

ARIZONA ADULT PROBATION

Safer Communities Report Fiscal Year 2015



July 1, 2014 - June 30, 2015

ADMINISTRATIVE OFFICE OF THE COURTS
ADULT PROBATION SERVICES DIVISION
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This report is available on the APSD Internet website at:
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ADULT PROBATION POPULATION

During FY 2015, the average¹ number of people on probation was 81,128. For purposes of funding and caseload ratios of 65:1 that are reported to the Joint Legislative Budget Committee, the AOC categorizes a subset of those on probation as “direct supervision” cases. During FY 2015, the average number of direct supervision cases was 40,121. Probationers who are not included in the direct supervision count include individuals categorized as being on administrative supervision or indirect supervision, incarcerated (jail or prison), supervised by another state, absconders, deported, prison with a probation tail, unsupervised, jail flat time, federal custody, and over 90 day warrants.

For purposes of this report, a supervised probationer is defined as a probationer who is directly supervised by an adult probation officer. Table 1 shows the average number of people on probation by county in FY 2015 and the average number of people on supervised probation (direct supervision includes standard and intensive probation).

Table 1: Average Probation Populations

County	Average Probation Population	Average Directly Supervised Population
Apache	705	335
Cochise	1,020	539
Coconino	1,636	842
Gila	743	329
Graham	824	404
Greenlee	217	116
La Paz	232	70
Maricopa	53,483	24,251
Mohave	2,516	1,293
Navajo	1,493	714
Pima	8,703	6,153
Pinal	3,298	1,746
Santa Cruz	533	233
Yavapai	4,015	2,038
Yuma	1,710	1,063
Statewide	81,128	40,121

¹ The “average number of people” figures are based on the end of the month probation population from the Adult Probation Enterprise Tracking System.

PROBATION REVOCATIONS

If a probationer is found in violation of the condition(s) of probation, the probation grant can be revoked. In Arizona there are three types of revocation classification: revoked with no incarceration; revoked to jail; and revoked to prison (DOC). By the end of FY 2015 there were a total of 6,073 dispositions that resulted in probation grants being revoked. Table 2 shows the number of dispositions in each county that resulted in a revocation during FY 2015. Statewide, the number and type of dispositions that resulted in revocations were:

- 5,252 dispositions resulted in a revocation to the Department of Corrections (see Appendix A for a detailed breakdown of the costs for private bed placements for the Department of Corrections);
- 769 dispositions resulted in a revocation to jail; and
- 52 dispositions resulted in a revocation with no incarceration.

Table 2: Dispositions Resulting in a Revocation

	Dispositions Resulting in a Revocation to ADOC	Dispositions Resulting in a Revocation to Jail	Dispositions Resulting in Revocation w/no Incarceration	Total Number of Dispositions Resulting in a Revocation
Apache	29	4	0	33
Cochise	71	6	0	77
Coconino	143	7	1	151
Gila	64	4	0	68
Graham	79	5	0	84
Greenlee	7	3	1	11
La Paz	10	2	0	12
Maricopa	2,981	411	46	3,438
Mohave	231	1	1	233
Navajo	134	7	1	142
Pima	679	196	1	876
Pinal	272	40	0	312
Santa Cruz	26	4	1	31
Yavapai	307	60	0	367
Yuma	219	19	0	238
Statewide	5,252	769	52	6,073

Year to Year: Overall Changes in Revocations

From FY 2014 to FY 2015 Arizona experienced an 11.3% increase in the number of dispositions that resulted in a revocation. There was an increase of 11.9% in the rate of dispositions that resulted in a revocation to the department of corrections; and a 4.6% increase in the rate of dispositions resulting in a revocation to jail. Tables 3 through 5.1 outline the increase and decrease of dispositions that resulted in a revocation to the department of corrections, jail, or no incarceration according to individual counties and statewide.

Table 3: Number of Total Revocations -Year to Year

	FY 08 Baseline	FY 13	FY 14	FY 15	FY 13 to FY 14 (#)	FY 14 to FY 15 (#)	Baseline to FY 15 (#)
Apache	73	36	49	33	13	-16	-40
Cochise	135	140	114	77	-26	-37	-58
Coconino	253	70	94	151	24	57	-102
Gila	112	86	68	68	-18	0	-44
Graham	47	75	71	84	-4	13	37
Greenlee	12	8	18	11	10	-7	-1
La Paz	24	15	32	12	17	-20	-12
Maricopa	4,714	2,254	2,918	3,438	664	520	-1,276
Mohave	314	239	246	233	7	-13	-81
Navajo	156	89	117	142	28	25	-14
Pima	968	743	778	876	35	98	-92
Pinal	310	461	353	312	-108	-41	2
Santa Cruz	58	46	31	31	-15	0	-27
Yavapai	326	257	288	367	31	79	41
Yuma	218	244	277	238	33	-39	20
Statewide	7,720	4,763	5,454	6,073	691	619	-1,647

Table 3.1: Percent of Total Revocations-Year to Year

	FY 08 Baseline	FY 13	FY 14	FY 15	FY 13 to FY 14 (%)	FY 14 to FY 15 (%)	Baseline to FY 15 (%)
Apache	73	36	49	33	36.1	-32.7	-54.8
Cochise	135	140	114	77	-18.6	-32.5	-43.0
Coconino	253	70	94	151	34.3	60.6	-40.3
Gila	112	86	68	68	-20.9	0.0	-39.3
Graham	47	75	71	84	-5.3	18.3	78.7
Greenlee	12	8	18	11	125.0	-38.9	-8.3
La Paz	24	15	32	12	113.3	-62.5	-50.0
Maricopa	4,714	2,254	2,918	3,438	29.5	17.8	-27.1
Mohave	314	239	246	233	2.9	-5.3	-25.8
Navajo	156	89	117	142	31.5	21.4	-9.0
Pima	968	743	778	876	4.7	12.6	-9.5
Pinal	310	461	353	312	-23.4	-11.6	0.6
Santa Cruz	58	46	31	31	-32.6	0.0	-46.6
Yavapai	326	257	288	367	12.1	27.4	12.6
Yuma	218	244	277	238	13.5	-14.1	9.2
Statewide	7,720	4,763	5,454	6,073	14.5	11.3	-21.3

Although Arizona experienced an increase in the number of dispositions that resulted in a revocation, the revocations still remain below FY 2008 baseline figures. There was a decrease of 21.3% from the baseline in FY 2008 to FY 2015 in the rate of dispositions resulting in a revocation. Figure 1 shows the trend in dispositions that resulted in a revocation on a statewide level from year to year.

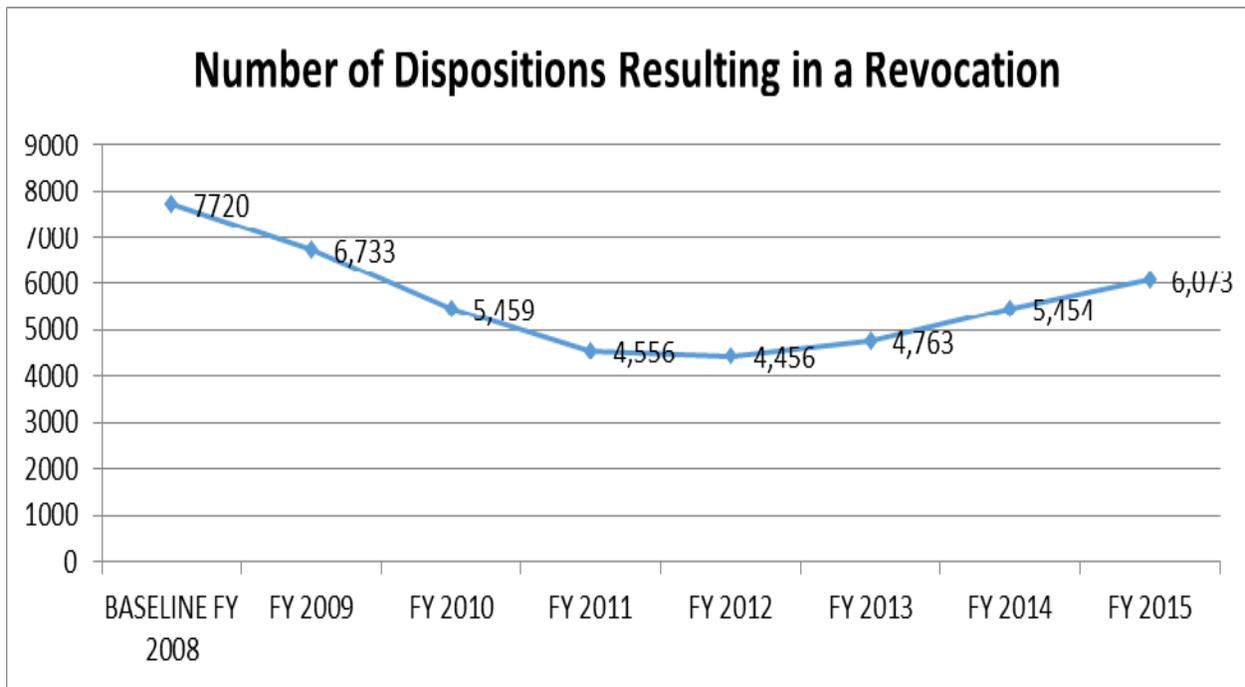


Figure 1: Number of Revocations

Table 4: Number of Revocations to ADOC-Year to Year

	FY 08 Baseline	FY 13	FY 14	FY 15	FY 13 to FY 14 (#)	FY 14 to FY 15 (#)	Baseline to FY 15 (#)
Apache	37	33	38	29	5	-9	-8
Cochise	121	116	101	71	-15	-30	-50
Coconino	221	69	88	143	19	55	-78
Gila	82	80	63	64	-17	1	-18
Graham	36	58	65	79	7	14	43
Greenlee	10	6	13	7	7	-6	-3
La Paz	21	14	17	10	3	-7	-11
Maricopa	4,393	1,968	2,521	2,981	553	460	-1,412
Mohave	304	239	244	231	5	-13	-73
Navajo	123	84	112	134	28	22	11
Pima	733	560	592	679	32	87	-54
Pinal	217	392	322	272	-70	-50	55
Santa Cruz	25	40	26	26	-14	0	1
Yavapai	290	224	239	307	15	68	17
Yuma	188	225	253	219	28	-34	31
Statewide	6,801	4,108	4,694	5,252	586	558	-1,549

Table 4.1: Percent of Revocations to ADOC-Year to Year

	FY 08 Baseline	FY 13	FY 14	FY 15	FY 13 to FY 14 (%)	FY 14 to FY 15 (%)	Baseline to FY 15 (%)
Apache	37	33	38	29	15.2	-23.7	-21.6
Cochise	121	116	101	71	-12.9	-29.7	-41.3
Coconino	221	69	88	143	27.5	62.5	-35.3
Gila	82	80	63	64	-21.3	1.6	-22.0
Graham	36	58	65	79	12.1	21.5	119.4
Greenlee	10	6	13	7	116.7	-46.2	-30.0
La Paz	21	14	17	10	21.4	-41.2	-52.4
Maricopa	4,393	1,968	2,521	2,981	28.1	18.2	-32.1
Mohave	304	239	244	231	2.1	-5.3	-24.0
Navajo	123	84	112	134	33.3	19.6	8.9
Pima	733	560	592	679	5.7	14.7	-7.4
Pinal	217	392	322	272	-17.9	-15.5	25.3
Santa Cruz	25	40	26	26	-35.0	0.0	4.0
Yavapai	290	224	239	307	6.7	28.5	5.9
Yuma	188	225	253	219	12.4	-13.4	16.5
Statewide	6,801	4,108	4,694	5,252	14.3	11.9	-22.8

Although Arizona experienced an increase in the number of dispositions that resulted in a revocation to the Department of Corrections, the revocations still remain below FY 2008 baseline figures. There was a decrease of 22.8% from the baseline in FY 2008 to FY 2015 in the rate of dispositions resulting in a revocation to the Department of Corrections. Figure 2 shows the trend in the number of dispositions that resulted in a revocation to the Department of Corrections on a statewide level from year to year.

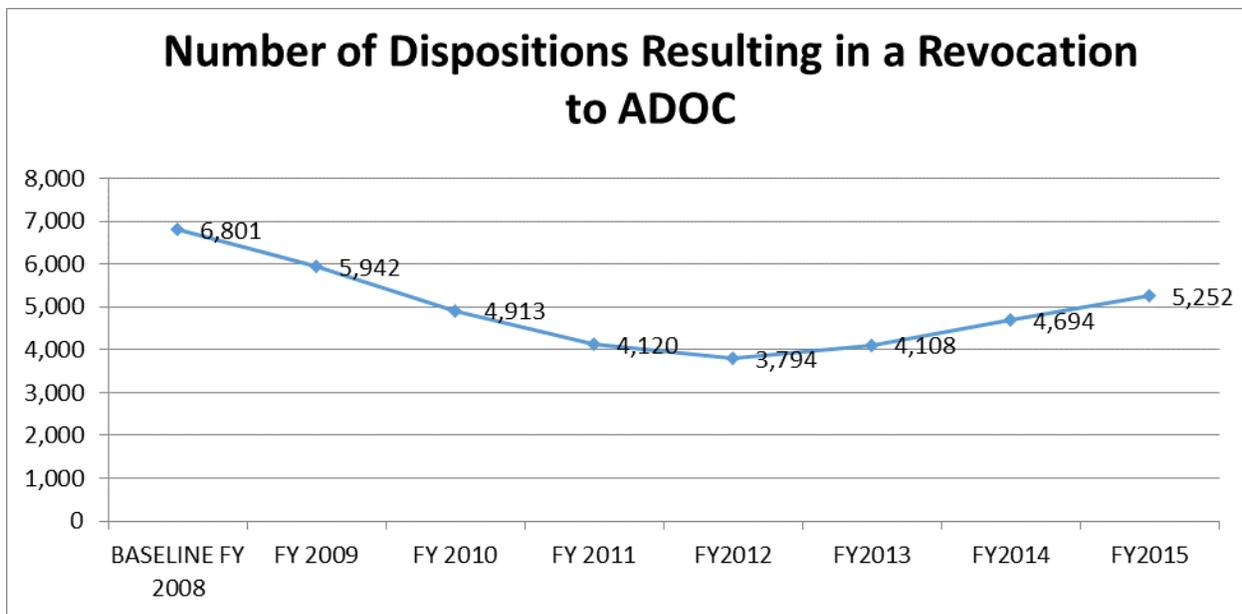


Figure 2: Number of Revocation to ADOC

Table 5: Number of Revocations to Jail-Year to Year

	FY 08 Baseline	FY 13	FY 14	FY 15	FY 13 to FY 14 (#)	FY 14 to FY 15 (#)	Baseline to FY 15 (#)
Apache	8	3	11	4	8	-7	-4
Cochise	11	24	13	6	-11	-7	-5
Coconino	18	1	5	7	4	2	-11
Gila	26	6	5	4	-1	-1	-22
Graham	9	17	6	5	-11	-1	-4
Greenlee	2	1	5	3	4	-2	1
La Paz	0	1	15	2	14	-13	2
Maricopa	300	268	374	411	106	37	111
Mohave	0	0	2	1	2	-1	1
Navajo	19	5	5	7	0	2	-12
Pima	173	183	186	196	3	10	23
Pinal	70	69	31	40	-38	9	-30
Santa Cruz	21	6	4	4	-2	0	-17
Yavapai	35	33	49	60	16	11	25
Yuma	27	19	24	19	5	-5	-8
Statewide	719	636	735	769	99	34	50

Table 5.1: Percent of Revocations to Jail-Year to Year

	FY 08 Baseline	FY 13	FY 14	FY 15	FY 13 to FY 14 (%)	FY 14 to FY 15 (%)	Baseline to FY 15 (%)
Apache	8	3	11	4	266.7	-63.6	-50.0
Cochise	11	24	13	6	-45.8	-53.8	-45.5
Coconino	18	1	5	7	400.0	40.0	-61.1
Gila	26	6	5	4	-16.7	-20.0	-84.6
Graham	9	17	6	5	-64.7	-16.7	-44.4
Greenlee	2	1	5	3	400.0	-40.0	50.0
La Paz	0	1	15	2	1400.0	-86.7	200.0
Maricopa	300	268	374	411	39.6	9.9	37.0
Mohave	0	0	2	1	200.0	-50.0	100.0
Navajo	19	5	5	7	0.0	40.0	-63.2
Pima	173	183	186	196	1.6	5.4	13.3
Pinal	70	69	31	40	-55.1	29.0	-42.9
Santa Cruz	21	6	4	4	-33.3	0.0	-81.0
Yavapai	35	33	49	60	48.5	22.4	71.4
Yuma	27	19	24	19	26.3	-20.8	-29.6
Statewide	719	636	735	769	15.6	4.6	7.0

There was an increase of 7.0% from the baseline in FY 2008 to FY 2015 in the rate of dispositions resulting in a revocation to jail. Figure 3 shows the trend in the dispositions that resulted in a revocation to jail on a statewide level from year to year.

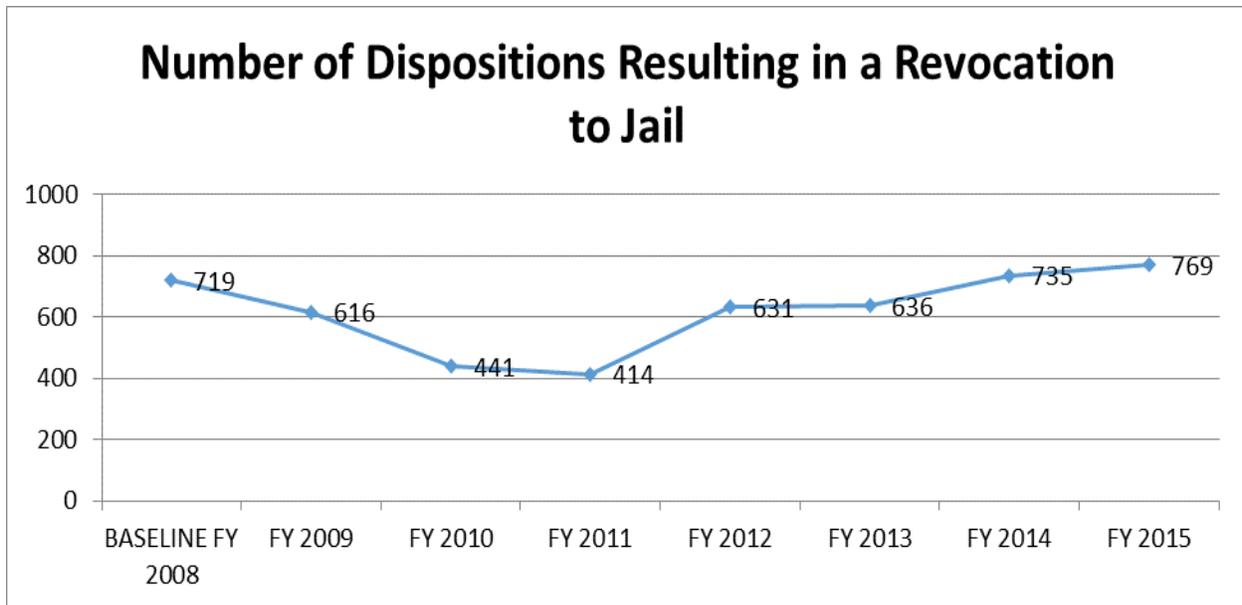


Figure 3: Number of Revocations to Jail

Baseline to Fiscal Year: Overall Changes in Revocations

From FY 2008 baseline to FY 2015, Arizona experienced a 21.3% decrease in the number of dispositions that resulted in a revocation. There was a decrease of 22.8% in the rate of dispositions that resulted in a revocation to the department of corrections; and a 7.0% increase in the rate of dispositions resulting in a revocation to jail. Tables 6 through 8.1 outline the increase and decrease of dispositions that resulted in a revocation to the department of corrections and jail according to individual counties and at a statewide level based on a comparison of an increase and decrease from the baseline of FY 2008 to individual fiscal years.

Table 6: Total Number of Revocations-Baseline to Fiscal Year

	FY 08 Baseline	FY 13	FY 14	FY 15	Baseline to FY 13 (#)	Baseline to FY 14 (#)	Baseline to FY 15 (#)
Apache	73	36	49	33	-37	-24	-40
Cochise	135	140	114	77	5	-21	-58
Coconino	253	70	94	151	-183	-159	-102
Gila	112	86	68	68	-26	-44	-44
Graham	47	75	71	84	28	24	37
Greenlee	12	8	18	11	-4	6	-1
La Paz	24	15	32	12	-9	8	-12
Maricopa	4,714	2,254	2,918	3,438	-2,460	-1,796	-1,276
Mohave	314	239	246	233	-75	-68	-81
Navajo	156	89	117	142	-67	-39	-14
Pima	968	743	778	876	-225	-190	-92
Pinal	310	461	353	312	151	43	2
Santa Cruz	58	46	31	31	-12	-27	-27
Yavapai	326	257	288	367	-69	-38	41
Yuma	218	244	277	238	26	59	20
Statewide	7,720	4,763	5,454	6,073	-2,957	2,266	-1,647

Table 6.1: Percent of Revocations-Baseline to Fiscal Year

	FY 08 Baseline	FY 13	FY 14	FY 15	Baseline to FY 13 (%)	Baseline to FY 14 (%)	Baseline to FY 15 (%)
Apache	73	36	49	33	-50.7	-32.9	-54.8
Cochise	135	140	114	77	3.7	-15.6	-43.0
Coconino	253	70	94	151	-72.3	-62.8	-40.3
Gila	112	86	68	68	-23.2	-39.3	-39.3
Graham	47	75	71	84	59.6	51.1	78.7
Greenlee	12	8	18	11	-33.3	50.0	-8.3
La Paz	24	15	32	12	-37.5	33.3	-50.0
Maricopa	4,714	2,254	2,918	3,438	-52.2	-38.1	-27.1
Mohave	314	239	246	233	-23.9	-21.7	-25.8
Navajo	156	89	117	142	-42.9	-25.0	-9.0
Pima	968	743	778	876	-23.2	-19.6	-9.5
Pinal	310	461	353	312	48.7	13.9	0.6
Santa Cruz	58	46	31	31	-20.7	-46.6	-46.6
Yavapai	326	257	288	367	-21.2	-11.7	12.6
Yuma	218	244	277	238	11.9	27.1	9.2
Statewide	7,720	4,763	5,454	6,073	-38.3	-29.4	-21.3

For the past six years Arizona has experienced a decrease in the number of dispositions that resulted in a revocation from the baseline in FY 2008 to the current fiscal year. There was a decrease of 12.8% from the baseline in FY 2008 to FY 2009; a 29.3% decrease from the FY 2008 baseline to FY 2010; a 41.0% decrease from the baseline in FY 2008 to FY 2011; a 42.3% decrease from the FY 2008 baseline to FY 2012; a 38.3% decrease from FY 2008 to FY 2013; a 29.4% decrease from FY 2008 baseline to FY 2014 in the rate of dispositions resulting in a revocation; and a 21.3% decrease from FY 2008 baseline to FY 2015. Figure 4 shows the trend in the decrease of dispositions that resulted in a revocation on a statewide level from the baseline in FY 2008 to the current fiscal year.

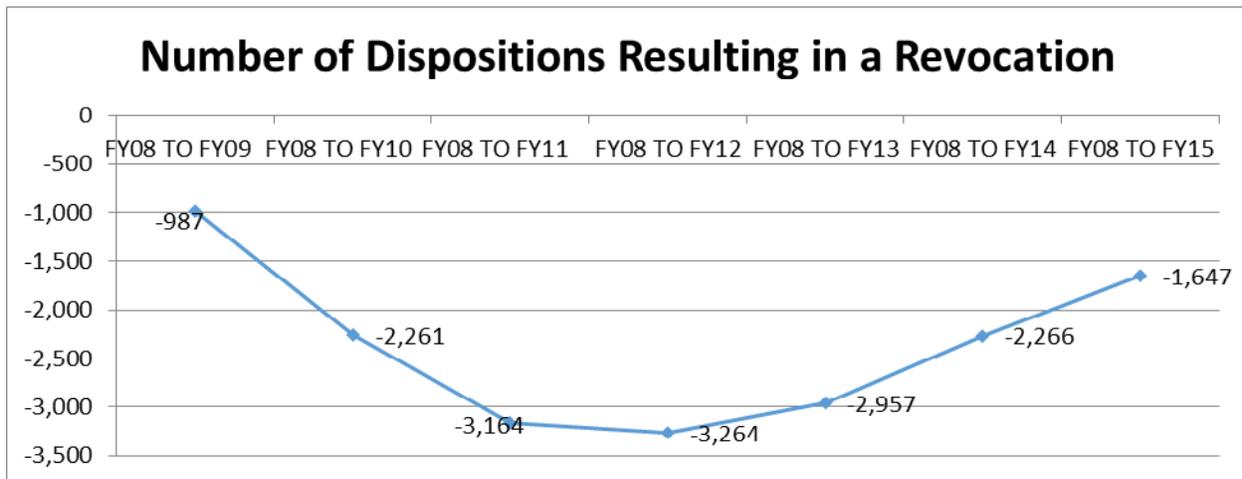


Figure 4: Number of Revocations – Baseline to FY

Table 7: Number of Revocations to ADOC-Baseline to Fiscal Year

	FY 08 Baseline	FY 13	FY 14	FY 15	Baseline to FY 13 (#)	Baseline to FY 14 (#)	Baseline to FY 15 (#)
Apache	37	33	38	29	-4	1	-8
Cochise	121	116	101	71	-5	-20	-50
Coconino	221	69	88	143	-152	-133	-78
Gila	82	80	63	64	-2	-19	-18
Graham	36	58	65	79	22	29	43
Greenlee	10	6	13	7	-4	3	-3
La Paz	21	14	17	10	-7	-4	-11
Maricopa	4,393	1,968	2,521	2,981	-2,425	-1,872	-1,412
Mohave	304	239	244	231	-65	-60	-73
Navajo	123	84	112	134	-39	-11	11
Pima	733	560	592	679	-173	-141	-54
Pinal	217	392	322	272	175	105	55
Santa Cruz	25	40	26	26	15	1	1
Yavapai	290	224	239	307	-66	-51	17
Yuma	188	225	253	219	37	65	31
Statewide	6,801	4,108	4,694	5,252	-2,693	-2,107	-1,549

Table 7.1: Percent of Revocations to ADOC-Baseline to Fiscal Year

	FY 08 Baseline	FY 13	FY 14	FY 15	Baseline to FY 13 (%)	Baseline to FY 14 (%)	Baseline to FY 15 (%)
Apache	37	33	38	29	-10.8	2.7	-21.6
Cochise	121	116	101	71	-4.1	-16.5	-41.3
Coconino	221	69	88	143	-68.8	-60.2	-35.3
Gila	82	80	63	64	-2.4	-23.2	-22.0
Graham	36	58	65	79	61.1	80.6	119.4
Greenlee	10	6	13	7	-40.0	30.0	-30.0
La Paz	21	14	17	10	-33.3	-19.0	-52.4
Maricopa	4,393	1,968	2,521	2,981	-55.2	-42.6	-32.1
Mohave	304	239	244	231	-21.4	-19.7	-24.0
Navajo	123	84	112	134	-31.7	-8.9	8.9
Pima	733	560	592	679	-23.6	-19.2	-7.4
Pinal	217	392	322	272	80.6	48.4	25.3
Santa Cruz	25	40	26	26	60.0	4.0	4.0
Yavapai	290	224	239	307	-22.8	-17.6	5.9
Yuma	188	225	253	219	19.7	34.6	16.5
Statewide	6,801	4,108	4,694	5,252	-39.6	-31.0	-22.8

For the past six years Arizona has experienced a decrease in the number of dispositions that resulted in a revocation to the Department of Corrections. There was a decrease of 12.6% from the baseline in FY 2008 to FY 2009; a 27.8% decrease from the FY 2008 baseline to FY 2010; a 39.4% decrease from the FY2008 baseline to FY 2011; a 44.2% decrease from the FY 2008 baseline to FY 2012; a decrease of 39.6% from FY 2008 baseline to FY 2013; a 31.0% decrease from the FY 2008 baseline to FY 2014, and a 22.8% decrease from

FY 2008 baseline to FY 2015 in the rate of dispositions resulting in a revocation to the Department of Corrections. Figure 5 shows the trend in the continual decrease of dispositions that resulted in a revocation on a statewide level from the baseline in FY 2008 to current.

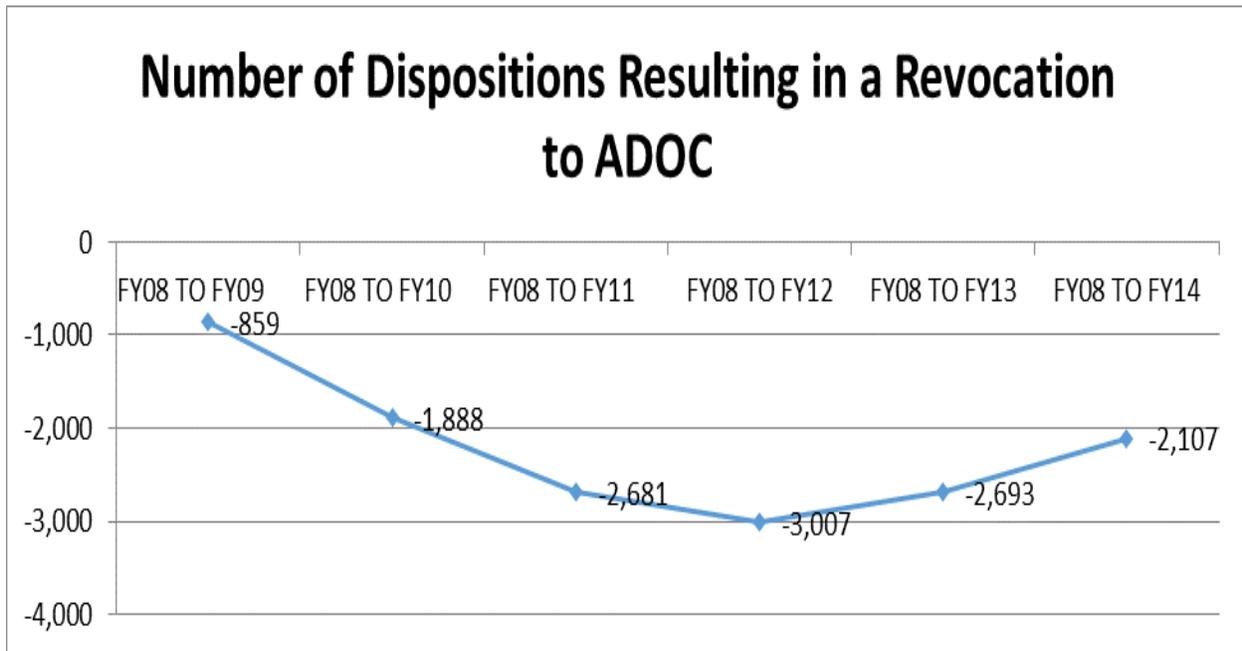


Figure 5: Number of ADOC Revocation.-Baseline to FY

Table 8: Number of Revocations to Jail-Baseline to Fiscal Year

	FY 08 Baseline	FY 13	FY 14	FY 15	Baseline to FY 13 (#)	Baseline to FY 14 (#)	Baseline to FY 15 (#)
Apache	8	3	11	4	-5	3	-4
Cochise	11	24	13	6	13	2	-5
Coconino	18	1	5	7	-17	-13	-11
Gila	26	6	5	4	-20	-21	-22
Graham	9	17	6	5	8	-3	-4
Greenlee	2	1	5	3	-1	3	1
La Paz	0	1	15	2	1	15	2
Maricopa	300	268	374	411	-32	74	111
Mohave	0	0	2	1	0	2	1
Navajo	19	5	5	7	-14	-14	-12
Pima	173	183	186	196	10	13	23
Pinal	70	69	31	40	-1	-39	-30
Santa Cruz	21	6	4	4	-15	-17	-17
Yavapai	35	33	49	60	-2	14	25
Yuma	27	19	24	19	-8	-3	-8
Statewide	719	636	735	769	-83	16	50

Table 8.1: Percent of Revocations to Jail-Baseline to Fiscal Year

	FY 08 Baseline	FY 13	FY 14	FY 15	Baseline to FY 13 (%)	Baseline to FY 14 (%)	Baseline to FY 15 (%)
Apache	8	3	11	4	-62.5	37.5	-50.0
Cochise	11	24	13	6	118.2	18.2	-45.5
Coconino	18	1	5	7	-94.4	-72.2	-61.1
Gila	26	6	5	4	-76.9	-80.8	-84.6
Graham	9	17	6	5	88.9	-33.3	-44.4
Greenlee	2	1	5	3	-50.0	150.0	50.0
La Paz	0	1	15	2	100.0	1500.0	200.0
Maricopa	300	268	374	411	-10.7	24.7	37.0
Mohave	0	0	2	1	0.0	200.0	100.0
Navajo	19	5	5	7	-73.7	-73.7	-63.2
Pima	173	183	186	196	5.8	7.5	13.3
Pinal	70	69	31	40	-1.4	-55.7	-42.9
Santa Cruz	21	6	4	4	-71.4	-81.0	-81.0
Yavapai	35	33	49	60	-5.7	40.0	71.4
Yuma	27	19	24	19	-29.6	-11.1	-29.6
Statewide	719	636	735	769	-11.5	2.2	7.0

Through FY 2013 Arizona experienced a decrease from FY 2008 baseline in the number of dispositions that resulted in a revocation to jail. Beginning with FY 2014 Arizona began to experience an increase in the percent of revocations to jail in comparison to the baseline. There was a decrease of 14.3% from the baseline to FY 2009; a 38.7% decrease from the baseline to FY 2010; a 42.4% decrease from the baseline to FY 2011; a 12.2% decrease from the baseline to FY 2012; a 11.5% from baseline to FY 2013; a 2.2% increase from baseline to FY 2014; and a 7.0% increase from the baseline to FY 15 in the rate of dispositions resulting in a revocation to jail. Figure 6 shows the trend in the decrease and increase of dispositions that resulted in a revocation on a statewide level from FY 2008 baseline.

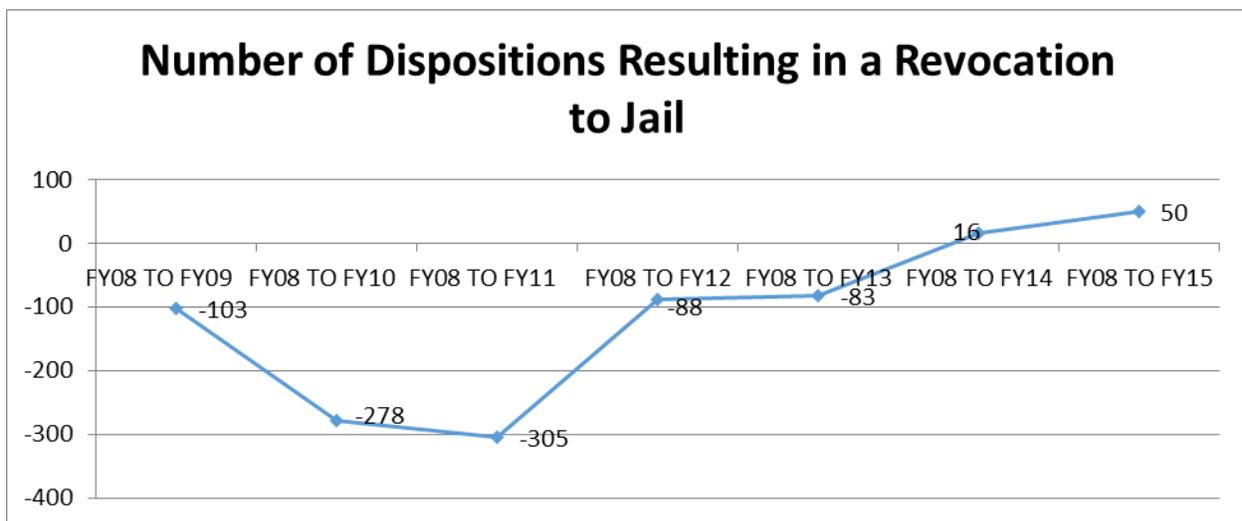


Figure 6: Number of Jail Revocations.-Baseline to Fiscal Year

NEW FELONY CONVICTIONS

The Administrative Office of the Courts reports on new felony convictions as the established baseline (A.R.S. §12-270 (A)(2) is “The percentage of people on supervised probation from each county who are convicted of a new felony offense compared to the percentage of probationers who would have been convicted of a new felony offense at the baseline probation conviction rate”.

Year to Year Overall Changes in New Felony Convictions

During FY 2015, 2,222 people on probation had a new felony conviction; this was an increase of 6.5% from FY 2014 to FY 2015. Tables 9 and 9.1 show the number and percent of probationers who had a new felony conviction during the last three fiscal years.

Table 9: Number of Probationers with a New Felony Conviction – Year to Year

	FY 08 Baseline	FY 13	FY 14	FY 15	FY 13 to FY 14 (#)	FY 14 to FY 15 (#)	Baseline to FY 15 (#)
Apache	37	11	14	8	3	-6	-29
Cochise	36	8	9	5	1	-4	-31
Coconino	63	27	20	12	-7	-8	-51
Gila	36	15	6	14	-9	8	-22
Graham	23	24	15	20	-9	5	-3
Greenlee	6	6	2	4	-4	2	-2
La Paz	4	4	2	0	-2	-2	-4
Maricopa	2,222	1,284	1,579	1,602	295	23	-620
Mohave	58	54	29	33	-25	4	-25
Navajo	45	42	26	35	-16	9	-10
Pima	221	153	147	216	-6	69	-5
Pinal	182	92	56	59	-36	3	-123
Santa Cruz	18	10	6	5	-4	-1	-13
Yavapai	195	115	104	166	-11	62	-29
Yuma	28	55	72	43	17	-29	15
Statewide	3,174	1,900	2,087	2,222	187	135	-952

Table 9.1: Percent of Probationers with a New Felony Conviction – Year to Year

	FY 08 Baseline	FY 13	FY 14	FY 15	FY 13 to FY 14 (%)	FY 14 to FY 15 (%)	Baseline to FY 15 (%)
Apache	37	11	14	8	27.3	-42.9	-78.4
Cochise	36	8	9	5	12.5	-44.4	-86.1
Coconino	63	27	20	12	-25.9	-40.0	-81.0
Gila	36	15	6	14	-60.0	133.3	-61.1
Graham	23	24	15	20	-37.5	33.3	-13.0
Greenlee	6	6	2	4	-66.7	100.0	-33.3
La Paz	4	4	2	0	-50.0	-100.0	-100.0
Maricopa	2,222	1,284	1,579	1,602	23.0	1.5	-27.9
Mohave	58	54	29	33	-46.3	13.8	-43.1
Navajo	45	42	26	35	-38.1	34.6	-22.2
Pima	221	153	147	216	-3.9	46.9	-2.3
Pinal	182	92	56	59	-39.1	5.4	-67.6
Santa Cruz	18	10	6	5	-40.0	-16.7	-72.2
Yavapai	195	115	104	166	-9.6	59.6	-14.9
Yuma	28	55	72	43	30.9	-40.3	53.6
Statewide	3,174	1,900	2,087	2,222	9.8	6.5	-30.0

For the first three years from the FY 2008 baseline, Arizona experienced a decrease in the number of new felony convictions. However, from FY 2011 to FY 2012 Arizona experienced an increase in the number of new felony convictions. From FY 2012 to FY 2013 Arizona experienced a decrease in the number of new felony convictions and an increase from FY 2013 through FY 2015. However, the new felony conviction rate remains below the FY 2008 baseline rate. There was a decrease of 30.0% from the baseline in FY 2008 to FY 2015 in the rate of new felony convictions. Figure 9 shows the trends in the number of new felony convictions on a statewide level.

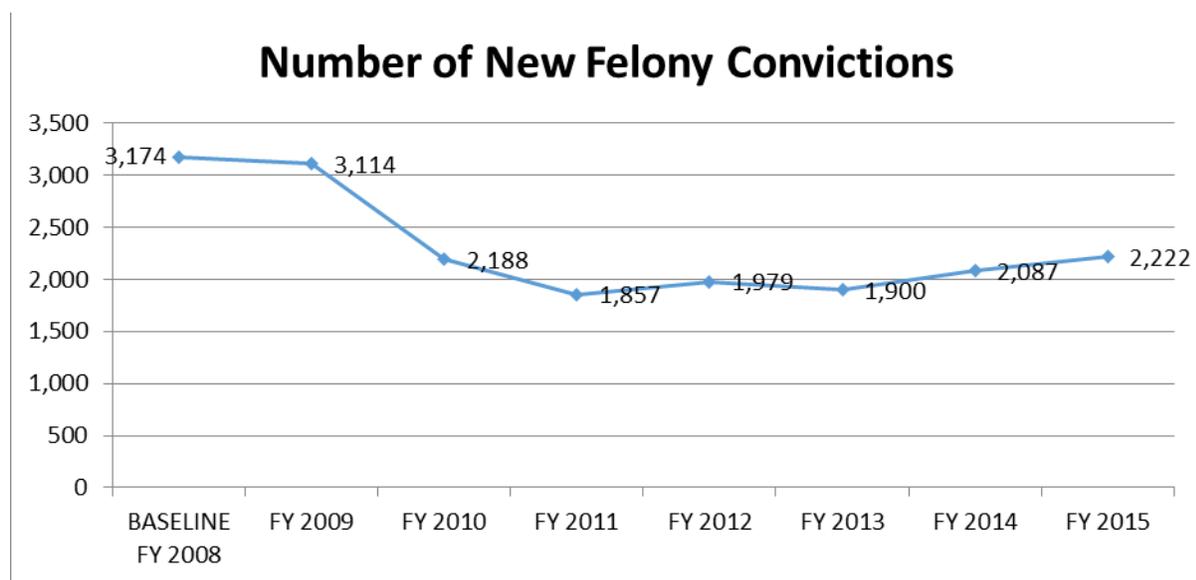


Figure 7: New Felony Convictions-Year to Year

Baseline to Fiscal Year: Overall Changes in New Felony Convictions

From FY 2008 baseline to FY 2015 Arizona has experienced a 30.0% decrease in the rate of new felony convictions. Tables 10 and 10.1 outline the increase and decrease of new felony convictions according to individual counties and statewide based on a comparison of an increase and decrease from the baseline in FY 2008 to the actual fiscal year.

Table 10: Number of Probationers with a New Felony Conviction – Baseline to Fiscal Year

	FY 08 Baseline	FY 13	FY 14	FY 15	Baseline to FY 13 (#)	Baseline to FY 14 (#)	Baseline to FY 15 (#)
Apache	37	11	14	8	-26	-23	-29
Cochise	36	8	9	5	-28	-27	-31
Coconino	63	27	20	12	-36	-43	-51
Gila	36	15	6	14	-21	-30	-22
Graham	23	24	15	20	1	-8	-3
Greenlee	6	6	2	4	0	-4	-2
La Paz	4	4	2	0	0	-2	-4
Maricopa	2,222	1,284	1,579	1,602	-938	-643	-620
Mohave	58	54	29	33	-4	-29	-25
Navajo	45	42	26	35	-3	-19	-10
Pima	221	153	147	216	-68	-74	-5
Pinal	182	92	56	59	-90	-126	-123
Santa Cruz	18	10	6	5	-8	-12	-13
Yavapai	195	115	104	166	-80	-91	-29
Yuma	28	55	72	43	27	44	15
Statewide	3,174	1,900	2,087	2,222	-1,274	-1,087	-952

Table 10.1: Percent of Probationers with a New Felony Conviction – Baseline to Fiscal Year

	FY 08 Baseline	FY 13	FY 14	FY 15	Baseline to FY 13 (%)	Baseline to FY 14 (%)	Baseline to FY 15 (%)
Apache	37	11	14	8	-70.3	-62.2	-78.4
Cochise	36	8	9	5	-77.8	-75.0	-86.1
Coconino	63	27	20	12	-57.1	-68.3	-81.0
Gila	36	15	6	14	-58.3	-83.3	-61.1
Graham	23	24	15	20	4.3	-34.8	-13.0
Greenlee	6	6	2	4	0.0	-66.7	-33.3
La Paz	4	4	2	0	0.0	-50.0	-100.0
Maricopa	2,222	1,284	1,579	1,602	-42.2	-28.9	-27.9
Mohave	58	54	29	33	-6.9	-50.0	-43.1
Navajo	45	42	26	35	-6.7	-42.4	-22.2
Pima	221	153	147	216	-30.8	-33.5	-2.3
Pinal	182	92	56	59	-49.5	-69.2	-67.6
Santa Cruz	18	10	6	5	-44.4	-66.7	-72.2
Yavapai	195	115	104	166	-41.0	-46.7	-14.9
Yuma	28	55	72	43	96.4	157.1	53.6
Statewide	3,174	1,900	2,087	2,222	-40.1	-34.2	-30.0

Arizona has experienced a decrease in the percent of new felony convictions from the FY 2008 baseline to the current fiscal year. There was a decrease of 1.9% from the baseline to FY 2009; a 31.1% decrease from the baseline to FY 2010; a 41.5% decrease from the baseline to FY 2011; a 37.6% decrease from the baseline to FY 2012; a 40.1% decrease from the baseline to FY 2013; a 34.2% decrease from the baseline to FY 2014; and a 30.0% decrease from the baseline to FY 2015 in new felony convictions. Figures 8 and 9 show the trends in numbers and percent of new felony convictions on a statewide level from the baseline year to the current fiscal year.

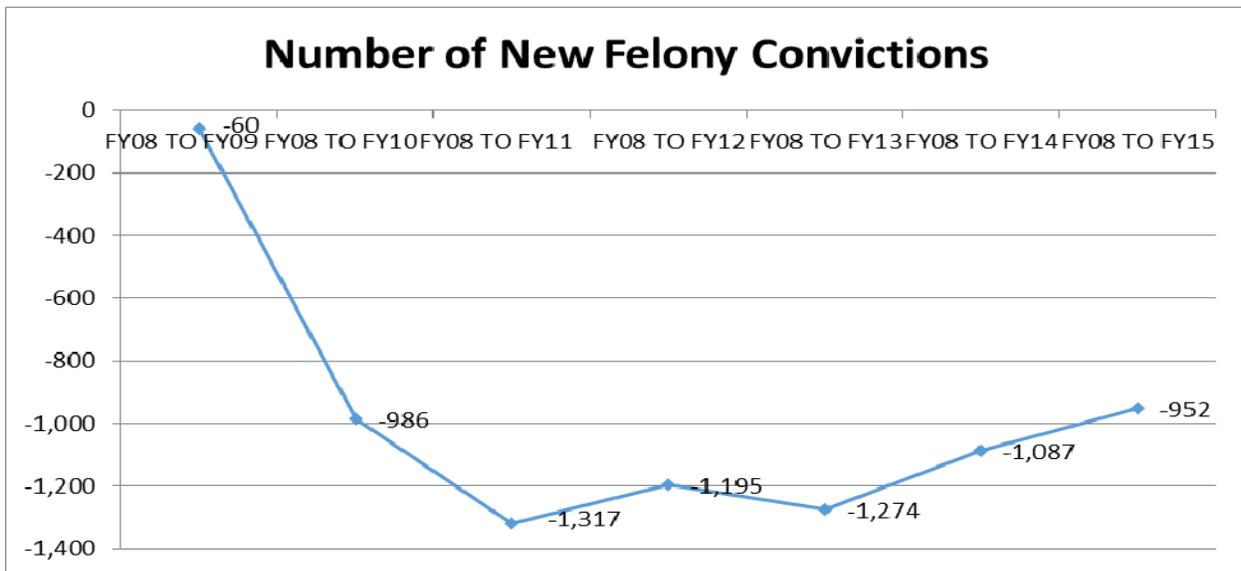


Figure 8: New Felony Convictions-Baseline to Fiscal Year

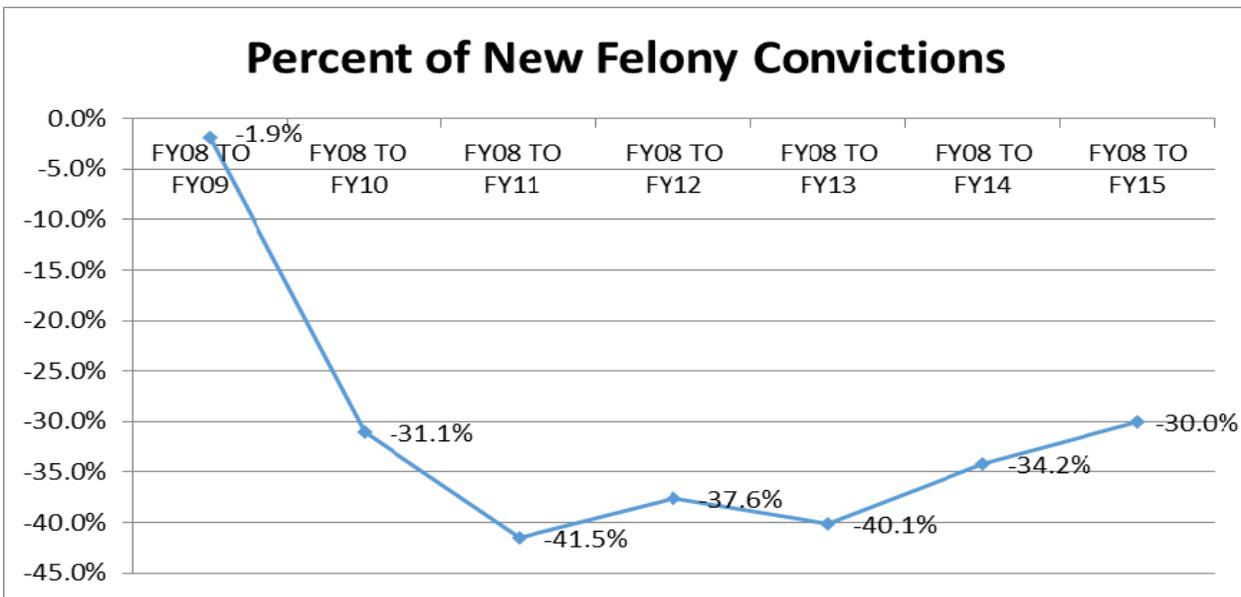


Figure 9: New Felony Convictions-Baseline to Fiscal Year

APPENDIX A

Arizona Department of Corrections
1601 West Jefferson
Phoenix, Arizona 85022

Most Recent Cost for Contracted Private Beds A.R.S. § 12-270(D) (4)

Most Recent Cost for Contracted Private Beds

As of June 30, 2015, the Department of Corrections had contracts to place inmates in private in-state Regular beds at the following rates per bed per day as follows:

GEO Group (Central Arizona Correctional Facility)	\$67.22	1,000 Beds
Management Training Corporation (Marana South)	49.03	500 Beds
GEO Group (Florence West RTC)	44.98	200 Beds
GEO Group (Florence West DWI)	55.79	400 Beds
Management Training Corporation (Kingman)	60.10	3,298Beds
GEO Group (Phoenix West DWI)	49.28	400 Beds

Using the above information and total beds available, the calculated average cost is \$54.14 per day for each regular private bed placement as of June 30, 2015. The Arizona Department of Corrections no longer contracts to place inmates in private out-of-state provisional beds.