

ARIZONA ADULT PROBATION

Probation Works in Arizona
Fiscal Year 2012



July 1, 2011 - June 30, 2012

ADMINISTRATIVE OFFICE OF THE COURTS
ADULT PROBATION SERVICES DIVISION
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ADULT PROBATION POPULATION

During FY 2012, the average¹ number of people on probation was 81,959. For purposes of funding and caseload ratios of 65:1 that are reported to the Joint Legislative Budget Committee, the AOC categorizes a subset of those on probation as “direct supervision” cases. During FY 2012, the average number of direct supervision cases was 38,225. Probationers who are not included in the direct supervision count include individuals categorized as being on administrative supervision or indirect supervision, incarcerated (jail or prison), supervised by another state, absconders, deported, prison with a probation tail, unsupervised, jail flat time, federal custody, and over 90 day warrants.

For purposes of this report, a supervised probationer is defined as a probationer who is directly supervised by an adult probation officer. Table 1 shows the average number of people on probation by county in FY 2012 and the average number of people on supervised probation (direct supervision includes standard and intensive probation) in FY 2012.

Table 1: Probation Population

County	Average Probation Population	Directly Supervised Population
Apache	717	404
Cochise	1,232	718
Coconino	1,651	834
Gila	959	459
Graham	897	475
Greenlee	214	132
La Paz	334	107
Maricopa	54,350	22,601
Mohave	2,265	1,094
Navajo	1,601	828
Pima	7,731	5,366
Pinal	3,526	1,836
Santa Cruz	580	229
Yavapai	3,824	1,882
Yuma	2,080	1,260
Statewide	81,959	38,225

¹ The “average number of people” figures are based on the end of the month probation population from the Adult Probation Enterprise Tracking System.

PROBATION REVOCATIONS

If a probationer is found in violation of the condition(s) of probation, the probation grant can be revoked. In Arizona there are three types of revocation classification: revoked with no incarceration; revoked to jail; and revoked to prison (DOC). By the end of FY 2012 there were a total of 4,456 dispositions that resulted in probation grants being revoked. Table 2 shows the number of dispositions in each county that resulted in a revocation during FY 2012. Statewide, the number and type of dispositions that resulted in revocations were:

- 3,794 dispositions resulted in a revocation to the Department of Corrections (see Appendix A for a detailed breakdown of the costs for private bed placements for the Department of Corrections);
- 631 dispositions resulted in a revocation to jail; and
- 31 dispositions resulted in a revocation with no incarceration.

Table 2: Dispositions Resulting in a Revocation

	Dispositions Resulting in a Revocation to ADOC	Dispositions Resulting in a Revocation to Jail	Dispositions Resulting in Revocation w/no Incarceration	Total Number of Dispositions Resulting in a Revocation
Apache	17	5	0	22
Cochise	139	48	0	187
Coconino	119	5	0	124
Gila	61	8	0	69
Graham	48	14	0	62
Greenlee	13	2	0	15
La Paz	17	0	0	17
Maricopa	1,765	298	29	2,092
Mohave	211	2	0	213
Navajo	104	9	0	113
Pima	517	121	1	639
Pinal	331	63	0	394
Santa Cruz	37	2	0	39
Yavapai	251	41	0	292
Yuma	164	13	1	178
Statewide	3,794	631	31	4,456

Year to Year: Overall Changes in Revocations

From FY 2011 to FY 2012 Arizona experienced a 2.2% decrease in the number of dispositions that resulted in a revocation. There was a decrease of 7.9% in the rate of dispositions that resulted in a revocation to the department of corrections; a 52.4% increase in the rate of dispositions resulting in a revocation to jail; and a 40.9% decrease in the rate of

dispositions resulting in a revocation with no incarceration. Tables 3 through 5.1 outline the increase and decrease of dispositions that resulted in a revocation to the department of corrections, jail, or no incarceration according to individual counties and statewide.

Table 3: Number of Total Revocations -Year to Year

	FY 08 Base Line	FY 09	FY 10	FY 11	FY 12	Base Line to FY 09 (#)	FY 09 to FY 10 (#)	FY 10 to FY 11 (#)	FY 11 to FY 12 (#)	Base Line to FY 12 (#)
Apache	73	36	20	35	22	-37	-16	15	-13	-51
Cochise	135	119	102	147	187	-16	-17	45	40	52
Coconino	253	189	153	106	124	-64	-36	-47	18	-129
Gila	112	119	71	67	69	7	-48	-4	2	-43
Graham	47	57	71	51	62	10	14	-20	11	15
Greenlee	12	16	11	11	15	4	-5	0	4	3
La Paz	24	21	26	22	17	-3	5	-4	-5	-7
Maricopa	4,714	4,405	3,420	2,489	2,092	-309	-985	-931	-397	-2,622
Mohave	314	229	207	231	213	-85	-22	24	-18	-101
Navajo	156	104	65	72	113	-52	-39	7	41	-43
Pima	968	662	637	599	639	-306	-25	-38	40	-329
Pinal	310	252	230	303	394	-58	-22	73	91	84
Santa Cruz	58	83	49	38	39	25	-34	-11	1	-19
Yavapai	326	299	223	213	292	-27	-76	-10	79	-34
Yuma	218	142	174	172	178	-76	32	-2	6	-40
Statewide	7,720	6,733	5,459	4,556	4,456	-987	-1,274	-903	-100	-3,264

Table 3.1: Percent of Total Revocations-Year to Year

	FY 08 Base Line	FY 09	FY 10	FY 11	FY 12	Base Line to FY 09 (%)	FY 09 to FY 10 (%)	FY 10 to FY 11 (%)	FY 11 to FY 12 (%)	Base Line to FY 12 (%)
Apache	73	36	20	35	22	-50.7	-44.4	42.9	-37.1%	-69.9%
Cochise	135	119	102	147	187	-11.9	-14.3	30.6	27.2%	38.5%
Coconino	253	189	153	106	124	-25.3	-19.0	-44.6	17.0%	-51.0%
Gila	112	119	71	67	69	6.3	-40.3	-6.0	3.0%	-38.4%
Graham	47	57	71	51	62	21.3	24.6	-39.2	21.6%	31.9%
Greenlee	12	16	11	11	15	33.3	-31.3	0.0	36.4%	25.0%
La Paz	24	21	26	22	17	-12.5	23.8	-18.2	-22.7%	-29.2%
Maricopa	4,714	4,405	3,420	2,489	2,092	-6.6	-22.4	-37.4	-16.0%	-55.6%
Mohave	314	229	207	231	213	-27.1	-9.6	10.4	-7.8%	-32.2%
Navajo	156	104	65	72	113	-33.3	-37.5	9.7	56.9%	-27.6%
Pima	968	662	637	599	639	-31.6	-3.8	-6.3	6.7%	-34.0%
Pinal	310	252	230	303	394	-18.7	-8.7	24.1	30.0%	27.1%
Santa Cruz	58	83	49	38	39	43.1	-41.0	-22.4	2.6%	-32.8%
Yavapai	326	299	223	213	292	-8.3	-25.4	-4.7	37.1%	-10.4%
Yuma	218	142	174	172	178	-34.9	22.5	-1.2	3.5%	-18.3%
Statewide	7,720	6,733	5,459	4,556	4,456	-12.8	-18.9	-16.5	-2.2%	-42.3%

For the past four years Arizona has experienced a continual decrease in the number of dispositions that resulted in a revocation. There was a decrease of 12.8% from the base line in FY 2008 to FY 2009; an 18.9% decrease from FY 2009 to FY 2010; a 16.5% decrease from FY 2010 to FY 2011; and a 2.2% decrease from FY 2011 to FY 2012 in the rate of dispositions resulting in a revocation. Figure 1 shows the trend in the continual decrease of dispositions that resulted in a revocation on a statewide level.

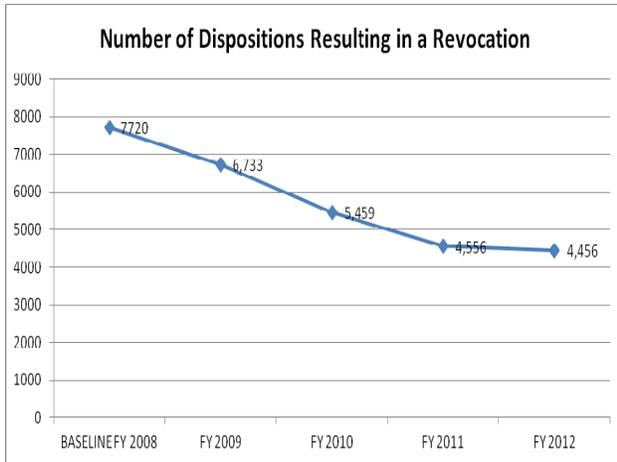


Figure 1: Number of Revocations

Table 4: Number of Revocations to ADOC-Year to Year

	FY 08 Base Line	FY 09	FY 10	FY 11	FY 12	Base Line to FY 09 (#)	FY 09 to FY 10 (#)	FY 10 to FY 11 (#)	FY 11 to FY 12 (#)	Base Line to FY 12 (#)
Apache	37	27	20	32	17	-10	-7	12	-15	-20
Cochise	121	85	75	142	139	-36	-10	67	-3	18
Coconino	221	127	119	102	119	-94	-8	-178	17	-102
Gila	82	70	52	61	61	-12	-18	9	0	-21
Graham	36	37	50	45	48	1	13	-5	3	12
Greenlee	10	15	9	9	13	5	-6	0	4	3
La Paz	21	21	24	20	17	0	3	-4	-3	-4
Maricopa	4,393	4,001	3,127	2,195	1,765	-392	-874	-932	-430	-2,628
Mohave	304	215	207	231	211	-89	-8	24	-20	-93
Navajo	123	88	55	59	104	-35	-33	4	45	-19
Pima	733	592	564	548	517	-141	-28	-16	-31	-216
Pinal	217	191	197	273	331	-26	6	76	58	114
Santa Cruz	25	55	35	32	37	30	-20	-3	5	12
Yavapai	290	283	218	200	251	-7	-65	-18	51	-39
Yuma	188	135	161	171	164	-53	26	10	-7	-24
Statewide	6,801	5,942	4,913	4,120	3,794	-859	-1,029	-793	-326	-3,007

Table 4.1: Percent of Revocations to ADOC-Year to Year

	FY 08 Base Line	FY 09	FY 10	FY 11	FY 12	Base Line to FY 09 (%)	FY 09 to FY 10 (%)	FY 10 to FY 11 (%)	FY 11 to FY 12 (%)	Base Line to FY 12 (%)
Apache	37	27	20	32	17	-27.0	-28.6	60.0%	-46.9%	-54.1%
Cochise	121	85	75	142	139	-29.8	-11.8	89.3%	-2.1%	14.9%
Coconino	221	127	119	102	119	-42.5	-6.0	-14.3%	16.7%	-46.2%
Gila	82	70	52	61	61	-14.6	-25.7	17.3%	0.0%	-25.6%
Graham	36	37	50	45	48	2.8	35.1	-10.0%	6.7%	33.3%
Greenlee	10	15	9	9	13	50.0	-40.0	0.0%	44.4%	30.0%
La Paz	21	21	24	20	17	0.0	14.3	-16.7%	-15.0%	-19.0%
Maricopa	4,393	4,001	3,127	2,195	1,765	-8.9	-21.8	-29.8%	-19.6%	-59.8%
Mohave	304	215	207	231	211	-29.3	-3.7	11.6%	-8.7%	-30.6%
Navajo	123	88	55	59	104	-28.5	-37.5	7.3%	76.3%	-15.4%
Pima	733	592	564	548	517	-19.2	-4.7	-2.8%	-5.7%	-29.5%
Pinal	217	191	197	273	331	-12.0	3.1	38.6%	21.2%	52.5%
Santa Cruz	25	55	35	32	37	120.0	-36.4	-8.6%	15.6%	48.0%
Yavapai	290	283	218	200	251	-2.4	-23.0	-8.3%	25.5%	-13.4%
Yuma	188	135	161	171	164	-28.2	19.3	6.2%	-4.1%	-12.8%
Statewide	6,801	5,942	4,913	4,120	3,794	-12.6	-17.3	-16.1%	-7.9%	-44.2%

For the past four years Arizona has experienced a decrease in the number of dispositions that resulted in a revocation to the Department of Corrections. There was a decrease of 12.6% from the base line in FY 2008 to FY 2009; a 17.3% decrease from FY 2009 to FY 2010; a 16.1% decrease from FY 2010 to FY 2011; and a 7.9% decrease from FY 2011 to FY 2012 in the rate of dispositions resulting in a revocation to the Department of Corrections. Figure 2 shows the trend in the decrease of dispositions that resulted in a revocation to the Department of Corrections on a statewide level.

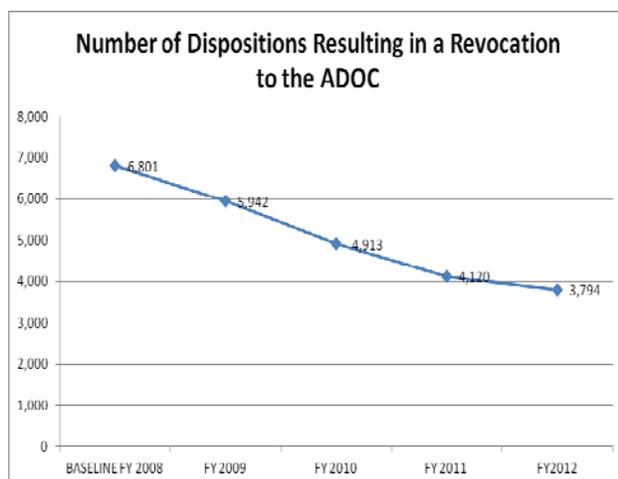


Figure 2: Number of Revocation to ADOC

Table 5: Number of Revocations to Jail-Year to Year

	FY 08 Base Line	FY 09	FY 10	FY 11	FY 12	Base Line to FY 09 (#)	FY 09 to FY 10 (#)	FY 10 to FY 11 (#)	FY 11 to FY 12 (#)	Base Line to FY 12 (#)
Apache	8	5	0	2	5	-3	-5	2	3	-3
Cochise	11	23	18	4	48	12	-5	-14	44	37
Coconino	18	35	10	4	5	17	-25	-6	1	-13
Gila	26	40	18	6	8	14	-22	-12	2	-18
Graham	9	18	18	6	14	9	0	-12	8	5
Greenlee	2	1	2	2	2	-1	1	0	0	0
La Paz	0	0	0	2	0	0	0	2	-2	0
Maricopa	300	322	243	275	298	22	-79	32	23	-2
Mohave	0	12	0	0	2	12	-12	0	2	2
Navajo	19	12	8	13	9	-7	-4	5	-4	-10
Pima	173	59	73	50	121	-114	14	-23	71	-52
Pinal	70	51	30	30	63	-19	-21	0	33	-7
Santa Cruz	21	19	8	6	2	-2	-11	-2	-4	-19
Yavapai	35	13	3	13	41	-22	-10	10	28	6
Yuma	27	6	10	1	13	-21	4	-9	12	-14
Statewide	719	616	441	414	631	-103	-175	-27	217	-88

Table 5.1: Percent of Revocations to Jail-Year to Year

	FY 08 Base Line	FY 09	FY 10	FY 11	FY 12	Base Line to FY 09 (%)	FY 09 to FY 10 (%)	FY 10 to FY 11 (%)	FY 11 to FY 12 (%)	Base Line to FY 12 (%)
Apache	8	5	0	2	5	-37.5	-100.0	200.0	150.0	-37.5
Cochise	11	23	18	4	48	109.1	-21.7	-77.8	1100.0	336.4
Coconino	18	35	10	4	5	94.4	-71.4	-60.0	25.0	-72.2
Gila	26	40	18	6	8	53.8	-55.0	-66.7	33.3	-69.2
Graham	9	18	18	6	14	100.0	0.0	-66.7	133.3	55.6
Greenlee	2	1	2	2	2	-50.0	100.0	0.0	0.0	0.0
La Paz	0	0	0	2	0	0	0	200.0	-100.0	0.0
Maricopa	300	322	243	275	298	7.3	-24.5	13.2	8.4	-0.7
Mohave	0	12	0	0	2	0	-100.0	0.0	0.0	200.0
Navajo	19	12	8	13	9	-36.8	-33.3	62.5	-30.8	-52.6
Pima	173	59	73	50	121	-65.9	23.7	-31.5	142.0	-30.1
Pinal	70	51	30	30	63	-27.1	-41.2	0.0	110.0	-10.0
Santa Cruz	21	19	8	6	2	-9.5	-57.9	-25.0	-66.7	-90.5
Yavapai	35	13	3	13	41	-62.9	-76.9	333.3	215.4	17.1
Yuma	27	6	10	1	13	-77.8	66.7	-90.0	1200.0	-51.9
Statewide	719	616	441	414	631	-14.3	-28.4	-6.1	52.4	-12.2

For three continuous years Arizona has experienced a continual decrease in the number of dispositions that resulted in a revocation to jail. However, from FY 2011 to FY 2012, Arizona experienced an increase of 52.4% in the number of revocations to jail. Figure 3 shows the trend in the dispositions that resulted in a revocation to jail on a statewide level.

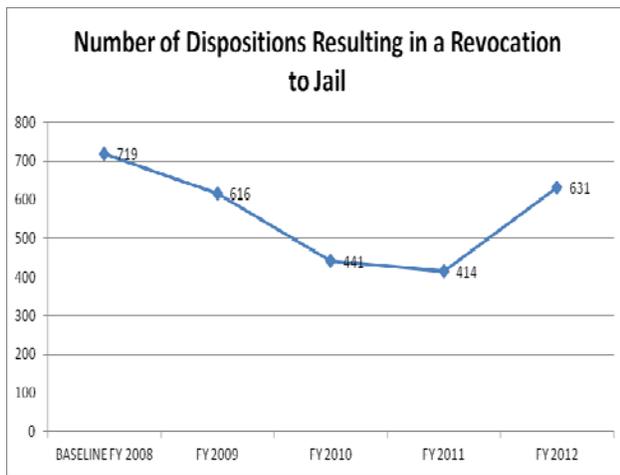


Figure 3: Number of Revocations to Jail

For four continuous years Arizona experienced a decrease in the number of dispositions that resulted in a revocation with no incarceration. Due to dispositions resulting in a revocation with no incarceration no longer being significant, these types of dispositions will no longer be reported out in detail.

Base Line to Fiscal Year: Overall Changes In Revocations

From FY 2008 Base Line to FY 2012, Arizona experienced a 42.3% decrease in the number of dispositions that resulted in a revocation. There was a decrease of 44.2% in the rate of dispositions that resulted in a revocation to the department of corrections; a 12.2% decrease in the rate of dispositions resulting in a revocation to jail; and an 84.5% decrease in the rate of dispositions resulting in a revocation with no incarceration. Tables 6 through 8.1 outline the increase and decrease of dispositions that resulted in a revocation to the department of corrections or jail according to individual counties and at a statewide level based on a comparison of an increase and decrease from the base line of FY 2008 to the actual fiscal year.

Table 6: Total Number of Revocations-Base Line to Fiscal Year

	FY 08 Base Line	FY 09	FY 10	FY 11	FY 12	Base Line to FY 09 (#)	Base Line to FY 10 (#)	Base Line to FY 11 (#)	Base Line to FY 12 (#)
Apache	73	36	20	35	22	-37	-53	-38	-51
Cochise	135	119	102	147	187	-16	-33	12	52
Coconino	253	189	153	106	124	-64	-100	-147	-129
Gila	112	119	71	67	69	7	-41	-45	-43
Graham	47	57	71	51	62	10	24	4	15
Greenlee	12	16	11	11	15	4	-1	-1	3
La Paz	24	21	26	22	17	-3	2	-2	-7
Maricopa	4,714	4,405	3,420	2,489	2,092	-309	-1,294	-2,225	-2,622
Mohave	314	229	207	231	213	-85	-107	-83	-101
Navajo	156	104	65	72	113	-52	-91	-84	-43
Pima	968	662	637	599	639	-306	-331	-369	-329
Pinal	310	252	230	303	394	-58	-80	-7	84
Santa Cruz	58	83	49	38	39	25	-9	-20	-19
Yavapai	326	299	223	213	292	-27	-103	-113	-34
Yuma	218	142	174	172	178	-76	-44	-46	-40
Statewide	7,720	6,733	5,459	4,556	4,456	-987	-2,261	-3,164	-3,264

Table 6.1: Percent of Revocations-Base Line to Fiscal Year

	FY 08 Base Line	FY 09	FY 10	FY 11	FY 12	Base Line to FY 09 (%)	Base Line to FY 10 (%)	Baseline to FY 11 (%)	Base Line to FY 12 (%)
Apache	73	36	20	35	22	-50.7	-72.6	-52.1	-69.9
Cochise	135	119	102	147	187	-11.9	-24.4	8.9	38.5
Coconino	253	189	153	106	124	-25.3	-39.5	-58.1	-51.0
Gila	112	119	71	67	69	6.3	-36.6	-40.2	-38.4
Graham	47	57	71	51	62	21.3	51.1	8.5	31.9
Greenlee	12	16	11	11	15	33.3	-8.3	-8.3	25.0
La Paz	24	21	26	22	17	-12.5	8.3	-8.3	-29.2
Maricopa	4,714	4,405	3,420	2,489	2,092	-6.6	-27.5	-47.2	-55.6
Mohave	314	229	207	231	213	-27.1	-34.1	-26.4	-32.2
Navajo	156	104	65	72	113	-33.3	-58.3	-53.8	-27.6
Pima	968	662	637	599	639	-31.6	-34.2	-38.1	-34.0
Pinal	310	252	230	303	394	-18.7	-25.8	-2.3	27.1
Santa Cruz	58	83	49	38	39	43.1	-15.5	-34.5	-32.8
Yavapai	326	299	223	213	292	-8.3	-31.6	-34.7	-10.4
Yuma	218	142	174	172	178	-34.9	-20.2	-21.1	-18.3
Statewide	7,720	6,733	5,459	4,556	4,456	-12.8	-29.3	-41.0	-42.3

For the past four years Arizona has experienced a decrease in the number of dispositions that resulted in a revocation. There was a decrease of 12.8% from the base line in FY 2008 to FY 2009; a 29.3% decrease from the FY 2008 base line to FY 2010; a 41.0% decrease from the base line in FY 2008 to FY 2011; and a 42.3% decrease from the FY 2008 base line to FY 2012 in the rate of dispositions resulting in a revocation. Figure 4 shows the trend in the decrease of dispositions that resulted in a revocation on a statewide level.

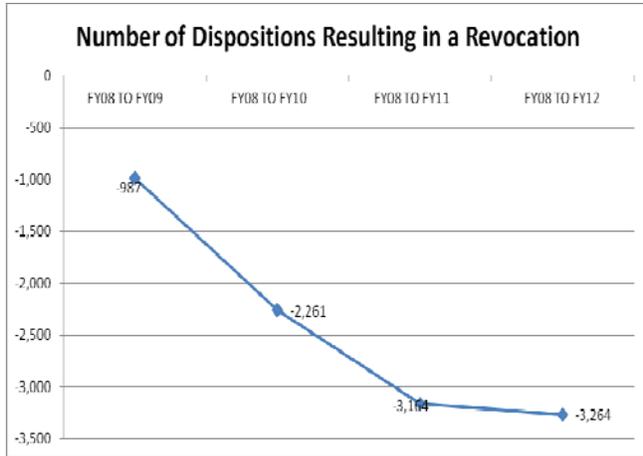


Figure 4: Number of Revocations – Base Line to FY

Table 7: Number of Revocations to ADOC-Base Line to Fiscal Year

	FY 08 Base Line	FY 09	FY 10	FY 11	FY 12	Base Line to FY 09 (#)	Base Line to FY 10 (#)	Baseline to FY 11 (#)	Base Line to FY 12 (#)
Apache	37	27	20	32	17	-10	-17	-5	-20
Cochise	121	85	75	142	139	-36	-46	21	18
Coconino	221	127	119	102	119	-94	-102	-119	-102
Gila	82	70	52	61	61	-12	-30	-21	-21
Graham	36	37	50	45	48	1	14	9	12
Greenlee	10	15	9	9	13	5	-1	-1	3
La Paz	21	21	24	20	17	0	3	-1	-4
Maricopa	4,393	4,001	3,127	2,195	1,765	-392	-1,266	-2,198	-2,628
Mohave	304	215	207	231	211	-89	-97	-73	-93
Navajo	123	88	55	59	104	-35	-68	-64	-19
Pima	733	592	564	548	517	-141	-169	-185	-216
Pinal	217	191	197	273	331	-26	-20	56	114
Santa Cruz	25	55	35	32	37	30	10	7	12
Yavapai	290	283	218	200	251	-7	-72	-90	-39
Yuma	188	135	161	171	164	-53	-27	-17	-24
Statewide	6,801	5,942	4,913	4,120	3,794	-859	-1,888	-2,681	-3,007

Table 7.1: Percent of Revocations to ADOC-Base Line to Fiscal Year

	FY 08 Base Line	FY 09	FY 10	FY 11	FY 12	Base Line to FY 09 (%)	Base Line to FY 10 (%)	Base Line to FY 11 (%)	Base Line to FY 12 (%)
Apache	37	27	20	32	17	-27.0	-45.9	-13.5	-54.1%
Cochise	121	85	75	142	139	-29.8	-38.0	17.4	14.9%
Coconino	221	127	119	102	119	-42.5	-46.2	-53.8	-46.2%
Gila	82	70	52	61	61	-14.6	-36.6	-25.6	-25.6%
Graham	36	37	50	45	48	2.8	38.9	25.0	33.3%
Greenlee	10	15	9	9	13	50.0	-10.0	-10.0	30.0%
La Paz	21	21	24	20	17	0.0	14.3	-4.8	-19.0%
Maricopa	4,393	4,001	3,127	2,195	1,765	-8.9	-28.8	-50.0	-59.8%
Mohave	304	215	207	231	211	-29.3	-31.9	-24.0	-30.6%
Navajo	123	88	55	59	104	-28.5	-55.3	-52.0	-15.4%
Pima	733	592	564	548	517	-19.2	-23.1	-25.2	-29.5%
Pinal	217	191	197	273	331	-12.0	-9.0	25.8	52.5%
Santa Cruz	25	55	35	32	37	120.0	40.0	28.0	48.0%
Yavapai	290	283	218	200	251	-2.4	-24.8	-31.0	-13.4%
Yuma	188	135	161	171	164	-28.2	-14.4	-9.0	-12.8%
Statewide	6,801	5,942	4,913	4,120	3,794	-12.6	-27.8	-39.4	-44.2%

For the past four years Arizona has experienced a continual decrease in the number of dispositions that resulted in a revocation to the Department of Corrections. There was a decrease of 12.6% from the base line in FY 2008 to FY 2009; a 27.8% decrease from the FY 2008 base line to FY 2010; a 39.4% decrease from the FY2008 base line to FY 2011; and a 44.2% decrease from the FY 2008 base line to FY 2012 in the rate of dispositions resulting in a revocation to the Department of Corrections. Figures 5 shows the trend in the continual decrease of dispositions that resulted in a revocation on a statewide level.

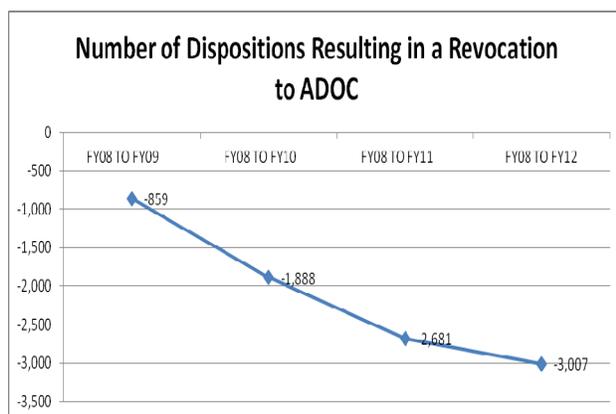


Figure 5: Number of ADOC Revoc.-Base Line to FY

Table 8: Number of Revocations to Jail-Base Line to Fiscal Year

	FY 08 Base Line	FY 09	FY 10	FY 11	FY 12	Base Line to FY 09 (#)	Base Line to FY 10 (#)	Baseline to FY 11 (#)	Base Line to FY 12 (#)
Apache	8	5	0	2	5	-3	-8	-6	-3
Cochise	11	23	18	4	48	12	7	-7	37
Coconino	18	35	10	4	5	17	-8	-14	-13
Gila	26	40	18	6	8	14	-8	-20	-18
Graham	9	18	18	6	14	9	9	-3	5
Greenlee	2	1	2	2	2	-1	0	0	0
La Paz	0	0	0	2	0	0	0	2	0
Maricopa	300	322	243	275	298	22	-57	-25	-2
Mohave	0	12	0	0	2	12	0	0	2
Navajo	19	12	8	13	9	-7	-11	-6	-10
Pima	173	59	73	50	121	-114	-100	-123	-52
Pinal	70	51	30	30	63	-19	-40	-40	-7
Santa Cruz	21	19	8	6	2	-2	-13	-15	-19
Yavapai	35	13	3	13	41	-22	-32	-22	6
Yuma	27	6	10	1	13	-21	-17	-26	-14
Statewide	719	616	441	414	631	-103	-278	-305	-88

Table 8.1: Percent of Revocations to Jail-Base Line to Fiscal Year

	FY 08 Base Line	FY 09	FY 10	FY 11	FY 12	Base Line to FY 09 (%)	Base Line to FY 10 (%)	Baseline to FY 11 (%)	Base Line to FY 12 (%)
Apache	8	5	0	2	5	-37.5	-100.0	-75.0	-37.5%
Cochise	11	23	18	4	48	109.1	63.6	-63.6	336.4%
Coconino	18	35	10	4	5	94.4	-44.4	-77.8	-72.2%
Gila	26	40	18	6	8	53.8	-30.8	-76.9	-69.2%
Graham	9	18	18	6	14	100.0	100.0	-33.3	55.6%
Greenlee	2	1	2	2	2	-50.0	0.0	0.0	0.0%
La Paz	0	0	0	2	0	0.0	0.0	200.0	#DIV/0!
Maricopa	300	322	243	275	298	7.3	-19.0	-8.3	-0.7%
Mohave	0	12	0	0	2	120.0	0.0	0.0	#DIV/0!
Navajo	19	12	8	13	9	-36.8	-57.9	-31.6	-52.6%
Pima	173	59	73	50	121	-65.9	-57.8	-71.1	-30.1%
Pinal	70	51	30	30	63	-27.1	-57.1	-57.1	-10.0%
Santa Cruz	21	19	8	6	2	-9.5	-61.9	-71.4	-90.5%
Yavapai	35	13	3	13	41	-62.9	-91.34	-62.9	17.1%
Yuma	27	6	10	1	13	-77.8	-63.0	-96.3	-51.9%
Statewide	719	616	441	414	631	-14.3	-38.7	-42.4	-12.2%

For the past four years Arizona has experienced a decrease from the base line in the number of dispositions that resulted in a revocation to jail. There was a decrease of 14.3% from the FY 2008 base line to FY 2009; a 38.7% decrease from the base line to FY 2010; a 42.4% decrease from the FY 2008 base line to FY 2011; and a 12.2% decrease from the FY 2008 base line to FY 2012 in the rate of dispositions resulting in a revocation to jail. Figures 6 shows the trend in the continual decrease of dispositions that resulted in a revocation on a statewide level.

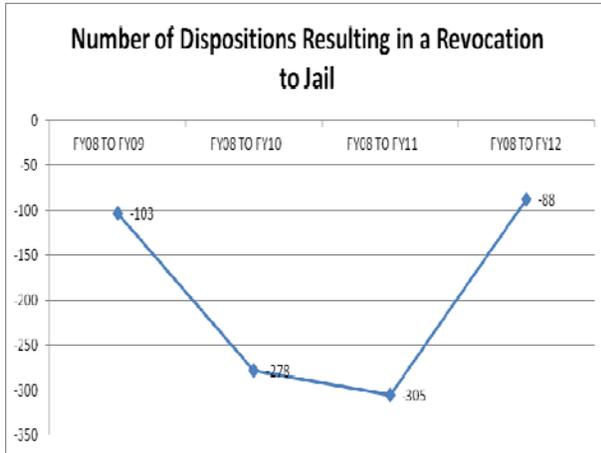


Figure 6: Number of Jail Revoc.-Base Line to Fiscal Year

NEW FELONY CONVICTIONS

Year to Year Overall Changes in New Felony Convictions

During FY 2012, 1,979 people on probation had a new felony conviction², this was an increase of 6.6% from FY 2011 to FY 2012. Tables 9 and 101 show the number and percent of probationers who had a new felony conviction during FY 2012.

Table 9: Number of Probationers with a New Felony Conviction – Year to Year

	FY 08 Base Line	FY 09	FY 10	FY 11	FY 12	Base Line to FY 09 (#)	FY 09 to FY 10 (#)	FY 10 to FY 11 (#)	FY 11 to FY 12 (#)	Base Line to FY 12 (#)
Apache	37	5	11	6	17	-32	6	-5	11	-20
Cochise	36	10	60	22	30	-26	50	-38	8	-6
Coconino	63	28	16	6	20	-35	-12	-10	14	-43
Gila	36	59	33	36	16	23	-26	3	-20	-20
Graham	23	44	29	32	29	21	-15	3	-3	6
Greenlee	6	0	2	3	5	-6	2	1	2	-1
La Paz	4	4	7	8	5	0	3	1	-3	1
Maricopa	2,222	2,388	1,510	1,382	1,341	166	-878	-128	-41	-881
Mohave	58	14	25	34	26	-44	11	9	-8	-32
Navajo	45	40	31	29	50	-5	-9	-2	21	5
Pima	221	233	233	81	118	12	0	-152	37	-103
Pinal	182	90	57	71	105	-92	-33	14	34	-77
Santa Cruz	18	10	6	4	9	-8	-4	-2	5	-9
Yavapai	195	160	126	94	155	-35	-34	-32	61	-40
Yuma	28	29	42	49	53	1	13	7	4	25
Statewide	3,174	3,114	2,188	1,857	1,979	-60	-926	-331	122	-1,195

² The Administrative Office of the Courts reports on new felony convictions as the established baseline (A.R.S. §12-270 (A)(2)) is “The percentage of people on supervised probation from each county who are convicted of a new felony offense compared to the percentage of probationers who would have been convicted of a new felony offense at the baseline probation conviction rate.”

Table 9.1: Percent of Probationers with a New Felony Conviction – Year to Year

	FY 08 Base Line	FY 09	FY 10	FY 11	FY 12	Base Line to FY 09 (%)	FY 09 to FY 10 (%)	FY 10 to FY 11 (%)	FY 11 to FY 12 (%)	Base Line to FY 12 (%)
Apache	37	5	11	6	17	-86.5	120.0	-45.5	183.3	-54.1
Cochise	36	10	60	22	30	-72.2	500.0	-63.3	36.4	-16.7
Coconino	63	28	16	6	20	-55.6	-42.9	-62.5	233.3	-68.3
Gila	36	59	33	36	16	63.9	-44.1	9.1	-55.6	-55.6
Graham	23	44	29	32	29	91.3	-34.1	10.3	-9.4	26.1
Greenlee	6	0	2	3	5	-100.0	200.0	50.0	66.7	-16.7
La Paz	4	4	7	8	5	0.0	75.0	14.3	-37.5	25.0
Maricopa	2,222	2,388	1,510	1,382	1,341	7.5	-36.8	-8.5	-3.0	-39.6
Mohave	58	14	25	34	26	-75.9	78.6	36.0	-23.5	-55.2
Navajo	45	40	31	29	50	-11.1	-22.5	-6.5	72.4	11.1
Pima	221	233	233	81	118	5.4	0.0	-65.2	45.7	-46.6
Pinal	182	90	57	71	105	-50.5	-36.7	24.6	47.9	-42.3
Santa Cruz	18	10	6	4	9	-44.4	-40.0	-33.3	125.0	-50.0
Yavapai	195	160	126	94	155	-17.9	-21.3	-25.4	64.9	-20.5
Yuma	28	29	42	49	53	3.6	44.8	16.7	8.2	89.3
Statewide	3,174	3,114	2,188	1,857	1,979	-1.9	-29.7	-15.1	6.6	-37.6

For the first three years from the initial FY 2008 base line, Arizona experienced a decrease in the number of new felony convictions. However, from FY 2011 to FY 2012 Arizona experienced an increase in the number of new felony convictions. There was a decrease of 1.9% from the base line in FY 2008 to FY 2009; a 29.7% decrease from FY 2009 to FY 2010; a 15.1% decrease from the FY 2010 to FY 2011; and a 6.6% increase from FY 2011 to FY 2012 in the rate of new felony convictions. Figure 9 shows the trends in the numbers and percent of new felony convictions on a statewide level.

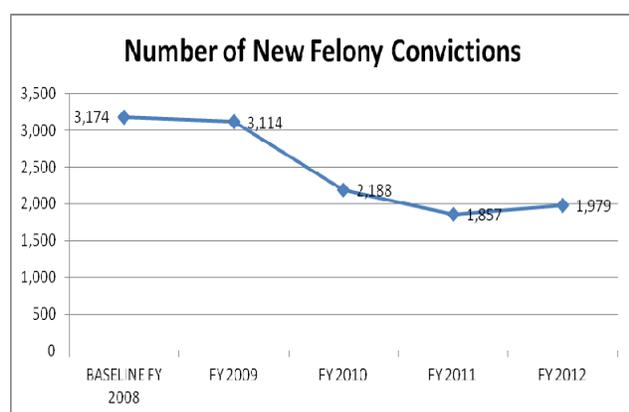


Figure 7: New Felony Convictions-Year to Year

Base Line to Fiscal Year: Overall Changes in New Felony Convictions

From FY 2008 base line to FY 2012 Arizona has experienced a 37.6% decrease in the number of new felony convictions. Tables 10 and 10.1 outline the increase and decrease of new felony convictions according to individual counties and statewide based on a comparison of an increase and decrease from the base line in FY 2008 to the actual fiscal year.

Table 10: Number of Probationers with a New Felony Conviction – Base Line to Fiscal Year

	FY 08 Base Line	FY 09	FY 10	FY 11	FY 12	Base Line to FY 09 (#)	Base Line to FY 10 (#)	Baseline to FY 11 (#)	Base Line to FY 12 (#)
Apache	37	5	11	6	17	-32	-26	-31	-20
Cochise	36	10	60	22	30	-26	24	-14	-6
Coconino	63	28	16	6	20	-35	-47	-57	-43
Gila	36	59	33	36	16	23	-3	0	-20
Graham	23	44	29	32	29	21	6	9	6
Greenlee	6	0	2	3	5	-6	-4	-3	-1
La Paz	4	4	7	8	5	0	3	4	1
Maricopa	2,222	2,388	1,510	1,382	1,341	166	-712	-840	-881
Mohave	58	14	25	34	26	-44	-33	-24	-32
Navajo	45	40	31	29	50	-5	-14	-16	5
Pima	221	233	233	81	118	12	12	-140	-103
Pinal	182	90	57	71	105	-92	-125	-111	-77
Santa Cruz	18	10	6	4	9	-8	-12	-14	-9
Yavapai	195	160	126	94	155	-35	-69	-101	-40
Yuma	28	29	42	49	53	1	14	21	25
Statewide	3,174	3,114	2,188	1,857	1,979	-60	-986	-1,317	-1,195

Table 10.1: Percent of Probationers with a New Felony Conviction – Base Line to Fiscal Year

	FY 08 Base Line	FY 09	FY 10	FY 11	FY 12	Base Line to FY 09 (%)	Base Line to FY 10 (%)	Baseline to FY 11 (%)	Base Line to FY 12 (%)
Apache	37	5	11	6	17	-86.5	-70.3	-83.8	-54.1
Cochise	36	10	60	22	30	-72.2	66.7	-38.9	-16.7
Coconino	63	28	16	6	20	-55.6	-74.6	-90.5	-68.3
Gila	36	59	33	36	16	63.9	-8.3	0.0	-55.6
Graham	23	44	29	32	29	91.3	26.1	39.1	26.1
Greenlee	6	0	2	3	5	-100.0	-66.7	-50.0	-16.7
La Paz	4	4	7	8	5	0.0	75	100.0	25.0
Maricopa	2,222	2,388	1,510	1,382	1,341	7.5	-32.0	-37.8	-39.6
Mohave	58	14	25	34	26	-75.9	-56.9	-41.4	-55.2
Navajo	45	40	31	29	50	-11.1	-31.1	-35.6	11.1
Pima	221	233	233	81	118	5.4	5.4	-63.3	-46.6
Pinal	182	90	57	71	105	-50.5	-68.7	-61.0	-42.3
Santa Cruz	18	10	6	4	9	-44.4	-66.7	-77.8	-50.0
Yavapai	195	160	126	94	155	-17.9	-35.4	-51.8	-20.5
Yuma	28	29	42	49	53	3.6	50.0	75.0	89.3
Statewide	3,174	3,114	2,188	1,857	1,979	-1.9	-31.1	-41.5	-37.6

For the past four years Arizona has experienced a decrease in the percent of new felony convictions from the FY 2008 base line to the current fiscal year. There was a decrease of 1.9% from the base line in FY 2008 to FY 2009; a 31.1% decrease from the FY 2008 base line to FY 2010; a 41.5% decrease from the FY 2008 base line to FY 2011; and a 37.6% decrease from the FY 2008 base line to FY 2012 in new felony convictions. Figure 8 shows the trends in numbers and percent of new felony convictions on a statewide level.

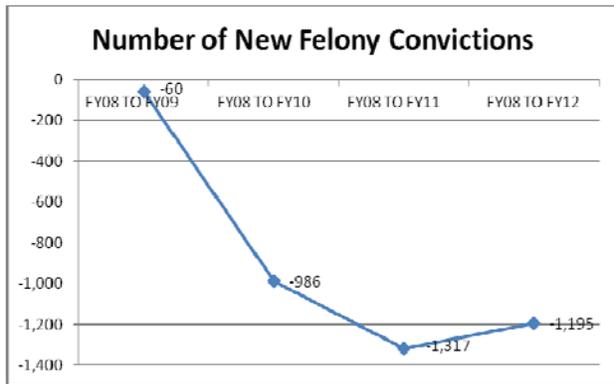


Figure 8: New Felony Convictions-Base Line to Fiscal Year

APPENDIX A

Arizona Department of Corrections
1601 West Jefferson
Phoenix, Arizona 85022

Most Recent Cost for Contracted Private Beds A.R.S. § 12-270(D)(4)

Most Recent Cost for Contracted Private Beds

As of June 30, 2012, the Department of Corrections had contracts to place inmates in private in-state Regular beds at the following rates per bed per day as follows:

GEO Group (Central Arizona Correctional Facility)	\$67.22	1,000 Beds
Management Training Corporation (Marana South)	49.03	500 Beds
GEO Group (Florence West RTC)	44.98	200 Beds
GEO Group (Florence West DWI)	55.79	400 Beds
Management Training Corporation (Kingman)	60.10	3,298Beds
GEO Group (Phoenix West DWI)	49.28	400 Beds

Using the above information and total beds available, the calculated average cost is \$53.55 per day for each regular private bed placement as of June 30, 2012. The Arizona Department of Corrections no longer contracts to place inmates in private out-of-state provisional beds.