0	0.0	0.0	2.0	2.0	1	0	2.00	50	64.00%
COCHISE	B	90	4.0	5.0	0.0	0.0	4.0	5.0	0	1	4.00	115	78.26%
COCONINO	C	93	7.0	2.5	0.0	0.0	7.0	2.5	0	0	7.75	130	71.54%
GILA	D	24	2.0	0.0	0.0	0.0	2.0	0.0	0	0	2.00	30	80.00%
GRAHAM	E	29	2.0	1.0	0.0	0.0	2.0	1.0	0	0	2.00	40	72.50%
GREENLEE	F	23	1.5	0.0	0.0	0.0	1.5	0.0	0	0	1.50	23	100.00%
LA PAZ	G	7	0.5	0.0	0.0	0.0	0.5	0.0	0	0	0.50 *	8	87.50%
MARICOPA	H	892	0.0	0.0	40.0	40.0	40.0	40.0	1	1	40.00	1,000	89.20%
MOHAVE	I	37	4.0	0.0	0.0	0.0	4.0	0.0	1	0	4.00	60	61.67%
NAVAJO	J	73	7.0	0.0	0.0	0.0	7.0	0.0	0	0	7.00	105	69.52%
PIMA	K	407	19.0	19.0	0.0	0.0	19.0	19.0	3	4	19.00	475	85.68%
PINAL	L	63	2.0	3.0	0.0	0.0	2.0	3.0	0	1	2.00	65	96.92%
SANTA CRUZ	M	30	2.0	1.0	0.0	0.0	2.0	1.0	0	0	2.00	40	75.00%
YAVAPAI	N	82	8.0	0.0	0.0	0.0	8.0	0.0	2	0	8.00	120	68.33%
YUMA	O	217	10.0	8.0	0.0	0.0	10.0	8.0	0	0	9.00	235	92.34%
STATEWIDE		2,099	71.0	41.5	40.0	40.0	111.0	81.5	8.0	7.0	110.75	2,496	84.09%
STATE W/O MARICOPA		1,207	71.0	41.5	0.0	0.0	71.0	41.5	7.0	6.0	70.75	1,496	80.68%

JLBC (Joint Legislative Budget Committee) requires a caseload capacity of 95% prior to the authorization of the placement of new officers in the next budget cycle.

(updated 02-02-2010)

- A) Apache has 2 two person teams.
- B) Cochise has 3 two person teams and 1 three person team.
- C) Coconino has 2.75 two person teams and 4 one person teams.
- D) Gila has two one person teams for a capacity of 30.
- E) Graham has 1 two person team and 1 one person team.
- F) Greenlee has 1.5 one person teams.

*Split funded teams

- One person team = 15 capacity
- Two person team = 25 capacity
- Three person team = 40 capacity

- H) Maricopa has 40 two person teams.
- I) Mohave has 4 one person teams.
- J) Navajo has 7 one person teams.
- K) Pima has 19 two person teams.
- L) Pinal has 1 two person team, & 1 three person team.
- M) Santa Cruz has 1 one person team and 1 two person team.
- N) Yavapai has 8 one person teams.
- O) Yuma has 3 one person teams, 6 two person teams, and 1 three person team.

**ACTIVE IPS CASES
February 2010**

Official

COUNTY	CASES	AUTHORIZED CASE-CARRYING OFFICERS								AUTHORIZED TEAMS	PROGRAM CAPACITY	% OF PROGRAM CAPACITY	
		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	43	2.0	2.0	0.0	0.0	2.0	2.0	1	0	2.00	50	86.00%
COCHISE	B	91	4.0	5.0	0.0	0.0	4.0	5.0	0	1	4.00	115	79.13%
COCONINO	C	88	7.0	2.5	0.0	0.0	7.0	2.5	0	0	7.75	130	67.69%
GILA	D	26	2.0	0.0	0.0	0.0	2.0	0.0	0	0	2.00	30	86.67%
GRAHAM	E	34	2.0	1.0	0.0	0.0	2.0	1.0	0	0	2.00	40	85.00%
GREENLEE	F	23	1.5	0.0	0.0	0.0	1.5	0.0	0	0	1.50	23	100.00%
LA PAZ	G	7	0.5	0.0	0.0	0.0	0.5	0.0	0	0	0.50 *	8	87.50%
MARICOPA	H	887	0.0	0.0	68.0	0.0	68.0	0.0	5	0	34.00	1,020	86.96%
MOHAVE	I	36	4.0	0.0	0.0	0.0	4.0	0.0	1	0	4.00	60	60.00%
NAVAJO	J	69	7.0	0.0	0.0	0.0	7.0	0.0	0	0	7.00	105	65.71%
PIMA	K	391	19.0	19.0	0.0	0.0	19.0	19.0	3	4	19.00	475	82.32%
PINAL	L	71	2.0	3.0	0.0	0.0	2.0	3.0	0	2	2.00	65	109.23%
SANTA CRUZ	M	32	2.0	1.0	0.0	0.0	2.0	1.0	0	0	2.00	40	80.00%
YAVAPAI	N	85	8.0	0.0	0.0	0.0	8.0	0.0	2	0	8.00	120	70.83%
YUMA	O	225	10.0	8.0	0.0	0.0	10.0	8.0	0	0	9.00	235	95.74%
STATEWIDE		2,108	71.0	41.5	68.0	0.0	139.0	41.5	12.0	7.0	104.75	2,516	83.78%
STATE W/O MARICOPA		1,221	71.0	41.5	0.0	0.0	71.0	41.5	7.0	7.0	70.75	1,496	81.62%

JLBC (Joint Legislative Budget Committee) requires a caseload capacity of 95% prior to the authorization of the placement of new officers in the next budget cycle.

(updated 03-30-2010)

- A) Apache has 2 two person teams.
- B) Cochise has 3 two person teams and 1 three person team.
- C) Coconino has 2.75 two person teams and 4 one person teams.
- D) Gila has two one person teams for a capacity of 30.
- E) Graham has 1 two person team and 1 one person team.
- F) Greenlee has 1.5 one person teams.

*Split funded teams
 One person team = 15 capacity
 Two person team = 25 capacity
 Three person team = 40 capacity

- H) Maricopa has 34 two person (PO) teams (2:30 capacity).
- I) Mohave has 4 one person teams.
- J) Navajo has 7 one person teams.
- K) Pima has 19 two person teams.
- L) Pinal has 1 two person team, & 1 three person team.
- M) Santa Cruz has 1 one person team and 1 two person team.
- N) Yavapai has 8 one person teams.
- O) Yuma has 3 one person teams, 6 two person teams, and 1 three person team.

**ACTIVE IPS CASES
March 2010**

Official

COUNTY	CASES	AUTHORIZED CASE-CARRYING OFFICERS								AUTHORIZED TEAMS	PROGRAM CAPACITY	% OF PROGRAM CAPACITY	
		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	47	2.0	2.0	0.0	0.0	2.0	2.0	1	0	2.00	50	94.00%
COCHISE	B	86	4.0	5.0	0.0	0.0	4.0	5.0	0	1	4.00	115	74.78%
COCONINO	C	97	7.0	2.5	0.0	0.0	7.0	2.5	0	0	7.75	130	74.62%
GILA	D	22	2.0	0.0	0.0	0.0	2.0	0.0	0	0	2.00	30	73.33%
GRAHAM	E	41	2.0	1.0	0.0	0.0	2.0	1.0	0	0	2.00	40	102.50%
GREENLEE	F	26	1.5	0.0	0.0	0.0	1.5	0.0	0	0	1.50	23	113.04%
LA PAZ	G	7	0.5	0.0	0.0	0.0	0.5	0.0	0	0	0.50 *	8	87.50%
MARICOPA	H	864	0.0	0.0	68.0	0.0	68.0	0.0	5	0	34.00	1,020	84.71%
MOHAVE	I	39	4.0	0.0	0.0	0.0	4.0	0.0	1	0	4.00	60	65.00%
NAVAJO	J	72	7.0	0.0	0.0	0.0	7.0	0.0	0	0	7.00	105	68.57%
PIMA	K	386	19.0	19.0	0.0	0.0	19.0	19.0	3	5	19.00	475	81.26%
PINAL	L	56	2.0	3.0	0.0	0.0	2.0	3.0	0	2	2.00	65	86.15%
SANTA CRUZ	M	34	2.0	1.0	0.0	0.0	2.0	1.0	0	0	2.00	40	85.00%
YAVAPAI	N	80	8.0	0.0	0.0	0.0	8.0	0.0	2	0	8.00	120	66.67%
YUMA	O	225	10.0	8.0	0.0	0.0	10.0	8.0	0	0	9.00	235	95.74%
STATEWIDE		2,082	71.0	41.5	68.0	0.0	139.0	41.5	12.0	8.0	104.75	2,516	82.75%
STATE W/O MARICOPA		1,218	71.0	41.5	0.0	0.0	71.0	41.5	7.0	8.0	70.75	1,496	81.42%

JLBC (Joint Legislative Budget Committee) requires a caseload capacity of 95% prior to the authorization of the placement of new officers in the next budget cycle.

(updated 03-30-2010)

- A) Apache has 2 two person teams.
- B) Cochise has 3 two person teams and 1 three person team.
- C) Coconino has 2.75 two person teams and 4 one person teams.
- D) Gila has two one person teams for a capacity of 30.
- E) Graham has 1 two person team and 1 one person team.
- F) Greenlee has 1.5 one person teams.

*Split funded teams
 One person team = 15 capacity
 Two person team = 25 capacity
 Three person team = 40 capacity

- H) Maricopa has 34 two person (PO) teams (2:30 capacity).
- I) Mohave has 4 one person teams.
- J) Navajo has 7 one person teams.
- K) Pima has 19 two person teams.
- L) Pinal has 1 two person team, & 1 three person team.
- M) Santa Cruz has 1 one person team and 1 two person team.
- N) Yavapai has 8 one person teams.
- O) Yuma has 3 one person teams, 6 two person teams, and 1 three person team.

**ACTIVE IPS CASES
April 2010**

Official

COUNTY	CASES	AUTHORIZED CASE-CARRYING OFFICERS								AUTHORIZED TEAMS	PROGRAM CAPACITY	% OF PROGRAM CAPACITY	
		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	43	2.0	2.0	0.0	0.0	2.0	2.0	1	0	2.00	50	86.00%
COCHISE	B	82	4.0	5.0	0.0	0.0	4.0	5.0	0	1	4.00	115	71.30%
COCONINO	C	97	7.0	2.5	0.0	0.0	7.0	2.5	0	0	7.75	130	74.62%
GILA	D	27	2.0	0.0	0.0	0.0	2.0	0.0	0	0	2.00	30	90.00%
GRAHAM	E	43	2.0	1.0	0.0	0.0	2.0	1.0	0	0	2.00	40	107.50%
GREENLEE	F	24	1.5	0.0	0.0	0.0	1.5	0.0	0	0	1.50	23	104.35%
LA PAZ	G	8	0.5	0.0	0.0	0.0	0.5	0.0	0	0	0.50 *	8	100.00%
MARICOPA	H	880	0.0	0.0	68.0	0.0	68.0	0.0	5	0	34.00	1,020	86.27%
MOHAVE	I	38	4.0	0.0	0.0	0.0	4.0	0.0	1	0	4.00	60	63.33%
NAVAJO	J	81	7.0	0.0	0.0	0.0	7.0	0.0	0	0	7.00	105	77.14%
PIMA	K	386	19.0	19.0	0.0	0.0	19.0	19.0	3	5	19.00	475	81.26%
PINAL	L	56	2.0	3.0	0.0	0.0	2.0	3.0	0	1	2.00	65	86.15%
SANTA CRUZ	M	30	2.0	1.0	0.0	0.0	2.0	1.0	0	0	2.00	40	75.00%
YAVAPAI	N	81	8.0	0.0	0.0	0.0	8.0	0.0	2	0	8.00	120	67.50%
YUMA	O	216	10.0	8.0	0.0	0.0	10.0	8.0	1	0	9.00	235	91.91%
STATEWIDE		2,092	71.0	41.5	68.0	0.0	139.0	41.5	13.0	7.0	104.75	2,516	83.15%
STATE W/O MARICOPA		1,212	71.0	41.5	0.0	0.0	71.0	41.5	8.0	7.0	70.75	1,496	81.02%

JLBC (Joint Legislative Budget Committee) requires a caseload capacity of 95% prior to the authorization of the placement of new officers in the next budget cycle.

(updated 03-30-2010)

- A) Apache has 2 two person teams.
- B) Cochise has 3 two person teams and 1 three person team.
- C) Coconino has 2.75 two person teams and 4 one person teams.
- D) Gila has two one person teams for a capacity of 30.
- E) Graham has 1 two person team and 1 one person team.
- F) Greenlee has 1.5 one person teams.

*Split funded teams
 One person team = 15 capacity
 Two person team = 25 capacity
 Three person team = 40 capacity

- H) Maricopa has 34 two person (PO) teams (2:30 capacity).
- I) Mohave has 4 one person teams.
- J) Navajo has 7 one person teams.
- K) Pima has 19 two person teams.
- L) Pinal has 1 two person team, & 1 three person team.
- M) Santa Cruz has 1 one person team and 1 two person team.
- N) Yavapai has 8 one person teams.
- O) Yuma has 3 one person teams, 6 two person teams, and 1 three person team.

ACTIVE IPS CASES
May 2010

Official

COUNTY	CASES	AUTHORIZED CASE-CARRYING OFFICERS								AUTHORIZED TEAMS	PROGRAM CAPACITY	% OF PROGRAM CAPACITY	
		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	41	2.0	2.0	0.0	0.0	2.0	2.0	1	0	2.00	50	82.00%
COCHISE	B	80	4.0	5.0	0.0	0.0	4.0	5.0	1	1	4.00	115	69.57%
COCONINO	C	99	7.0	2.5	0.0	0.0	7.0	2.5	0	0	7.75	130	76.15%
GILA	D	30	2.0	0.0	0.0	0.0	2.0	0.0	0	0	2.00	30	100.00%
GRAHAM	E	38	2.0	1.0	0.0	0.0	2.0	1.0	0	0	2.00	40	95.00%
GREENLEE	F	24	1.5	0.0	0.0	0.0	1.5	0.0	0	0	1.50	23	104.35%
LA PAZ	G	9	0.5	0.0	0.0	0.0	0.5	0.0	0	0	0.50 *	8	112.50%
MARICOPA	H	895	0.0	0.0	68.0	0.0	68.0	0.0	5	0	34.00	1,020	87.75%
MOHAVE	I	35	4.0	0.0	0.0	0.0	4.0	0.0	1	0	4.00	60	58.33%
NAVAJO	J	72	7.0	0.0	0.0	0.0	7.0	0.0	0	0	7.00	105	68.57%
PIMA	K	376	19.0	19.0	0.0	0.0	19.0	19.0	3	5	19.00	475	79.16%
PINAL	L	59	2.0	3.0	0.0	0.0	2.0	3.0	0	2	2.00	65	90.77%
SANTA CRUZ	M	26	2.0	1.0	0.0	0.0	2.0	1.0	0	0	2.00	40	65.00%
YAVAPAI	N	84	8.0	0.0	0.0	0.0	8.0	0.0	2	0	8.00	120	70.00%
YUMA	O	214	10.0	8.0	0.0	0.0	10.0	8.0	1	0	9.00	235	91.06%
STATEWIDE		2,082	71.0	41.5	68.0	0.0	139.0	41.5	14.0	8.0	104.75	2,516	82.75%
STATE W/O MARICOPA		1,187	71.0	41.5	0.0	0.0	71.0	41.5	9.0	8.0	70.75	1,496	79.34%

*Split funded teams

One person team = 15 capacity

Two person team = 25 capacity

Three person team = 40 capacity

H) Maricopa has 34 two person (PO) teams (2:30 capacity).

I) Mohave has 4 one person teams.

J) Navajo has 7 one person teams.

K) Pima has 19 two person teams.

L) Pinal has 1 two person team, & 1 three person team.

M) Santa Cruz has 1 one person team and 1 two person team.

N) Yavapai has 8 one person teams.

O) Yuma has 3 one person teams, 6 two person teams, and 1 three person team.

JLBC (Joint Legislative Budget Committee) requires a caseload capacity of 95% prior to the authorization of the placement of new officers in the next budget cycle.

(updated 03-30-2010)

A) Apache has 2 two person teams.

B) Cochise has 3 two person teams and 1 three person team.

C) Coconino has 2.75 two person teams and 4 one person teams.

D) Gila has two one person teams for a capacity of 30.

E) Graham has 1 two person team and 1 one person team.

F) Greenlee has 1.5 one person teams.

**ACTIVE IPS CASES
June 2010**

Official

COUNTY	CASES	AUTHORIZED CASE-CARRYING OFFICERS								AUTHORIZED TEAMS	PROGRAM CAPACITY	% OF PROGRAM CAPACITY	
		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	41	2.0	2.0	0.0	0.0	2.0	2.0	1	0	2.00	50	82.00%
COCHISE	B	79	4.0	5.0	0.0	0.0	4.0	5.0	1	1	4.00	115	68.70%
COCONINO	C	111	7.0	2.5	0.0	0.0	7.0	2.5	0	0.5	7.75	130	85.38%
GILA	D	31	2.0	0.0	0.0	0.0	2.0	0.0	0	0	2.00	30	103.33%
GRAHAM	E	43	2.0	1.0	0.0	0.0	2.0	1.0	0	0	2.00	40	107.50%
GREENLEE	F	22	1.5	0.0	0.0	0.0	1.5	0.0	0	0	1.50	23	95.65%
LA PAZ	G	6	0.5	0.0	0.0	0.0	0.5	0.0	0	0	0.50 *	8	75.00%
MARICOPA	H	889	0.0	0.0	66.0	0.0	66.0	0.0	0	0	33.00	990	89.80%
MOHAVE	I	31	4.0	0.0	0.0	0.0	4.0	0.0	1	0	4.00	60	51.67%
NAVAJO	J	67	7.0	0.0	0.0	0.0	7.0	0.0	0	0	7.00	105	63.81%
PIMA	K	378	19.0	19.0	0.0	0.0	19.0	19.0	3	4	19.00	475	79.58%
PINAL	L	63	2.0	3.0	0.0	0.0	2.0	3.0	0	2	2.00	65	96.92%
SANTA CRUZ	M	25	2.0	1.0	0.0	0.0	2.0	1.0	0	0	2.00	40	62.50%
YAVAPAI	N	78	8.0	0.0	0.0	0.0	8.0	0.0	2	0	8.00	120	65.00%
YUMA	O	213	10.0	8.0	0.0	0.0	10.0	8.0	1	0	9.00	235	90.64%
STATEWIDE		2,077	71.0	41.5	66.0	0.0	137.0	41.5	9.0	7.5	103.75	2,486	83.55%
STATE W/O MARICOPA		1,188	71.0	41.5	0.0	0.0	71.0	41.5	9.0	7.5	70.75	1,496	79.41%

*Split funded teams

One person team = 15 capacity

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H) Maricopa has 33 two person (PO) teams (2:30 capacity).

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(updated 03-30-2010)

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E) Graham has 1 two person team and 1 one person team.

F) Greenlee has 1.5 one person teams.