

**ACTIVE IPS CASES
JULY 2008**

official

COUNTY	CASES	AUTHORIZED CASE-CARRYING OFFICERS								AUTHORIZED TEAMS	PROGRAM CAPACITY	% OF PROGRAM CAPACITY	
		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	46	2.0	3.0	0.0	0.0	2.0	3.0	0	0.5	2.00	65	70.77%
COCHISE	B	106	4.0	5.0	0.0	0.0	4.0	5.0	0	0	4.00	115	92.17%
COCONINO	C	122	5.0	4.5	0.0	0.0	5.0	4.5	0	0	4.75	119	102.52%
GILA	D	44	2.5	1.0	0.0	0.0	2.5	1.0	0.5	0	2.00	46	95.65%
GRAHAM	E	51	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	102.00%
GREENLEE	F	18	1.0	1.0	0.0	0.0	1.0	1.0	0.5	0.5	1.00	25	72.00%
LA PAZ	G	2	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	15.38%
MARICOPA	H	1,129	0.0	0.0	45.0	58.0	45.0	58.0	0	3	45.00	1,320	85.53%
MOHAVE	I	57	3.0	3.0	0.0	0.0	3.0	3.0	0	0	3.00	75	76.00%
NAVAJO	J	103	5.0	5.0	0.0	0.0	5.0	5.0	1	1	5.00	125	82.40%
PIMA	K	458	20.0	21.0	0.0	0.0	20.0	21.0	1	2	20.00	515	88.93%
PINAL	L	69	2.0	3.0	0.0	0.0	2.0	3.0	0	0	2.00	65	106.15%
SANTA CRUZ	M	40	2.5	1.0	0.0	0.0	2.5	1.0	0.5	0	2.50	48	83.33%
YAVAPAI	N	132	6.0	7.0	0.0	0.0	6.0	7.0	0	0	6.00	165	80.00%
YUMA	O	235	8.0	8.0	0.0	0.0	8.0	8.0	0	1	8.00	205	114.63%
STATEWIDE		2,612	63.5	65.0	45.0	58.0	108.5	123.0	3.5	8.0	108.25	2,951	88.51%
STATE W/O MARICOPA		1,483	63.5	65.0	0.0	0.0	63.5	65.0	3.5	5.0	63.25	1,631	90.93%

*Split funded teams

JLBC (Joint Legislative Budget Committee) requires a caseload capacity of 95% prior to the authorization of the placement of new officers in the next budget cycle.

One person team = 15 capacity
Two person team = 25 capacity
Three person team = 40 capacity

(updated 10-16-08)

- A) Apache has 1 two person team and 1 three person team.
- B) Cochise has 3 two person teams and 1 three person team.
- C) Coconino has 4.75 two person teams.
- D) Gila has two .75 two person teams (1PO & .5 SO) and .5 one person team (.5 PO) for a capacity of 46.
- E) Graham has 2 two person teams.
- F) Greenlee has 1 two person team.
- G) La Paz has 1 two person team (split funded with JIPS) (Total program capacity is 25).

- H) Maricopa has 32 two person teams and 13 three person teams.
- I) Mohave has 3 two person teams.
- J) Navajo has 5 two person teams.
- K) Pima has 19 two person teams, & 1 three person team.
- L) Pinal has 1 two person team, & 1 three person team.
- M) Santa Cruz has 1.5 one person teams and 1 two person team.
- N) Yavapai has 5 two person teams and 1 three person team.
- O) Yuma has 1 one person team, 6 two person teams, and 1 three person team.

**ACTIVE IPS CASES
AUGUST 2008**

official

COUNTY	CASES	AUTHORIZED CASE-CARRYING OFFICERS								AUTHORIZED TEAMS	PROGRAM CAPACITY	% OF PROGRAM CAPACITY	
		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	44	2.0	3.0	0.0	0.0	2.0	3.0	0	0.5	2.00	65	67.69%
COCHISE	B	106	4.0	5.0	0.0	0.0	4.0	5.0	0	0	4.00	115	92.17%
COCONINO	C	120	5.0	4.5	0.0	0.0	5.0	4.5	0	0	4.75	119	100.84%
GILA	D	44	2.5	1.0	0.0	0.0	2.5	1.0	0.5	0	2.00	46	95.65%
GRAHAM	E	57	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	114.00%
GREENLEE	F	20	1.0	1.0	0.0	0.0	1.0	1.0	0.5	0.5	1.00	25	80.00%
LA PAZ	G	3	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	23.08%
MARICOPA	H	1,106	0.0	0.0	45.0	58.0	45.0	58.0	0	3	45.00	1,320	83.79%
MOHAVE	I	57	3.0	3.0	0.0	0.0	3.0	3.0	0	0	3.00	75	76.00%
NAVAJO	J	98	5.0	5.0	0.0	0.0	5.0	5.0	1	1	5.00	125	78.40%
PIMA	K	455	20.0	21.0	0.0	0.0	20.0	21.0	1	2	20.00	515	88.35%
PINAL	L	72	2.0	3.0	0.0	0.0	2.0	3.0	0	0	2.00	65	110.77%
SANTA CRUZ	M	38	2.5	1.0	0.0	0.0	2.5	1.0	0.5	0	2.50	48	79.17%
YAVAPAI	N	134	6.0	7.0	0.0	0.0	6.0	7.0	0	1	6.00	165	81.21%
YUMA	O	219	8.0	8.0	0.0	0.0	8.0	8.0	0	0	8.00	205	106.83%
STATEWIDE		2,573	63.5	65.0	45.0	58.0	108.5	123.0	3.5	8.0	108.25	2,951	87.19%
STATE W/O MARICOPA		1,467	63.5	65.0	0.0	0.0	63.5	65.0	3.5	5.0	63.25	1,631	89.94%

*Split funded teams

One person team = 15 capacity

Two person team = 25 capacity

Three person team = 40 capacity

JLBC (Joint Legislative Budget Committee) requires a caseload capacity of 95% prior to the authorization of the placement of new officers in the next budget cycle.

(updated 10-16-08)

A) Apache has 1 two person team and 1 three person team.

B) Cochise has 3 two person teams and 1 three person team.

C) Coconino has 4.75 two person teams.

D) Gila has two .75 two person teams (1PO & .5 SO) and .5 one person team (.5 PO) for a capacity of 46.

E) Graham has 2 two person teams.

F) Greenlee has 1 two person team.

G) La Paz has 1 two person team (split funded with JIPS, total program capacity is 25).

H) Maricopa has 32 two person teams and 13 three person teams.

I) Mohave has 3 two person teams.

J) Navajo has 5 two person teams.

K) Pima has 19 two person teams, & 1 three person team.

L) Pinal has 1 two person team, & 1 three person team.

M) Santa Cruz has 1.5 one person teams and 1 two person team.

N) Yavapai has 5 two person teams and 1 three person team.

O) Yuma has 1 one person team, 6 two person teams, and 1 three person team.

**ACTIVE IPS CASES
SEPTEMBER 2008**

official

COUNTY	CASES	AUTHORIZED CASE-CARRYING OFFICERS								AUTHORIZED TEAMS	PROGRAM CAPACITY	% OF PROGRAM CAPACITY	
		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	50	2.0	3.0	0.0	0.0	2.0	3.0	1	0.5	2.00	65	76.92%
COCHISE	B	106	4.0	5.0	0.0	0.0	4.0	5.0	1	0	4.00	115	92.17%
COCONINO	C	116	5.0	4.5	0.0	0.0	5.0	4.5	0	0	4.75	119	97.48%
GILA	D	44	2.5	1.0	0.0	0.0	2.5	1.0	0.5	0	2.00	46	95.65%
GRAHAM	E	56	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	112.00%
GREENLEE (1)	F	15	1.0	1.0	0.0	0.0	1.0	1.0	0.5	0.5	1.00	25	60.00%
LA PAZ	G	4	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	30.77%
MARICOPA	H	1,098	0.0	0.0	45.0	58.0	45.0	58.0	0	5	45.00	1,320	83.18%
MOHAVE	I	59	3.0	3.0	0.0	0.0	3.0	3.0	0	0	3.00	75	78.67%
NAVAJO	J	112	5.0	5.0	0.0	0.0	5.0	5.0	1	1	5.00	125	89.60%
PIMA	K	458	20.0	21.0	0.0	0.0	20.0	21.0	1	3	20.00	515	88.93%
PINAL	L	61	2.0	3.0	0.0	0.0	2.0	3.0	0	0	2.00	65	93.85%
SANTA CRUZ	M	37	2.5	1.0	0.0	0.0	2.5	1.0	0.5	0	2.50	48	77.08%
YAVAPAI	N	128	6.0	7.0	0.0	0.0	6.0	7.0		2	6.00	165	77.58%
YUMA	O	223	8.0	8.0	0.0	0.0	8.0	8.0	0	0	8.00	205	108.78%
STATEWIDE		2,567	63.5	65.0	45.0	58.0	108.5	123.0	5.5	12.0	108.25	2,951	86.99%
STATE W/O MARICOPA		1,469	63.5	65.0	0.0	0.0	63.5	65.0	5.5	7.0	63.25	1,631	90.07%

JLBC (Joint Legislative Budget Committee) requires a caseload capacity of 95% prior to the authorization of the placement of new officers in the next budget cycle.

(1) Population derived from APETS.

(updated 10-16-08)

- A) Apache has 1 two person team and 1 three person team.
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- One person team = 15 capacity
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- H) Maricopa has 32 two person teams and 13 three person teams.
- I) Mohave has 3 two person teams.
- J) Navajo has 5 two person teams.
- K) Pima has 19 two person teams, & 1 three person team.
- L) Pinal has 1 two person team, & 1 three person team.
- M) Santa Cruz has 1.5 one person teams and 1 two person team.
- N) Yavapai has 5 two person teams and 1 three person team.
- O) Yuma has 1 one person team, 6 two person teams, and 1 three person team.

**ACTIVE IPS CASES
OCTOBER 2008**

official

COUNTY	CASES	AUTHORIZED CASE-CARRYING OFFICERS								AUTHORIZED TEAMS	PROGRAM CAPACITY	% OF PROGRAM CAPACITY	
		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	50	2.0	3.0	0.0	0.0	2.0	3.0	1	0.5	2.00	65	76.92%
COCHISE	B	103	4.0	5.0	0.0	0.0	4.0	5.0	1	0	4.00	115	89.57%
COCONINO	C	108	5.0	4.5	0.0	0.0	5.0	4.5	0	0	4.75	119	90.76%
GILA	D	42	2.5	1.0	0.0	0.0	2.5	1.0	0.5	0	2.00	46	91.30%
GRAHAM	E	62	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	124.00%
GREENLEE (1)	F	18	1.0	1.0	0.0	0.0	1.0	1.0	0.5	0.5	1.00	25	72.00%
LA PAZ	G	6	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	46.15%
MARICOPA	H	1,096	0.0	0.0	45.0	58.0	45.0	58.0	0	5	45.00	1,320	83.03%
MOHAVE	I	63	3.0	3.0	0.0	0.0	3.0	3.0	0	0	3.00	75	84.00%
NAVAJO	J	115	5.0	5.0	0.0	0.0	5.0	5.0	0	0	5.00	125	92.00%
PIMA	K	453	20.0	21.0	0.0	0.0	20.0	21.0	0	3	20.00	515	87.96%
PINAL	L	50	2.0	3.0	0.0	0.0	2.0	3.0	0	0	2.00	65	76.92%
SANTA CRUZ	M	42	2.5	1.0	0.0	0.0	2.5	1.0	0.5	0	2.50	48	87.50%
YAVAPAI	N	132	6.0	7.0	0.0	0.0	6.0	7.0	0	2	6.00	165	80.00%
YUMA	O	224	8.0	8.0	0.0	0.0	8.0	8.0	0	0	8.00	205	109.27%
STATEWIDE		2,564	63.5	65.0	45.0	58.0	108.5	123.0	3.5	11.0	108.25	2,951	86.89%
STATE W/O MARICOPA		1,468	63.5	65.0	0.0	0.0	63.5	65.0	3.5	6.0	63.25	1,631	90.01%

JLBC (Joint Legislative Budget Committee) requires a caseload capacity of 95% prior to the authorization of the placement of new officers in the next budget cycle.

(1) Population derived from APETS.

(updated 10-16-08)

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- E) Graham has 2 two person teams.
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- G) La Paz has 1 two person team (split funded with JIPS, total program capacity is 25).

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- J) Navajo has 5 two person teams.
- K) Pima has 19 two person teams, & 1 three person team.
- L) Pinal has 1 two person team, & 1 three person team.
- M) Santa Cruz has 1.5 one person teams and 1 two person team.
- N) Yavapai has 5 two person teams and 1 three person team.
- O) Yuma has 1 one person team, 6 two person teams, and 1 three person team.

**ACTIVE IPS CASES
NOVEMBER 2008**

OFFICIAL

COUNTY	CASES	AUTHORIZED CASE-CARRYING OFFICERS								AUTHORIZED TEAMS	PROGRAM CAPACITY	% OF PROGRAM CAPACITY	
		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	49	2.0	3.0	0.0	0.0	2.0	3.0	0	0.5	2.00	65	75.38%
COCHISE	B	107	4.0	5.0	0.0	0.0	4.0	5.0	1	0	4.00	115	93.04%
COCONINO	C	101	5.0	4.5	0.0	0.0	5.0	4.5	0	1	4.75	119	84.87%
GILA	D	36	2.5	1.0	0.0	0.0	2.5	1.0	0.5	0	2.00	46	78.26%
GRAHAM	E	57	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	114.00%
GREENLEE (1)	F	15	1.0	1.0	0.0	0.0	1.0	1.0	0.5	0.5	1.00	25	60.00%
LA PAZ	G	7	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	53.85%
MARICOPA	H	1,100	0.0	0.0	45.0	58.0	45.0	58.0	0	5	45.00	1,320	83.33%
MOHAVE	I	64	3.0	3.0	0.0	0.0	3.0	3.0	0	0	3.00	75	85.33%
NAVAJO	J	109	5.0	5.0	0.0	0.0	5.0	5.0	0	0	5.00	125	87.20%
PIMA	K	457	20.0	21.0	0.0	0.0	20.0	21.0	0	2	20.00	515	88.74%
PINAL	L	62	2.0	3.0	0.0	0.0	2.0	3.0	0	0	2.00	65	95.38%
SANTA CRUZ	M	43	2.5	1.0	0.0	0.0	2.5	1.0	0.5	0	2.50	48	89.58%
YAVAPAI	N	128	6.0	7.0	0.0	0.0	6.0	7.0	0	2	6.00	165	77.58%
YUMA	O	219	8.0	8.0	0.0	0.0	8.0	8.0	0	0	8.00	205	106.83%
STATEWIDE		2,554	63.5	65.0	45.0	58.0	108.5	123.0	2.5	11.0	108.25	2,951	86.55%
STATE W/O MARICOPA		1,454	63.5	65.0	0.0	0.0	63.5	65.0	2.5	6.0	63.25	1,631	89.15%

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Three person team = 40 capacity

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N) Yavapai has 5 two person teams and 1 three person team.

O) Yuma has 1 one person team, 6 two person teams, and 1 three person team.

**ACTIVE IPS CASES
DECEMBER 2008**

Official

COUNTY	CASES	AUTHORIZED CASE-CARRYING OFFICERS								AUTHORIZED TEAMS	PROGRAM CAPACITY	% OF PROGRAM CAPACITY	
		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	51	2.0	3.0	0.0	0.0	2.0	3.0	0	0.5	2.00	65	78.46%
COCHISE	B	103	4.0	5.0	0.0	0.0	4.0	5.0	1	0	4.00	115	89.57%
COCONINO	C	98	5.0	4.5	0.0	0.0	5.0	4.5	0	1	4.75	119	82.35%
GILA	D	34	2.5	1.0	0.0	0.0	2.5	1.0	0.5	0	2.00	46	73.91%
GRAHAM	E	62	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	124.00%
GREENLEE (1)	F	14	1.0	1.0	0.0	0.0	1.0	1.0	0.5	0.5	1.00	25	56.00%
LA PAZ	G	6	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	46.15%
MARICOPA	H	1,097	0.0	0.0	45.0	58.0	45.0	58.0	0	5	45.00	1,320	83.11%
MOHAVE	I	63	3.0	3.0	0.0	0.0	3.0	3.0	0	1	3.00	75	84.00%
NAVAJO	J	109	5.0	5.0	0.0	0.0	5.0	5.0	0	0	5.00	125	87.20%
PIMA	K	457	20.0	21.0	0.0	0.0	20.0	21.0	0	2	20.00	515	88.74%
PINAL	L	64	2.0	3.0	0.0	0.0	2.0	3.0	0	0	2.00	65	98.46%
SANTA CRUZ	M	41	2.5	1.0	0.0	0.0	2.5	1.0	0.5	0	2.50	48	85.42%
YAVAPAI	N	116	6.0	7.0	0.0	0.0	6.0	7.0	0	3	6.00	165	70.30%
YUMA	O	220	8.0	8.0	0.0	0.0	8.0	8.0	0	0	8.00	205	107.32%
STATEWIDE		2,535	63.5	65.0	45.0	58.0	108.5	123.0	2.5	13.0	108.25	2,951	85.90%
STATE W/O MARICOPA		1,438	63.5	65.0	0.0	0.0	63.5	65.0	2.5	8.0	63.25	1,631	88.17%

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- M) Santa Cruz has 1.5 one person teams and 1 two person team.
- N) Yavapai has 5 two person teams and 1 three person team.
- O) Yuma has 1 one person team, 6 two person teams, and 1 three person team.

**ACTIVE IPS CASES
JANUARY 2009**

Official

COUNTY	CASES	AUTHORIZED CASE-CARRYING OFFICERS								AUTHORIZED TEAMS	PROGRAM CAPACITY	% OF PROGRAM CAPACITY	
		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	49	2.0	3.0	0.0	0.0	2.0	3.0	1	0.5	2.00	65	75.38%
COCHISE	B	110	4.0	5.0	0.0	0.0	4.0	5.0	1	0	4.00	115	95.65%
COCONINO	C	103	5.0	4.5	0.0	0.0	5.0	4.5	0	1	4.75	119	86.55%
GILA	D	33	2.5	1.0	0.0	0.0	2.5	1.0	0.5	0	2.00	46	71.74%
GRAHAM	E	61	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	122.00%
GREENLEE	F	20	1.0	1.0	0.0	0.0	1.0	1.0	0.5	0.5	1.00	25	80.00%
LA PAZ	G	5	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	38.46%
MARICOPA	H	1,093	0.0	0.0	45.0	58.0	45.0	58.0	0	5	45.00	1,320	82.80%
MOHAVE	I	58	3.0	3.0	0.0	0.0	3.0	3.0	0	1	3.00	75	77.33%
NAVAJO	J	116	5.0	5.0	0.0	0.0	5.0	5.0	0	0	5.00	125	92.80%
PIMA	K	469	20.0	21.0	0.0	0.0	20.0	21.0	0	2	20.00	515	91.07%
PINAL	L	61	2.0	3.0	0.0	0.0	2.0	3.0	0	0	2.00	65	93.85%
SANTA CRUZ	M	33	2.5	1.0	0.0	0.0	2.5	1.0	0.5	0	2.50	48	68.75%
YAVAPAI	N	109	6.0	7.0	0.0	0.0	6.0	7.0	0	3	6.00	165	66.06%
YUMA	O	227	8.0	8.0	0.0	0.0	8.0	8.0	0	0	8.00	205	110.73%
STATEWIDE		2,547	63.5	65.0	45.0	58.0	108.5	123.0	3.5	13.0	108.25	2,951	86.31%
STATE W/O MARICOPA		1,454	63.5	65.0	0.0	0.0	63.5	65.0	3.5	8.0	63.25	1,631	89.15%

*Split funded teams

One person team = 15 capacity

Two person team = 25 capacity

Three person team = 40 capacity

JLBC (Joint Legislative Budget Committee) requires a caseload capacity of 95% prior to the authorization of the placement of new officers in the next budget cycle.

(updated 10-16-08)

A) Apache has 1 two person team and 1 three person team.

B) Cochise has 3 two person teams and 1 three person team.

C) Coconino has 4.75 two person teams.

D) Gila has two .75 two person teams (1PO & .5 SO) and .5 one person team (.5 PO) for a capacity of 46.

E) Graham has 2 two person teams.

F) Greenlee has 1 two person team.

G) La Paz has 1 two person team (split funded with JIPS, total program capacity is 25).

H) Maricopa has 32 two person teams and 13 three person teams.

I) Mohave has 3 two person teams.

J) Navajo has 5 two person teams.

K) Pima has 19 two person teams, & 1 three person team.

L) Pinal has 1 two person team, & 1 three person team.

M) Santa Cruz has 1.5 one person teams and 1 two person team.

N) Yavapai has 5 two person teams and 1 three person team.

O) Yuma has 1 one person team, 6 two person teams, and 1 three person team.

**ACTIVE IPS CASES
FEBRUARY 2009**

OFFICIAL

COUNTY	CASES	AUTHORIZED CASE-CARRYING OFFICERS								AUTHORIZED TEAMS	PROGRAM CAPACITY	% OF PROGRAM CAPACITY	
		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	48	2.0	3.0	0.0	0.0	2.0	3.0	1	0.5	2.00	65	73.85%
COCHISE	B	113	4.0	5.0	0.0	0.0	4.0	5.0	1	0	4.00	115	98.26%
COCONINO	C	87	5.0	4.5	0.0	0.0	5.0	4.5	0	1	4.75	119	73.11%
GILA	D	37	2.5	1.0	0.0	0.0	2.5	1.0	0.5	0	2.00	46	80.43%
GRAHAM	E	57	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	114.00%
GREENLEE	F	20	1.0	1.0	0.0	0.0	1.0	1.0	0.5	0.5	1.00	25	80.00%
LA PAZ	G	3	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	23.08%
MARICOPA	H	1,076	0.0	0.0	45.0	58.0	45.0	58.0	0	5	45.00	1,320	81.52%
MOHAVE	I	57	3.0	3.0	0.0	0.0	3.0	3.0	0	1	3.00	75	76.00%
NAVAJO	J	111	5.0	5.0	0.0	0.0	5.0	5.0	0	0	5.00	125	88.80%
PIMA	K	476	20.0	21.0	0.0	0.0	20.0	21.0	0	2	20.00	515	92.43%
PINAL	L	56	2.0	3.0	0.0	0.0	2.0	3.0	0	0	2.00	65	86.15%
SANTA CRUZ	M	36	2.5	1.0	0.0	0.0	2.5	1.0	0.5	0	2.50	48	75.00%
YAVAPAI	N	106	6.0	7.0	0.0	0.0	6.0	7.0	0	3	6.00	165	64.24%
YUMA	O	218	8.0	8.0	0.0	0.0	8.0	8.0	0	0	8.00	205	106.34%
STATEWIDE		2,501	63.5	65.0	45.0	58.0	108.5	123.0	3.5	13.0	108.25	2,951	84.75%
STATE W/O MARICOPA		1,425	63.5	65.0	0.0	0.0	63.5	65.0	3.5	8.0	63.25	1,631	87.37%

*Split funded teams

One person team = 15 capacity

Two person team = 25 capacity

Three person team = 40 capacity

JLBC (Joint Legislative Budget Committee) requires a caseload capacity of 95% prior to the authorization of the placement of new officers in the next budget cycle.

(updated 10-16-08)

A) Apache has 1 two person team and 1 three person team.

B) Cochise has 3 two person teams and 1 three person team.

C) Coconino has 4.75 two person teams.

D) Gila has two .75 two person teams (1PO & .5 SO) and .5 one person team (.5 PO) for a capacity of 46.

E) Graham has 2 two person teams.

F) Greenlee has 1 two person team.

G) La Paz has 1 two person team (split funded with JIPS, total program capacity is 25).

H) Maricopa has 32 two person teams and 13 three person teams.

I) Mohave has 3 two person teams.

J) Navajo has 5 two person teams.

K) Pima has 19 two person teams, & 1 three person team.

L) Pinal has 1 two person team, & 1 three person team.

M) Santa Cruz has 1.5 one person teams and 1 two person team.

N) Yavapai has 5 two person teams and 1 three person team.

O) Yuma has 1 one person team, 6 two person teams, and 1 three person team.

**ACTIVE IPS CASES
MARCH 2009**

Official

COUNTY	CASES	AUTHORIZED CASE-CARRYING OFFICERS								AUTHORIZED TEAMS	PROGRAM CAPACITY	% OF PROGRAM CAPACITY	
		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	43	2.0	3.0	0.0	0.0	2.0	3.0	1	0.5	2.00	65	66.15%
COCHISE	B	105	4.0	5.0	0.0	0.0	4.0	5.0	0	1	4.00	115	91.30%
COCONINO	C	81	5.0	4.5	0.0	0.0	5.0	4.5	0	1	4.75	119	68.07%
GILA	D	32	2.5	1.0	0.0	0.0	2.5	1.0	0.5	0	2.00	46	69.57%
GRAHAM	E	40	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	80.00%
GREENLEE	F	21	1.0	1.0	0.0	0.0	1.0	1.0	0.5	0.5	1.00	25	84.00%
LA PAZ	G	4	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	30.77%
MARICOPA	H	1,062	0.0	0.0	45.0	58.0	45.0	58.0	0	5	45.00	1,320	80.45%
MOHAVE	I	54	3.0	3.0	0.0	0.0	3.0	3.0	0	1	3.00	75	72.00%
NAVAJO	J	95	5.0	5.0	0.0	0.0	5.0	5.0	0	0	5.00	125	76.00%
PIMA	K	459	20.0	21.0	0.0	0.0	20.0	21.0	0	2	20.00	515	89.13%
PINAL	L	58	2.0	3.0	0.0	0.0	2.0	3.0	0	0	2.00	65	89.23%
SANTA CRUZ	M	35	2.5	1.0	0.0	0.0	2.5	1.0	0.5	0	2.50	48	72.92%
YAVAPAI (1)	N	110	6.0	7.0	0.0	0.0	6.0	7.0	0	3	6.00	165	66.67%
YUMA	O	228	8.0	8.0	0.0	0.0	8.0	8.0	0	0	8.00	205	111.22%
STATEWIDE		2,427	63.5	65.0	45.0	58.0	108.5	123.0	2.5	14.0	108.25	2,951	82.24%
STATE W/O MARICOPA		1,365	63.5	65.0	0.0	0.0	63.5	65.0	2.5	9.0	63.25	1,631	83.69%

JLBC (Joint Legislative Budget Committee) requires a caseload capacity of 95% prior to the authorization of the placement of new officers in the next budget cycle.

(1) Population derived from APETS.

(updated 10-16-08)

- A) Apache has 1 two person team and 1 three person team.
- B) Cochise has 3 two person teams and 1 three person team.
- C) Coconino has 4.75 two person teams.
- D) Gila has two .75 two person teams (1PO & .5 SO) and .5 one person team (.5 PO) for a capacity of 46.
- E) Graham has 2 two person teams.
- F) Greenlee has 1 two person team.

*Split funded teams
 One person team = 15 capacity
 Two person team = 25 capacity
 Three person team = 40 capacity

- H) Maricopa has 32 two person teams and 13 three person teams.
- I) Mohave has 3 two person teams.
- J) Navajo has 5 two person teams.
- K) Pima has 19 two person teams, & 1 three person team.
- L) Pinal has 1 two person team, & 1 three person team.
- M) Santa Cruz has 1.5 one person teams and 1 two person team.
- N) Yavapai has 5 two person teams and 1 three person team.
- O) Yuma has 1 one person team, 6 two person teams, and 1 three person team

**ACTIVE IPS CASES
APRIL 2009**

COUNTY	CASES	AUTHORIZED CASE-CARRYING OFFICERS								AUTHORIZED TEAMS	PROGRAM CAPACITY	% OF PROGRAM CAPACITY	
		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	41	2.0	3.0	0.0	0.0	2.0	3.0	1	0.5	2.00	50	82.00%
COCHISE	B	99	4.0	5.0	0.0	0.0	4.0	5.0	0	1	4.00	115	86.09%
COCONINO	C	81	5.0	4.5	0.0	0.0	5.0	4.5	0	1	4.75	119	68.07%
GILA	D	29	2.5	1.0	0.0	0.0	2.5	1.0	0.5	1	2.00	30	96.67%
GRAHAM	E	50	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	100.00%
GREENLEE	F	21	1.0	1.0	0.0	0.0	1.0	1.0	0.5	0.5	1.00	25	84.00%
LA PAZ	G	5	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	38.46%
MARICOPA	H	1,014	0.0	0.0	45.0	58.0	45.0	58.0	0	5	45.00	1,320	76.82%
MOHAVE	I	53	3.0	3.0	0.0	0.0	3.0	3.0	0	1	3.00	75	70.67%
NAVAJO	J	96	5.0	5.0	0.0	0.0	5.0	5.0	0	5	5.00	125	76.80%
PIMA	K	455	20.0	21.0	0.0	0.0	20.0	21.0	4	13	20.00	515	88.35%
PINAL	L	41	2.0	3.0	0.0	0.0	2.0	3.0	0	1	2.00	65	63.08%
SANTA CRUZ	M	28	2.5	1.0	0.0	0.0	2.5	1.0	0.5	0	2.50	48	58.33%
YAVAPAI (1)	N	99	6.0	7.0	0.0	0.0	6.0	7.0	0	3	6.00	165	60.00%
YUMA	O	232	8.0	8.0	0.0	0.0	8.0	8.0	0	0	8.00	205	113.17%
STATEWIDE		2,344	63.5	65.0	45.0	58.0	108.5	123.0	6.5	32.0	108.25	2,920	80.27%
STATE W/O MARICOPA		1,330	63.5	65.0	0.0	0.0	63.5	65.0	6.5	27.0	63.25	1,600	83.13%

JLBC (Joint Legislative Budget Committee) requires a caseload capacity of 95% prior to the authorization of the placement of new officers in the next budget cycle.

(1) Population derived from APETS.

(updated 10-16-08)

- A) Apache has 2 two person teams.
- B) Cochise has 3 two person teams and 1 three person team.
- C) Coconino has 4.75 two person teams.
- D) Gila has two one person teams for a capacity of 30.
- E) Graham has 2 two person teams.
- F) Greenlee has 1 two person team.

*Split funded teams

- One person team = 15 capacity
- Two person team = 25 capacity
- Three person team = 40 capacity

H) Maricopa has 32 two person teams and 13 three person teams.

I) Mohave has 3 two person teams.

J) Navajo has 5 two person teams.

K) Pima has 19 two person teams, & 1 three person team.

L) Pinal has 1 two person team, & 1 three person team.

M) Santa Cruz has 1.5 one person teams and 1 two person team.

N) Yavapai has 5 two person teams and 1 three person team.

O) Yuma has 1 one person team, 6 two person teams, and 1 three person team

**ACTIVE IPS CASES
MAY 2009**

Official

COUNTY	CASES	AUTHORIZED CASE-CARRYING OFFICERS								AUTHORIZED TEAMS	PROGRAM CAPACITY	% OF PROGRAM CAPACITY	
		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	40	2.0	3.0	0.0	0.0	2.0	3.0	1	0.5	2.00	50	80.00%
COCHISE	B	103	4.0	5.0	0.0	0.0	4.0	5.0	0	1	4.00	115	89.57%
COCONINO	C	80	5.0	4.5	0.0	0.0	5.0	4.5	0	1	4.75	119	67.23%
GILA	D	26	2.5	1.0	0.0	0.0	2.5	1.0	0.5	1	2.00	30	86.67%
GRAHAM	E	40	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	80.00%
GREENLEE	F	25	1.0	1.0	0.0	0.0	1.0	1.0	0.5	0.5	1.00	25	100.00%
LA PAZ	G	6	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	46.15%
MARICOPA	H	988	0.0	0.0	45.0	58.0	45.0	58.0	0	5	45.00	1,320	74.85%
MOHAVE	I	55	3.0	3.0	0.0	0.0	3.0	3.0	0	1	3.00	75	73.33%
NAVAJO	J	90	5.0	5.0	0.0	0.0	5.0	5.0	0	5	5.00	125	72.00%
PIMA	K	437	20.0	21.0	0.0	0.0	20.0	21.0	4	14	20.00	515	84.85%
PINAL	L	48	2.0	3.0	0.0	0.0	2.0	3.0	0	1	2.00	65	73.85%
SANTA CRUZ	M	34	2.5	1.0	0.0	0.0	2.5	1.0	0.5	0	2.50	48	70.83%
YAVAPAI (1)	N	97	6.0	7.0	0.0	0.0	6.0	7.0	0	3	6.00	165	58.79%
YUMA	O	228	8.0	8.0	0.0	0.0	8.0	8.0	0	0	8.00	205	111.22%
STATEWIDE		2,297	63.5	65.0	45.0	58.0	108.5	123.0	6.5	33.0	108.25	2,920	78.66%
STATE W/O MARICOPA		1,309	63.5	65.0	0.0	0.0	63.5	65.0	6.5	28.0	63.25	1,600	81.81%

JLBC (Joint Legislative Budget Committee) requires a caseload capacity of 95% prior to the authorization of the placement of new officers in the next budget cycle.

(1) Population derived from APETS.

(updated 10-16-08)

- A) Apache has 2 two person teams.
- B) Cochise has 3 two person teams and 1 three person team.
- C) Coconino has 4.75 two person teams.
- D) Gila has two one person teams for a capacity of 30.
- E) Graham has 2 two person teams.
- F) Greenlee has 1 two person team.

*Split funded teams

- One person team = 15 capacity
- Two person team = 25 capacity
- Three person team = 40 capacity

- H) Maricopa has 32 two person teams and 13 three person teams.
- I) Mohave has 3 two person teams.
- J) Navajo has 5 two person teams.
- K) Pima has 19 two person teams, & 1 three person team.
- L) Pinal has 1 two person team, & 1 three person team.
- M) Santa Cruz has 1.5 one person teams and 1 two person team.
- N) Yavapai has 5 two person teams and 1 three person team.
- O) Yuma has 1 one person team, 6 two person teams, and 1 three person team

**ACTIVE IPS CASES
JUNE 2009**

Official

COUNTY	CASES	AUTHORIZED CASE-CARRYING OFFICERS								AUTHORIZED TEAMS	PROGRAM CAPACITY	% OF PROGRAM CAPACITY	
		IPS		COUNTY		TOTAL		VACANCIES					
		PO	SO	PO	SO	PO	SO	PO	SO				
APACHE	A	40	2.0	3.0	0.0	0.0	2.0	3.0	1	0.5	2.00	50	80.00%
COCHISE	B	97	4.0	5.0	0.0	0.0	4.0	5.0	0	1	4.00	115	84.35%
COCONINO	C	84	5.0	4.5	0.0	0.0	5.0	4.5	0	1	4.75	119	70.59%
GILA	D	25	2.5	1.0	0.0	0.0	2.5	1.0	0.5	1	3.00 *	30	83.33%
GRAHAM	E	41	2.0	2.0	0.0	0.0	2.0	2.0	0	0	2.00	50	82.00%
GREENLEE	F	24	1.0	1.0	0.0	0.0	1.0	1.0	0.5	0.5	1.00	25	96.00%
LA PAZ	G	10	0.5	0.5	0.0	0.0	0.5	0.5	0	0	1.00 *	13	76.92%
MARICOPA	H	956	0.0	0.0	45.0	58.0	45.0	58.0	0	58	45.00	1,320	72.42%
MOHAVE	I	54	3.0	3.0	0.0	0.0	3.0	3.0	0	1	3.00	75	72.00%
NAVAJO	J	93	5.0	5.0	0.0	0.0	5.0	5.0	0	5	5.00	125	74.40%
PIMA	K	443	20.0	21.0	0.0	0.0	20.0	21.0	4	14	20.00	515	86.02%
PINAL	L	49	2.0	3.0	0.0	0.0	2.0	2.0	0	1	2.00	65	75.38%
SANTA CRUZ	M	31	2.5	1.0	0.0	0.0	2.5	1.0	0.5	0	2.50	48	64.58%
YAVAPAI	N	91	6.0	7.0	0.0	0.0	6.0	7.0	0	3	6.00	165	55.15%
YUMA	O	245	8.0	8.0	0.0	0.0	8.0	8.0	0	0	8.00	205	119.51%
STATEWIDE		2,283	63.5	65.0	45.0	58.0	108.5	123.0	6.5	86.0	109.25	2,920	78.18%
STATE W/O MARICOPA		1,327	63.5	65.0	0.0	0.0	63.5	65.0	6.5	28.0	64.25	1,600	82.94%

*Split funded teams

One person team = 15 capacity

Two person team = 25 capacity

Three person team = 40 capacity

JLBC (Joint Legislative Budget Committee) requires a caseload capacity of 95% prior to the authorization of the placement of new officers in the next budget cycle.

(1) Population derived from APETS.

(updated 10-16-08)

A) Apache has 2 two person teams.

B) Cochise has 3 two person teams and 1 three person team.

C) Coconino has 4.75 two person teams.

D) Gila has two one person teams for a capacity of 30.

E) Graham has 2 two person teams.

F) Greenlee has 1 two person team.

G) La Paz has 1 two person team (split funded with JIPS, total program capacity is 25).

H) Maricopa has 32 two person teams and 13 three person teams.

I) Mohave has 3 two person teams.

J) Navajo has 5 two person teams.

K) Pima has 19 two person teams, & 1 three person team.

L) Pinal has 1 two person team, & 1 three person team.

M) Santa Cruz has 1.5 one person teams and 1 two person team.

N) Yavapai has 5 two person teams and 1 three person team.

O) Yuma has 1 one person team, 6 two person teams, and 1 three person team.