

**ACTIVE IPS CASES
July 2007**

Official

COUNTY	CASES	AUTHORIZED CASE-CARRYING OFFICERS								AUTHORIZED TEAMS	PROGRAM CAPACITY	% OF PROGRAM CAPACITY	
		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	46	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	92.00%
COCHISE	B	107	5.0	4.0	0.0	0.0	5.0	4.0	0	1	4.00 *	115	93.04%
COCONINO	C	125	5.0	5.5	0.0	0.0	5.0	5.5	0	0	4.75	134	93.28%
GILA	D	52	3.0	1.0	0.0	0.0	3.0	1.0	1	0	5.00 *	60	86.67%
GRAHAM	E	36	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	72.00%
GREENLEE	F	23	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	176.92%
LA PAZ	G	10	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	76.92%
MARICOPA	H	1,327	0.0	0.0	70.0	70.0	70.0	70.0	0	0	70.00	1,750	75.83%
MOHAVE	I	68	3.0	3.0	0.0	0.0	3.0	3.0	0	1	3.00	75	90.67%
NAVAJO	J	131	4.0	4.0	0.0	0.0	4.0	4.0	0	0	4.00	100	131.00%
PIMA	K	510	22.0	23.0	0.0	0.0	22.0	23.0	0	0	22.00	565	90.27%
PINAL	L	70	2.0	3.0	0.0	0.0	2.0	3.0	0	0	2.00	65	107.69%
SANTA CRUZ	M	54	2.0	1.0	0.0	0.0	2.0	1.0	0	0	2.00	40	135.00%
YAVAPAI	N	143	6.0	7.0	0.0	0.0	6.0	7.0	0	0	6.00	165	86.67%
YUMA	O	209	8.0	10.0	0.0	0.0	8.0	10.0	0	2	8.00	230	90.87%
STATEWIDE		2,911	65.0	66.5	70.0	70.0	135.0	136.5	1.0	4.0	136.75	3,425	84.99%
STATE W/O MARICOPA		1,584	65.0	66.5	0.0	0.0	65.0	66.5	1.0	4.0	66.75	1,675	94.57%

*Split funded teams

JLBC (Joint Legislative Budget Committee) requires a caseload capacity of 95% prior to the authorization of the placement of new officers in the next budget cycle.

One person team = 15 capacity
Two person team = 25 capacity
Three person team = 40 capacity

- A) Apache IPS has 2 two person teams.
- B) Cochise IPS has 3 two person teams and 1 three person team.
- C) Coconino IPS has 3 two person teams, & 1 three person in Flagstaff, & .75 team (1 PO and .5 SO) in Page.
- D) Gila has 3 one person teams, 1 two person team, & 1 three person team (split funded with JIPS)
(Total program capacity is 110).
- E) Graham has 2 two person teams.
- F) Greenlee has 1 two person team (split funded with JIPS) (Total program capacity is 25).
- G) La Paz has 1 two person team (split funded with JIPS) (Total program capacity is 25).

- H) Maricopa IPS has 70 two person teams.
- I) Mohave IPS has 3 two person teams.
- J) Navajo IPS has 4 two person teams.
- K) Pima IPS has 21 two person teams, & 1 three person team.
- L) Pinal IPS has 1 two person team, & 1 three person team.
- M) Santa Cruz IPS has 1 one person team, & 1 two person team.
- N) Yavapai IPS has 5 two person teams & 1 three person team.
- O) Yuma IPS has 6 two person teams, & 2 three person teams.

**ACTIVE IPS CASES
AUGUST 2007**

Draft

COUNTY	CASES	AUTHORIZED CASE-CARRYING OFFICERS								AUTHORIZED TEAMS	PROGRAM CAPACITY	% OF PROGRAM CAPACITY	
		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	63	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	126.00%
COCHISE	B	110	5.0	4.0	0.0	0.0	5.0	4.0	0	1	4.00	115	95.65%
COCONINO	C	101	5.0	5.5	0.0	0.0	5.0	5.5	0	0	4.75	134	75.37%
GILA	D	43	3.0	1.0	0.0	0.0	3.0	1.0	1	0	5.00 *	60	71.67%
GRAHAM	E	39	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	78.00%
GREENLEE	F	27	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	207.69%
LA PAZ	G	6	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	46.15%
MARICOPA	H	1,277	0.0	0.0	70.0	70.0	70.0	70.0	0	0	70.00	1,750	72.97%
MOHAVE	I	75	3.0	3.0	0.0	0.0	3.0	3.0	0	1	3.00	75	100.00%
NAVAJO	J	117	4.0	4.0	0.0	0.0	4.0	4.0	0	0	4.00	100	117.00%
PIMA	K	520	22.0	23.0	0.0	0.0	22.0	23.0	0	1	22.00	565	92.04%
PINAL	L	73	2.0	3.0	0.0	0.0	2.0	3.0	0	0	2.00	65	112.31%
SANTA CRUZ	M	40	2.0	1.0	0.0	0.0	2.0	1.0	0	0	2.00	40	100.00%
YAVAPAI	N	148	6.0	7.0	0.0	0.0	6.0	7.0	0	0	6.00	165	89.70%
YUMA	O	206	8.0	10.0	0.0	0.0	8.0	10.0	0	1	8.00	230	89.57%
STATEWIDE		2,845	65.0	66.5	70.0	70.0	135.0	136.5	1.0	4.0	136.75	3,425	83.07%
STATE W/O MARICOPA		1,568	65.0	66.5	0.0	0.0	65.0	66.5	1.0	4.0	66.75	1,675	93.61%

*Split funded teams

One person team = 15 capacity

Two person team = 25 capacity

Three person team = 40 capacity

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A) Apache IPS has 2 two person teams.

B) Cochise IPS has 3 two person teams and 1 three person team.

C) Coconino IPS has 3 two person teams, & 1 three person in Flagstaff, & .75 team (1 PO and .5 SO) in Page.

D) Gila has 3 one person teams, 1 two person team, & 1 three person team (split funded with JIPS)

(Total program capacity is 110).

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H) Maricopa IPS has 70 two person teams.

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J) Navajo IPS has 4 two person teams.

K) Pima IPS has 21 two person teams, & 1 three person team.

L) Pinal IPS has 1 two person team, & 1 three person team.

M) Santa Cruz IPS has 1 one person team, & 1 two person team.

N) Yavapai IPS has 5 two person teams and one 3 person team.

O) Yuma IPS has 6 two person teams, & 2 three person teams.

**ACTIVE IPS CASES
SEPTEMBER 2007**

Official

COUNTY	CASES	AUTHORIZED CASE-CARRYING OFFICERS								AUTHORIZED TEAMS	PROGRAM CAPACITY	% OF PROGRAM CAPACITY	
		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	66	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	132.00%
COCHISE	B	119	5.0	4.0	0.0	0.0	5.0	4.0	0	1	4.00	115	103.48%
COCONINO	C	101	5.0	5.5	0.0	0.0	5.0	5.5	0	0	4.75	134	75.37%
GILA	D	46	3.0	1.0	0.0	0.0	3.0	1.0	1	0	5.00 *	60	76.67%
GRAHAM	E	41	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	82.00%
GREENLEE	F	20	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	153.85%
LA PAZ	G	7	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	53.85%
MARICOPA	H	1,275	0.0	0.0	70.0	70.0	70.0	70.0	0	0	70.00	1,750	72.86%
MOHAVE	I	70	3.0	3.0	0.0	0.0	3.0	3.0	0	0	3.00	75	93.33%
NAVAJO	J	123	4.0	4.0	0.0	0.0	4.0	4.0	0	0	4.00	100	123.00%
PIMA	K	514	22.0	23.0	0.0	0.0	22.0	23.0	2	0	22.00	565	90.97%
PINAL	L	70	2.0	3.0	0.0	0.0	2.0	3.0	0	0	2.00	65	107.69%
SANTA CRUZ	M	40	2.0	1.0	0.0	0.0	2.0	1.0	0	0	2.00	40	100.00%
YAVAPAI	N	150	6.0	7.0	0.0	0.0	6.0	7.0	0	1	6.00	165	90.91%
YUMA	O	209	8.0	10.0	0.0	0.0	8.0	10.0	0	1	8.00	230	90.87%
STATEWIDE		2,851	65.0	66.5	70.0	70.0	135.0	136.5	3.0	3.0	136.75	3,425	83.24%
STATE W/O MARICOPA		1,576	65.0	66.5	0.0	0.0	65.0	66.5	3.0	3.0	66.75	1,675	94.09%

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**ACTIVE IPS CASES
OCTOBER 2007**

Official

COUNTY	CASES	AUTHORIZED CASE-CARRYING OFFICERS								AUTHORIZED TEAMS	PROGRAM CAPACITY	% OF PROGRAM CAPACITY	
		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	54	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	108.00%
COCHISE	B	119	5.0	4.0	0.0	0.0	5.0	4.0	0	1	4.00	115	103.48%
COCONINO	C	104	5.0	5.5	0.0	0.0	5.0	5.5	0	0	4.75	134	77.61%
GILA	D	46	3.0	1.0	0.0	0.0	3.0	1.0	1	0	5.00 *	60	76.67%
GRAHAM	E	40	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	80.00%
GREENLEE	F	19	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	146.15%
LA PAZ	G	5	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	38.46%
MARICOPA	H	1,221	0.0	0.0	70.0	70.0	70.0	70.0	0	0	70.00	1,750	69.77%
MOHAVE	I	76	3.0	3.0	0.0	0.0	3.0	3.0	0	0	3.00	75	101.33%
NAVAJO	J	123	4.0	4.0	0.0	0.0	4.0	4.0	0	0	4.00	100	123.00%
PIMA	K	524	22.0	23.0	0.0	0.0	22.0	23.0	1	0	22.00	565	92.74%
PINAL	L	66	2.0	3.0	0.0	0.0	2.0	3.0	0	0	2.00	65	101.54%
SANTA CRUZ	M	44	2.0	1.0	0.0	0.0	2.0	1.0	0	0	2.00	40	110.00%
YAVAPAI	N	155	6.0	7.0	0.0	0.0	6.0	7.0	0	1	6.00	165	93.94%
YUMA	O	202	8.0	10.0	0.0	0.0	8.0	10.0	0	1	8.00	230	87.83%
STATEWIDE		2,798	65.0	66.5	70.0	70.0	135.0	136.5	2.0	3.0	136.75	3,425	81.69%
STATE W/O MARICOPA		1,577	65.0	66.5	0.0	0.0	65.0	66.5	2.0	3.0	66.75	1,675	94.15%

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- L) Pinal IPS has 1 two person team, & 1 three person team.
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- N) Yavapai IPS has 5 two person teams and 1 three person team.
- O) Yuma IPS has 6 two person teams, & 2 three person teams.

**ACTIVE IPS CASES
NOVEMBER 2007**

Official

COUNTY	CASES	AUTHORIZED CASE-CARRYING OFFICERS								AUTHORIZED TEAMS	PROGRAM CAPACITY	% OF PROGRAM CAPACITY	
		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	55	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	110.00%
COCHISE	B	116	5.0	4.0	0.0	0.0	5.0	4.0	0	1	4.00	115	100.87%
COCONINO	C	115	5.0	5.5	0.0	0.0	5.0	5.5	0	0	4.75	134	85.82%
GILA	D	47	3.0	1.0	0.0	0.0	3.0	1.0	1	0	5.00 *	60	78.33%
GRAHAM	E	43	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	86.00%
GREENLEE	F	21	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	161.54%
LA PAZ	G	5	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	38.46%
MARICOPA	H	1,241	0.0	0.0	70.0	70.0	70.0	70.0	0	0	70.00	1,750	70.91%
MOHAVE	I	71	3.0	3.0	0.0	0.0	3.0	3.0	0	0	3.00	75	94.67%
NAVAJO	J	118	4.0	4.0	0.0	0.0	4.0	4.0	0	0	4.00	100	118.00%
PIMA	K	520	22.0	23.0	0.0	0.0	22.0	23.0	1	0	22.00	565	92.04%
PINAL	L	65	2.0	3.0	0.0	0.0	2.0	3.0	0	1	2.00	65	100.00%
SANTA CRUZ	M	45	2.0	1.0	0.0	0.0	2.0	1.0	0	0	2.00	40	112.50%
YAVAPAI	N	157	6.0	7.0	0.0	0.0	6.0	7.0	0	1	6.00	165	95.15%
YUMA	O	206	8.0	10.0	0.0	0.0	8.0	10.0	0	1	8.00	230	89.57%
STATEWIDE		2,825	65.0	66.5	70.0	70.0	135.0	136.5	2.0	4.0	136.75	3,425	82.48%
STATE W/O MARICOPA		1,584	65.0	66.5	0.0	0.0	65.0	66.5	2.0	4.0	66.75	1,675	94.57%

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One person team = 15 capacity

Two person team = 25 capacity

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**ACTIVE IPS CASES
DECEMBER 2007**

Official

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		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	64	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	128.00%
COCHISE	B	107	5.0	4.0	0.0	0.0	5.0	4.0	0	1	4.00	115	93.04%
COCONINO	C	116	5.0	5.5	0.0	0.0	5.0	5.5	0	0	4.75	134	86.57%
GILA	D	47	3.0	1.0	0.0	0.0	3.0	1.0	1	0	5.00 *	60	78.33%
GRAHAM	E	45	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	90.00%
GREENLEE	F	21	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	161.54%
LA PAZ	G	5	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	38.46%
MARICOPA	H	1,268	0.0	0.0	70.0	70.0	70.0	70.0	0	0	70.00	1,750	72.46%
MOHAVE	I	72	3.0	3.0	0.0	0.0	3.0	3.0	0	1	3.00	75	96.00%
NAVAJO	J	119	4.0	4.0	0.0	0.0	4.0	4.0	0	0	4.00	100	119.00%
PIMA	K	500	22.0	23.0	0.0	0.0	22.0	23.0	1	1	22.00	565	88.50%
PINAL	L	68	2.0	3.0	0.0	0.0	2.0	3.0	0	1	2.00	65	104.62%
SANTA CRUZ	M	45	2.0	1.0	0.0	0.0	2.0	1.0	0	0	2.00	40	112.50%
YAVAPAI	N	158	6.0	7.0	0.0	0.0	6.0	7.0	0	1	6.00	165	95.76%
YUMA	O	204	8.0	10.0	0.0	0.0	8.0	10.0	0	1	8.00	230	88.70%
STATEWIDE		2,839	65.0	66.5	70.0	70.0	135.0	136.5	2.0	6.0	136.75	3,425	82.89%
STATE W/O MARICOPA		1,571	65.0	66.5	0.0	0.0	65.0	66.5	2.0	6.0	66.75	1,675	93.79%

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M) Santa Cruz IPS has 1 one person team, & 1 two person team.

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**ACTIVE IPS CASES
JANUARY 2008**

Official

COUNTY	CASES	AUTHORIZED CASE-CARRYING OFFICERS								AUTHORIZED TEAMS	PROGRAM CAPACITY	% OF PROGRAM CAPACITY	
		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	57	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	114.00%
COCHISE	B	112	4.0	5.0	0.0	0.0	4.0	5.0	0	1	4.00	115	97.39%
COCONINO	C	104	5.0	5.5	0.0	0.0	5.0	5.5	0	0	4.75	134	77.61%
GILA	D	52	3.0	1.0	0.0	0.0	3.0	1.0	1	0	5.00 *	60	86.67%
GRAHAM	E	48	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	96.00%
GREENLEE	F	21	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	161.54%
LA PAZ	G	4	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	30.77%
MARICOPA	H	1,252	0.0	0.0	64.0	64.0	64.0	64.0	11	4	64.00	1,600	78.25%
MOHAVE	I	72	3.0	3.0	0.0	0.0	3.0	3.0	0	1	3.00	75	96.00%
NAVAJO	J	119	4.0	4.0	0.0	0.0	4.0	4.0	0	0	4.00	100	119.00%
PIMA	K	526	22.0	23.0	0.0	0.0	22.0	23.0	0	1	22.00	565	93.10%
PINAL	L	69	2.0	3.0	0.0	0.0	2.0	3.0	0	1	2.00	65	106.15%
SANTA CRUZ	M	54	2.0	1.0	0.0	0.0	2.0	1.0	0	0	1.00	40	135.00%
YAVAPAI	N	154	6.0	7.0	0.0	0.0	6.0	7.0	0	1	6.00	165	93.33%
YUMA	O	216	8.0	10.0	0.0	0.0	8.0	10.0	0	1	8.00	230	93.91%
STATEWIDE		2,860	64.0	67.5	64.0	64.0	128.0	131.5	12.0	10.0	129.75	3,275	87.33%
STATE W/O MARICOPA		1,608	64.0	67.5	0.0	0.0	64.0	67.5	1.0	6.0	65.75	1,675	96.00%

*Split funded teams

One person team = 15 capacity

Two person team = 25 capacity

Three person team = 40 capacity

JLBC (Joint Legislative Budget Committee) requires a caseload capacity of 95% prior to the authorization of the placement of new officers in the next budget cycle.

(updated 2-28-08)

A) Apache IPS has 2 two person teams.

B) Cochise IPS has 3 two person teams and 1 three person team.

C) Coconino IPS has 3 two person teams, & 1 three person in Flagstaff, & .75 team (1 PO and .5 SO) in Page.

D) Gila has 3 one person teams, 1 two person team, & 1 three person team (split funded with JIPS)

(Total program capacity is 110).

E) Graham has 2 two person teams.

F) Greenlee has 1 two person team (split funded with JIPS) (Total program capacity is 25).

G) La Paz has 1 two person team (split funded with JIPS) (Total program capacity is 25).

H) Maricopa IPS has 64 two person teams.

I) Mohave IPS has 3 two person teams.

J) Navajo IPS has 4 two person teams.

K) Pima IPS has 21 two person teams, & 1 three person team.

L) Pinal IPS has 1 two person team, & 1 three person team.

M) Santa Cruz IPS has 1 three person team.

N) Yavapai IPS has 5 two person teams and 1 three person team.

O) Yuma IPS has 6 two person teams, & 2 three person teams.

**ACTIVE IPS CASES
FEBRUARY 2008**

**Amended 05/13/08
Official**

COUNTY	CASES	AUTHORIZED CASE-CARRYING OFFICERS								AUTHORIZED TEAMS	PROGRAM CAPACITY	% OF PROGRAM CAPACITY	
		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	52	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	104.00%
COCHISE	B	97	4.0	5.0	0.0	0.0	4.0	5.0	0	0	4.00	115	84.35%
COCONINO	C	98	5.0	5.5	0.0	0.0	5.0	5.5	0	0	4.75	134	73.13%
GILA	D	49	3.0	1.0	0.0	0.0	3.0	1.0	1	0	5.00 *	60	81.67%
GRAHAM	E	52	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	104.00%
GREENLEE	F	22	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	169.23%
LA PAZ	G	5	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	38.46%
MARICOPA	H	1,205	0.0	0.0	64.0	64.0	64.0	64.0	11	6	64.00	1,600	75.31%
MOHAVE	I	72	3.0	3.0	0.0	0.0	3.0	3.0	0	1	3.00	75	96.00%
NAVAJO	J	125	4.0	4.0	0.0	0.0	4.0	4.0	0	0	4.00	100	125.00%
PIMA	K	526	22.0	23.0	0.0	0.0	22.0	23.0	0	0	22.00	565	93.10%
PINAL	L	63	2.0	3.0	0.0	0.0	2.0	3.0	0	0	2.00	65	96.92%
SANTA CRUZ	M	52	2.0	1.0	0.0	0.0	2.0	1.0	0	0	1.00	40	130.00%
YAVAPAI	N	147	6.0	7.0	0.0	0.0	6.0	7.0	0	0	6.00	165	89.09%
YUMA	O	221	8.0	10.0	0.0	0.0	8.0	10.0	0	1	8.00	230	96.09%
STATEWIDE		2,786	64.0	67.5	64.0	64.0	128.0	131.5	12.0	8.0	129.75	3,275	85.07%
STATE W/O MARICOPA		1,581	64.0	67.5	0.0	0.0	64.0	67.5	1.0	2.0	65.75	1,675	94.39%

JLBC (Joint Legislative Budget Committee) requires a caseload capacity of 95% prior to the authorization of the placement of new officers in the next budget cycle.

(updated 2-28-08)

- A) Apache IPS has 2 two person teams.
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(Total program capacity is 110).
- E) Graham has 2 two person teams.
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- G) La Paz has 1 two person team (split funded with JIPS) (Total program capacity is 25).

*Split funded teams

- One person team = 15 capacity
- Two person team = 25 capacity
- Three person team = 40 capacity

- H) Maricopa IPS has 64 two person teams.
- I) Mohave IPS has 3 two person teams.
- J) Navajo IPS has 4 two person teams.
- K) Pima IPS has 21 two person teams, & 1 three person team.
- L) Pinal IPS has 1 two person team, & 1 three person team.
- M) Santa Cruz IPS has 1 one person team and 1 two person team.
- N) Yavapai IPS has 5 two person teams and 1 three person team.
- O) Yuma IPS has 6 two person teams, & 2 three person teams.

**ACTIVE IPS CASES
MARCH 2008**

Official

COUNTY	CASES	AUTHORIZED CASE-CARRYING OFFICERS								AUTHORIZED TEAMS	PROGRAM CAPACITY	% OF PROGRAM CAPACITY	
		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	56	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	112.00%
COCHISE	B	104	4.0	5.0	0.0	0.0	4.0	5.0	0	0	4.00	115	90.43%
COCONINO	C	98	5.0	5.5	0.0	0.0	5.0	5.5	0	0	4.75	134	73.13%
GILA	D	45	3.0	1.0	0.0	0.0	3.0	1.0	1	0	5.00 *	55	81.82%
GRAHAM	E	53	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	106.00%
GREENLEE	F	26	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	200.00%
LA PAZ	G	4	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	30.77%
MARICOPA	H	1,192	0.0	0.0	64.0	64.0	64.0	64.0	14	6	64.00	1,600	74.50%
MOHAVE	I	72	3.0	3.0	0.0	0.0	3.0	3.0	0	1	3.00	75	96.00%
NAVAJO	J	112	4.0	4.0	0.0	0.0	4.0	4.0	0	0	4.00	100	112.00%
PIMA	K	511	22.0	23.0	0.0	0.0	22.0	23.0	0	0	22.00	565	90.44%
PINAL	L	71	2.0	3.0	0.0	0.0	2.0	3.0	0	0	2.00	65	109.23%
SANTA CRUZ	M	52	2.0	1.0	0.0	0.0	2.0	1.0	0	0	1.00	40	130.00%
YAVAPAI	N	149	6.0	7.0	0.0	0.0	6.0	7.0	0	0	6.00	165	90.30%
YUMA	O	218	8.0	10.0	0.0	0.0	8.0	10.0	0	2	8.00	230	94.78%
STATEWIDE		2,763	64.0	67.5	64.0	64.0	128.0	131.5	15.0	9.0	129.75	3,270	84.50%
STATE W/O MARICOPA		1,571	64.0	67.5	0.0	0.0	64.0	67.5	1.0	3.0	65.75	1,670	94.07%

*Split funded teams

One person team = 15 capacity

Two person team = 25 capacity

Three person team = 40 capacity

JLBC (Joint Legislative Budget Committee) requires a caseload capacity of 95% prior to the authorization of the placement of new officers in the next budget cycle.

(updated 5-29-08)

A) Apache IPS has 2 two person teams.

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D) Gila has 2 one person teams and 1 two person team for an adult capacity of 55.

E) Graham has 2 two person teams.

F) Greenlee has 1 two person team (split funded with JIPS) (Total program capacity is 25).

G) La Paz has 1 two person team (split funded with JIPS) (Total program capacity is 25).

H) Maricopa IPS has 64 two person teams.

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J) Navajo IPS has 4 two person teams.

K) Pima IPS has 21 two person teams, & 1 three person team.

L) Pinal IPS has 1 two person team, & 1 three person team.

M) Santa Cruz IPS has 1 one person team and 1 two person team.

N) Yavapai IPS has 5 two person teams and 1 three person team.

O) Yuma IPS has 6 two person teams, & 2 three person teams.

**ACTIVE IPS CASES
APRIL 2008**

Official

COUNTY	CASES	AUTHORIZED CASE-CARRYING OFFICERS								AUTHORIZED TEAMS	PROGRAM CAPACITY	% OF PROGRAM CAPACITY	
		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	56	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	112.00%
COCHISE	B	104	4.0	5.0	0.0	0.0	4.0	5.0	0	0	4.00	115	90.43%
COCONINO	C	111	5.0	5.5	0.0	0.0	5.0	5.5	0	0	4.75	134	82.84%
GILA	D	49	3.0	1.0	0.0	0.0	3.0	1.0	1	0	5.00 *	55	89.09%
GRAHAM	E	57	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	114.00%
GREENLEE	F	22	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	169.23%
LA PAZ	G	5	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	38.46%
MARICOPA	H	1,192	0.0	0.0	64.0	64.0	64.0	64.0	18	6	64.00	1,600	74.50%
MOHAVE	I	69	3.0	3.0	0.0	0.0	3.0	3.0	0	1	3.00	75	92.00%
NAVAJO	J	105	4.0	4.0	0.0	0.0	4.0	4.0	0	0	4.00	100	105.00%
PIMA	K	530	22.0	23.0	0.0	0.0	22.0	23.0	1	1	22.00	565	93.81%
PINAL	L	71	2.0	3.0	0.0	0.0	2.0	3.0	1	0	2.00	65	109.23%
SANTA CRUZ	M	51	2.0	1.0	0.0	0.0	2.0	1.0	0	0	1.00	40	127.50%
YAVAPAI	N	151	6.0	7.0	0.0	0.0	6.0	7.0	0	0	6.00	165	91.52%
YUMA	O	228	8.0	10.0	0.0	0.0	8.0	10.0	0	2	8.00	230	99.13%
STATEWIDE		2,801	64.0	67.5	64.0	64.0	128.0	131.5	21.0	10.0	129.75	3,270	85.66%
STATE W/O MARICOPA		1,609	64.0	67.5	0.0	0.0	64.0	67.5	3.0	4.0	65.75	1,670	96.35%

JLBC (Joint Legislative Budget Committee) requires a caseload capacity of 95% prior to the authorization of the placement of new officers in the next budget cycle.

(updated 5-29-08)

- A) Apache IPS has 2 two person teams.
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*Split funded teams

- One person team = 15 capacity
- Two person team = 25 capacity
- Three person team = 40 capacity

- H) Maricopa IPS has 64 two person teams.
- I) Mohave IPS has 3 two person teams.
- J) Navajo IPS has 4 two person teams.
- K) Pima IPS has 21 two person teams, & 1 three person team.
- L) Pinal IPS has 1 two person team, & 1 three person team.
- M) Santa Cruz IPS has 1 one person team and 1 two person team.
- N) Yavapai IPS has 5 two person teams and 1 three person team.
- O) Yuma IPS has 6 two person teams, & 2 three person teams.

**ACTIVE IPS CASES
MAY 2008**

Final

COUNTY	CASES	AUTHORIZED CASE-CARRYING OFFICERS								AUTHORIZED TEAMS	PROGRAM CAPACITY	% OF PROGRAM CAPACITY	
		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	64	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	128.00%
COCHISE	B	96	4.0	5.0	0.0	0.0	4.0	5.0	0	0	4.00	115	83.48%
COCONINO	C	112	5.0	5.5	0.0	0.0	5.0	5.5	0	0	4.75	134	83.58%
GILA	D	46	3.0	1.0	0.0	0.0	3.0	1.0	1	0	5.00 *	55	83.64%
GRAHAM	E	56	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	112.00%
GREENLEE	F	22	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	169.23%
LA PAZ	G	3	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	23.08%
MARICOPA	H	1,159	0.0	0.0	64.0	64.0	64.0	64.0	19	7	64.00	1,600	72.44%
MOHAVE	I	58	3.0	3.0	0.0	0.0	3.0	3.0	0	1	3.00	75	77.33%
NAVAJO	J	104	4.0	4.0	0.0	0.0	4.0	4.0	0	0	4.00	100	104.00%
PIMA	K	533	22.0	23.0	0.0	0.0	22.0	23.0	2	2	22.00	565	94.34%
PINAL	L	81	2.0	3.0	0.0	0.0	2.0	3.0	1	0	2.00	65	124.62%
SANTA CRUZ	M	52	2.0	1.0	0.0	0.0	2.0	1.0	0	0	1.00	40	130.00%
YAVAPAI	N	146	6.0	7.0	0.0	0.0	6.0	7.0	0	0	6.00	165	88.48%
YUMA	O	235	8.0	10.0	0.0	0.0	8.0	10.0	0	2	8.00	230	102.17%
STATEWIDE		2,767	64.0	67.5	64.0	64.0	128.0	131.5	23.0	12.0	129.75	3,270	84.62%
STATE W/O MARICOPA		1,608	64.0	67.5	0.0	0.0	64.0	67.5	4.0	5.0	65.75	1,670	96.29%

*Split funded teams

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- L) Pinal IPS has 1 two person team, & 1 three person team.
- M) Santa Cruz IPS has 1 one person team and 1 two person team.
- N) Yavapai IPS has 5 two person teams and 1 three person team.
- O) Yuma IPS has 6 two person teams, & 2 three person teams.

**ACTIVE IPS CASES
JUNE 2008**

final

COUNTY	CASES	AUTHORIZED CASE-CARRYING OFFICERS								AUTHORIZED TEAMS	PROGRAM CAPACITY	% OF PROGRAM CAPACITY	
		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	58	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	116.00%
COCHISE	B	102	4.0	5.0	0.0	0.0	4.0	5.0	0	0	4.00	115	88.70%
COCONINO	C	115	5.0	5.5	0.0	0.0	5.0	5.5	0	1	4.75	134	85.82%
GILA	D	49	3.0	1.0	0.0	0.0	3.0	1.0	1	0	5.00 *	55	89.09%
GRAHAM	E	61	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	122.00%
GREENLEE	F	21	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	161.54%
LA PAZ	G	2	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	15.38%
MARICOPA	H	1,155	0.0	0.0	64.0	64.0	64.0	64.0	19	8	64.00	1,600	72.19%
MOHAVE	I	58	3.0	3.0	0.0	0.0	3.0	3.0	0	0	3.00	75	77.33%
NAVAJO	J	104	4.0	4.0	0.0	0.0	4.0	4.0	0	0	4.00	100	104.00%
PIMA	K	467	22.0	23.0	0.0	0.0	22.0	23.0	1	3	22.00	565	82.65%
PINAL	L	68	2.0	3.0	0.0	0.0	2.0	3.0	1	0	2.00	65	104.62%
SANTA CRUZ	M	40	2.0	1.0	0.0	0.0	2.0	1.0	0	0	1.00	40	100.00%
YAVAPAI	N	147	6.0	7.0	0.0	0.0	6.0	7.0	0	0	6.00	165	89.09%
YUMA	O	229	8.0	10.0	0.0	0.0	8.0	10.0	0	2	8.00	230	99.57%
STATEWIDE		2,676	64.0	67.5	64.0	64.0	128.0	131.5	22.0	14.0	129.75	3,270	81.83%
STATE W/O MARICOPA		1,521	64.0	67.5	0.0	0.0	64.0	67.5	3.0	6.0	65.75	1,670	91.08%

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O) Yuma IPS has 6 two person teams, & 2 three person teams.