

COURT REVENUE

Appellate and Superior Court Narrative Summary

The revenue data provided here is for the Appellate and Superior Court of Arizona. The figures were compiled from probation fee reports and the quarterly revenue surveys distributed by the Supreme Court during FY 2008. Major revenue categories shown represent monies collected from four sources:

FINES, SANCTIONS, FORFEITURES: Revenue from monetary penalties assessed in criminal and juvenile matters, and bond monies that were forfeited;

SURCHARGES: Revenue from monetary assessments authorized by statute above and beyond criminal penalties and certain civil and other fees;

FEES: Revenue from collectible fees for services of the court and chargeable aspects of case processing;

OTHER REVENUE: Revenue from sources not otherwise specified.

Total revenue collected by the Supreme Court increased from \$5,065,292 in FY 2007 to \$5,874,573 in FY 2008, an increase of 16.0%. The majority of this revenue is Defensive Driving and JCEF Diversion fees sent directly to the Administrative Office of the Courts. The revenue for the Court of Appeals decreased from \$260,358 in FY 2007 to \$242,836 in FY 2008, a decrease of 6.7%. Superior Court revenue (including probation) increased from \$84,334,239 in FY 2007 to \$87,062,653 in FY 2008, an increase of 3.2%.

On the Superior Court table, Maricopa County accounts for 59.3% of all revenue, followed by Pima County with 18.1%. Fees make up the largest segment of Superior Court revenue, a total of \$65,854,733, or 75.6%. The Fines category is second with \$15,786,930, or 18.1%.

The Annual Trust Money Collection Summary shows that the Arizona Superior Court processed \$93,759,052 in "pass-through" trust monies in FY 2008, the majority (48.9%) being other trust payments. Again, most trust money collections were in Maricopa County (62.3%), followed by Pima County (12.8%).

Some of the FY 2007 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2008

SUPREME COURT

	FINES/ FORFEITURES	SURCHARGES	FEES	OTHER	TOTAL	FISCAL YEAR 2007 TOTAL
SUPREME COURT			\$ 29,862	\$ 0	\$ 29,862	\$ 27,501
ADMINISTRATIVE OFFICE [1]			5,844,711	0	5,844,711	5,037,791
TOTAL			\$ 5,874,573	\$ 0	\$ 5,874,573	\$ 5,065,292

[1] REVENUE SHOWN FOR THE ADMINISTRATIVE OFFICE OF THE COURTS INCLUDES JCEF DIVERSION AND DEFENSIVE DRIVING FEES SENT DIRECTLY FROM THE DRIVING SCHOOLS.

COURT OF APPEALS

	FINES/ FORFEITURES	SURCHARGES	FEES	OTHER	TOTAL	FISCAL YEAR 2007 TOTAL
DIVISION ONE			\$ 204,391	\$ 0	\$ 204,391	\$ 203,801
DIVISION TWO			38,445	0	38,445	56,557
TOTAL			\$ 242,836	\$ 0	\$ 242,836	\$ 260,358

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2008

SUPERIOR COURT (INCLUDING PROBATION)

COUNTY	FINES/ FORFEITURES SURCHARGES FEES OTHER				TOTAL	FISCAL YEAR	
						2007	TOTAL [1]
APACHE	\$ 104,027	\$ 21,530	\$ 371,248	\$ 17,381	\$ 514,186	\$	445,041
COCHISE	231,876	33,877	1,123,168	850	1,389,771		1,293,979
COCONINO	509,653	146,869	1,310,546	26,081	1,993,149		1,932,191
GILA	170,706	52,087	615,998	37,955	876,746		1,005,919
GRAHAM	135,108	51,740	498,968	0	685,816		552,791
GREENLEE	23,250	6,350	100,620	0	130,220		109,617
LA PAZ	63,504	11,828	283,423	5,313	364,068		453,345
MARICOPA	9,993,885	1,594,249	37,825,645	2,183,675	51,597,454		51,482,891
MOHAVE	533,175	89,720	2,166,920	0	2,789,815		2,932,294
NAVAJO	333,563	143,249	769,050	0	1,245,862		1,114,536
PIMA	1,804,725	304,262	13,412,450	221,181	15,742,618		13,586,321
PINAL	402,786	62,247	2,431,518	0	2,896,551		2,658,768
SANTA CRUZ	63,124	37,071	563,639	26,953	690,787		633,121
YAVAPAI	1,130,986	167,503	2,288,843	2,214	3,589,546		3,691,789
YUMA	286,562	105,426	2,092,697	71,379	2,556,064		2,441,636
TOTAL	\$15,786,930	\$ 2,828,008	\$65,854,733	\$ 2,592,982	\$ 87,062,653	\$	84,334,239

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2007 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

ANNUAL TRUST MONEY COLLECTION SUMMARY [1]
FISCAL YEAR 2008

SUPERIOR COURT

COUNTY	BAIL		CHILD SUPPORT			TOTAL	FISCAL YEAR 2007 TOTAL
	BONDS	RESTITUTION	NON IV-D [2]	IV-D [2]	OTHER		
APACHE	\$ 130,830	\$ 172,342	\$ 0	\$ 0	\$ 0	\$ 303,172	\$ 245,095
COCHISE	335,960	195,505	0	0	37,425	568,890	374,311
COCONINO	3,869,769	325,171	0	0	0	4,194,940	1,109,834
GILA	176,600	198,160	0	0	0	374,760	363,414
GRAHAM	194,480	89,926	0	0	24,889	309,295	326,204
GREENLEE	35,850	18,467	300	231	0	54,848	141,485
LA PAZ	218,210	39,101	0	0	0	257,311	261,933
MARICOPA	15,309,560	8,177,019	0	0	34,959,423	58,446,002	95,661,645
MOHAVE [1]	1,161,688	786,456	0	0	0	1,948,144	2,859,847
NAVAJO	804,615	185,373	0	0	234,410	1,224,398	471,970
PIMA	9,169,431	2,054,891	16,821	48,182	665,386	11,954,711	14,354,300
PINAL	0	267,918	0	0	1,101,089	1,369,007	3,071,889
SANTA CRUZ	161,932	123,385	0	0	360,229	645,546	497,275
YAVAPAI	1,580,020	958,873	0	0	529,809	3,068,702	2,709,861
YUMA	420,207	690,362	0	0	7,928,757	9,039,326	1,894,512
TOTAL	\$33,569,152	\$14,282,949	\$ 17,121	\$ 48,413	\$ 45,841,417	\$ 93,759,052	\$124,343,575

[1] SOME ZEROES ON THIS TABLE APPEAR BECAUSE SOME JURISDICTIONS CANNOT REPORT EACH TRUST ACCOUNT COLLECTION SEPARATELY.

[2] THE ESTABLISHMENT OF A CENTRAL SUPPORT PAYMENT CLEARINGHOUSE TO RECEIVE, DISBURSE AND MONITOR SUPPORT PAYMENTS PURSUANT TO TITLE IV-D OF THE SOCIAL SECURITY ACT, WHICH STARTED TO TAKE EFFECT IN FY 98, HAS MOVED ALL CHILD SUPPORT PAYMENTS FROM THE COURTS TO THE DEPARTMENT OF ECONOMIC SECURITY.

COURT EXPENDITURES

Appellate and Superior Courts Narrative Summary

The expenditure information provided here is for the Appellate Courts, Superior Court, and probation departments of Arizona. These data were compiled from Supreme Court financial records, program fund reversion reports, and annual expenditure surveys submitted to the Supreme Court for FY 2008. Major expenditure categories shown represent monies expended from five sources:

PRIMARY BUDGET: Expenditures of appropriated funds from the court's primary funding source, either the state (Supreme Court and Court of Appeals) or the county (Superior Courts and probation)--categories are kept as general as possible because line-item definitions for the state and counties vary widely;

STATE FUNDS: Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;

FEDERAL FUNDS: Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);

PRIVATE FUNDS: Expenditures of additional grants from other sources;

LOCAL FUNDS: Examples are expenditures from collections authorized by statute to reimburse all or part of the expenses of probation, automation, and other court services.

Total expenditures in the Supreme Court increased from \$53,267,405 in FY 2007 to \$57,112,078, an increase of 7.2%. Most of these are costs of the Administrative Office of the Courts associated with the administration of Arizona's court system. The Court of Appeals (both divisions) had a 1.3% increase in expenditures, from \$13,954,636 in FY 2007 to \$14,132,932 in FY 2008.

Total expenditures in the Superior Court (including administration and the clerk's office) increased from \$226,314,741 last fiscal year to \$228,996,945 in FY 2008, up 1.2%. Primary budget (county) expenditures of \$189,844,265 account for 82.9% of the total expenditures. The state contributes 8.7% of the funds expended in Superior Court. The majority of state expenditures in Superior Court are for the salaries for Superior Court judges (the state pays 50% of the salaries for Superior Court judges).

Expenditures in Superior Court probation (including adult, juvenile and combined departments, and juvenile detention) increased from \$270,113,779 in FY 2007 to \$292,338,889 in FY 2008, an increase of 8.2%. State funds expenditures of \$66,495,700 account for 22.8% of the total probation expenditures.

Some of the FY 2007 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2008

SUPREME COURT

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2007 TOTAL
SUPREME COURT	\$ 4,277,694	\$ 0	\$ 0	\$ 0	\$ 4,277,694	\$ 4,229,980
ADMINISTRATIVE OFFICE [1]	8,336,853	40,675,256	2,338,427	1,483,848	52,834,384	49,037,425
TOTAL	\$12,614,547	\$40,675,256	\$ 2,338,427	\$ 1,483,848	\$ 57,112,078	\$ 53,267,405

[1] STATE PROGRAM DATA INCLUDE JCRF EXPENDITURES FOR ALL NON-COURT SPONSORED PROGRAMS AND ALL PREVIOUS-YEAR JPSF AND PIC-ACT EXPENSES PAID DURING FY 2008.

COURT OF APPEALS

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2007 TOTAL
DIVISION ONE	\$ 9,761,037	\$ 0	\$ 0	\$ 0	\$ 9,761,037	\$ 9,711,226
DIVISION TWO	4,320,312	51,583	0	0	4,371,895	4,243,410
TOTAL	\$14,081,349	\$ 51,583	\$ 0	\$ 0	\$ 14,132,932	\$ 13,954,636

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2008

SUPERIOR COURT TOTAL
(INCLUDES SUPERIOR COURT/ADMINISTRATION AND SUPERIOR COURT CLERK)

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 1,658,947	\$ 156,150	\$ 0	\$ 0	\$ 58,283	\$ 1,873,380	\$ 1,906,167
COCHISE	3,782,046	540,673	0	0	354,594	4,677,313	4,680,714
COCONINO	3,330,011	524,827	68,942	0	222,565	4,146,345	4,039,606
GILA	4,182,256	214,203	0	0	129,490	4,525,949	4,021,848
GRAHAM	1,719,344	147,269	0	0	23,961	1,890,574	1,776,294
GREENLEE	667,718	108,996	0	0	6,089	782,803	742,010
LA PAZ	780,914	130,193	0	0	36,527	947,634	1,300,838
MARICOPA	105,570,551	10,946,236	2,991,648	0	10,656,147	130,164,582	127,809,304
MOHAVE	5,490,181	635,740	0	0	1,161,526	7,287,447	7,590,863
NAVAJO	3,752,596	396,311	0	0	78,726	4,227,633	3,599,552
PIMA	32,193,182	3,552,916	0	0	1,456,800	37,202,898	37,928,786
PINAL	10,601,634	617,081	145,789	0	233,128	11,597,632	11,222,347
SANTA CRUZ	2,140,367	295,336	0	0	52,629	2,488,332	2,568,974
YAVAPAI	6,760,490	696,399	152,867	0	1,070,669	8,680,425	8,101,994
YUMA	7,214,028	924,780	0	0	365,190	8,503,998	9,025,444
TOTAL	\$189,844,265	\$ 19,887,110	\$ 3,359,246	\$ 0	\$ 15,906,324	\$228,996,945	\$226,314,741

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORT EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2008 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2008

SUPERIOR COURT/ADMINISTRATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 1,061,669	\$ 156,150	\$ 0	\$ 0	\$ 23,241	\$ 1,241,060	\$ 1,247,434
COCHISE	2,235,902	540,673	0	0	354,594	3,131,169	3,266,824
COCONINO	2,033,434	465,644	68,942	0	177,686	2,745,706	3,063,098
GILA	2,845,309	214,203	0	0	119,569	3,179,081	2,918,640
GRAHAM	1,158,277	147,269	0	0	17,416	1,322,962	1,227,821
GREENLEE	396,282	108,996	0	0	2,922	508,200	489,555
LA PAZ	377,243	130,193	0	0	13,750	521,186	908,753
MARICOPA	71,618,127	10,946,236	0	0	6,858,256	89,422,619	88,085,699
MOHAVE	3,645,260	635,740	0	0	329,311	4,610,311	5,447,615
NAVAJO	2,582,994	396,311	0	0	54,617	3,033,922	2,685,739
PIMA	21,389,443	3,552,916	0	0	937,357	25,879,716	26,146,796
PINAL	7,163,796	617,081	57,348	0	226,468	8,064,693	8,102,051
SANTA CRUZ	1,396,936	295,336	0	0	31,516	1,723,788	1,778,625
YAVAPAI	4,122,230	696,399	152,867	0	1,070,669	6,042,165	5,636,154
YUMA	5,375,237	924,780	0	0	0	6,300,017	7,060,277
TOTAL	\$127,402,139	\$ 19,827,927	\$ 279,157	\$ 0	\$ 10,217,372	\$157,726,595	\$158,065,081

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORT EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2008 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2008

SUPERIOR COURT CLERK

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 597,278	\$ 0	\$ 0	\$ 0	\$ 35,042	\$ 632,320	\$ 658,733
COCHISE	1,546,144	0	0	0	0	1,546,144	1,413,890
COCONINO	1,296,577	59,183	0	0	44,879	1,400,639	976,508
GILA	1,336,947	0	0	0	9,921	1,346,868	1,103,208
GRAHAM	561,067	0	0	0	6,545	567,612	548,473
GREENLEE	271,436	0	0	0	3,167	274,603	252,455
LA PAZ	403,671	0	0	0	22,777	426,448	392,085
MARICOPA	33,952,424	0	2,991,648	0	3,797,891	40,741,963	39,723,605
MOHAVE	1,844,921	0	0	0	832,215	2,677,136	2,143,248
NAVAJO	1,169,602	0	0	0	24,109	1,193,711	913,813
PIMA	10,803,739	0	0	0	519,443	11,323,182	11,781,990
PINAL	3,437,838	0	88,441	0	6,660	3,532,939	3,120,296
SANTA CRUZ	743,431	0	0	0	21,113	764,544	790,349
YAVAPAI	2,638,260	0	0	0	0	2,638,260	2,465,840
YUMA	1,838,791	0	0	0	365,190	2,203,981	1,965,167
TOTAL	\$ 62,442,126	\$ 59,183	\$ 3,080,089	\$ 0	\$ 5,688,952	\$ 71,270,350	\$ 68,249,660

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2008

SUPERIOR COURT PROBATION TOTAL
(INCLUDES ADULT, JUVENILE, AND COMBINED DEPARTMENTS AND JUVENILE DETENTION)

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2007 TOTAL
APACHE	\$ 1,349,479	\$ 1,108,247	\$ 0	\$ 0	\$ 128,174	\$ 2,585,900	\$ 2,306,625
COCHISE	2,671,018	3,012,728	0	0	315,260	5,999,006	5,878,236
COCONINO	3,153,261	3,496,199	38,848	0	571,322	7,259,630	6,969,996
GILA	4,151,884	1,498,928	0	0	244,843	5,895,655	5,461,696
GRAHAM	2,244,130	1,186,112	0	0	243,269	3,673,511	2,348,163
GREENLEE	225,429	489,630	0	0	52,986	768,045	736,676
LA PAZ	253,527	454,533	0	0	269,061	977,121	960,928
MARICOPA	121,676,200	15,064,007	1,717,051	0	18,725,858	157,183,116	148,680,365
MOHAVE	4,264,096	3,748,303	114,620	0	1,769,375	9,896,394	7,178,473
NAVAJO	2,040,573	2,210,908	0	0	375,571	4,627,052	3,956,139
PIMA	30,859,404	15,024,240	0	0	2,824,588	48,708,232	47,516,258
PINAL	7,535,572	4,354,688	0	0	1,463,987	13,354,247	10,999,879
SANTA CRUZ	1,495,594	1,422,414	0	0	611,556	3,529,564	2,923,408
YAVAPAI	5,230,368	4,709,400	104,323	0	918,899	10,962,990	10,145,332
YUMA	6,058,009	8,715,363	40,832	0	2,104,222	16,918,426	14,051,605
TOTAL	\$193,208,544	\$ 66,495,700	\$ 2,015,674	\$ 0	\$ 30,618,971	\$292,338,889	\$270,113,779

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2008 DISBURSEMENT FIGURES.

[2] NAVAJO COUNTY IS NOW REPORTED AS SEPARATE ADULT AND JUVENILE PROBATION DEPARTMENTS.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2008

ADULT PROBATION

COUNTY	PRIMARY	STATE	FEDERAL	PRIVATE	LOCAL	TOTAL	FISCAL YEAR	
	BUDGET	FUNDS [1]	FUNDS	FUNDS	FUNDS		2007	TOTAL
COCHISE	\$ 499,162	\$ 1,396,524	\$ 0	\$ 0	\$ 201,856	\$ 2,097,542	\$	2,151,561
COCONINO	1,413,453	1,970,769	0	0	500,861	3,885,083		3,570,100
MARICOPA	65,632,134	3,279,630	0	0	13,991,340	82,903,104		75,252,407
NAVAJO	571,368	1,089,366	0	0	334,786	1,995,520		.
PIMA	6,879,860	7,596,550	0	0	2,314,006	16,790,416		16,954,300
PINAL	1,911,122	1,969,386	0	0	577,357	4,457,865		3,800,249
YAVAPAI	2,457,366	2,787,447	104,323	0	896,413	6,245,549		5,585,311
YUMA	2,119,696	5,889,019	0	0	446,084	8,454,799		5,297,839
TOTAL	\$ 81,484,161	\$ 25,978,691	\$ 104,323	\$ 0	\$ 19,262,703	\$126,829,878		\$112,611,767

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2008 DISBURSEMENT FIGURES.

[2] NAVAJO COUNTY IS NOW REPORTED AS SEPARATE ADULT AND JUVENILE PROBATION DEPARTMENTS.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2008

JUVENILE COURT/PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2007 TOTAL
COCHISE	\$ 865,091	\$ 1,616,204	\$ 0	\$ 0	\$ 113,404	\$ 2,594,699	\$ 2,640,364
COCONINO	314,037	1,525,430	0	0	70,461	1,909,928	2,196,083
MARICOPA	21,406,982	11,784,377	1,717,051	0	4,734,518	39,642,928	39,305,859
NAVAJO	416,292	1,121,542	0	0	40,785	1,578,619	.
PIMA	14,983,473	7,427,690	0	0	510,582	22,921,745	22,090,129
PINAL	1,199,703	2,385,302	0	0	886,630	4,471,635	3,604,252
YAVAPAI	1,116,540	1,921,953	0	0	22,486	3,060,979	2,981,485
YUMA	1,464,849	2,826,344	0	0	1,405,519	5,696,712	6,000,756
TOTAL	\$ 41,766,967	\$ 30,608,842	\$ 1,717,051	\$ 0	\$ 7,784,385	\$ 81,877,245	\$ 78,818,928

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2008 DISBURSEMENT FIGURES.

[2] NAVAJO COUNTY IS NOW REPORTED AS SEPARATE ADULT AND JUVENILE PROBATION DEPARTMENTS.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2008

COMBINED PROBATION

COUNTY	PRIMARY	STATE	FEDERAL	PRIVATE	LOCAL	TOTAL	FISCAL YEAR	
	BUDGET	FUNDS [1]	FUNDS	FUNDS	FUNDS		2007	TOTAL
APACHE	\$ 644,205	\$ 1,108,247	\$ 0	\$ 0	\$ 128,174	\$ 1,880,626	\$	1,736,869
GILA	3,065,081	1,498,928	0	0	244,843	4,808,852		5,461,696
GRAHAM	94,018	1,186,112	0	0	243,269	1,523,399		1,472,880
GREENLEE	42,342	489,630	0	0	52,986	584,958		552,199
LA PAZ	250,329	454,533	0	0	206,021	910,883		883,888
MOHAVE	3,012,840	3,748,303	114,620	0	1,767,391	8,643,154		5,915,535
NAVAJO	.	.	.	.	.	.		3,019,316
SANTA CRUZ	491,073	1,422,414	0	0	62,279	1,975,766		2,003,900
TOTAL	\$ 7,599,888	\$ 9,908,167	\$ 114,620	\$ 0	\$ 2,704,963	\$ 20,327,638	\$	21,046,283

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2008 DISBURSEMENT FIGURES.

[2] NAVAJO COUNTY IS NOW REPORTED AS SEPARATE ADULT AND JUVENILE PROBATION DEPARTMENTS.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2008

JUVENILE DETENTION

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2007 TOTAL
APACHE	\$ 705,274	\$ 0	\$ 0	\$ 0	\$ 0	\$ 705,274	\$ 569,756
COCHISE	1,306,765	0	0	0	0	1,306,765	1,086,311
COCONINO	1,425,771	0	38,848	0	0	1,464,619	1,203,813
GILA	1,086,803	0	0	0	0	1,086,803	0
GRAHAM	2,150,112	0	0	0	0	2,150,112	875,283
GREENLEE	183,087	0	0	0	0	183,087	184,477
LA PAZ	3,198	0	0	0	63,040	66,238	77,040
MARICOPA	34,637,084	0	0	0	0	34,637,084	34,122,099
MOHAVE	1,251,256	0	0	0	1,984	1,253,240	1,262,938
NAVAJO	1,052,913	0	0	0	0	1,052,913	936,823
PIMA	8,996,071	0	0	0	0	8,996,071	8,471,829
PINAL	4,424,747	0	0	0	0	4,424,747	3,595,378
SANTA CRUZ	1,004,521	0	0	0	549,277	1,553,798	919,508
YAVAPAI	1,656,462	0	0	0	0	1,656,462	1,578,536
YUMA	2,473,464	0	40,832	0	252,619	2,766,915	2,753,010
TOTAL	\$ 62,357,528	\$ 0	\$ 79,680	\$ 0	\$ 866,920	\$ 63,304,128	\$ 57,636,801

COURT PERSONNEL
Appellate and Superior Court Narrative Summary

This summary shows all appellate court, superior court and adult/juvenile probation positions as of June 30, 2008, including positions funded from both primary and non-primary budget sources. The information was reported by the individual courts in response to the Supreme Court personnel survey distributed in August 2008.

The total number of persons working full-time in the Supreme Court increased from 415 in FY 2007 to 428 in FY 2008. Most of the full-time employees in the Supreme Court work for the Administrative Office of the Courts (387 of the 428). Full-time employees in the Court of Appeals (both divisions) decreased by four positions, from 139 in FY 2007 to 135 in FY 2008. Full-time employees in Superior Court (including the clerk's office) decreased from 3,217 to 3,208 this fiscal year, a decrease of 0.3%. Superior Court Probation (comprising adult, juvenile, and combined departments) full-time employees decreased from 4,213 in FY 2007 to 4,122 in FY 2008, a decrease of 2.2%.

The Supreme Court had the services of 1,508 regular volunteers in FY 2008. The Superior Court had the services of 107 regular volunteers, while Superior Court Probation reported 364 regular volunteers. These volunteers include professionals and non-professionals who serve in many different capacities.

Additionally, the Supreme Court utilized 38,524 hours of temporary personnel assistance while the Superior Court utilized 37,278 hours of temporary personnel assistance. Superior Court Probation utilized 12,123 hours of temporary personnel assistance.

Some of the FY 2007 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

**ABBREVIATIONS
(Personnel)**

Adm Clk.....	Administrative Deputy Clerk
Bliff.....	Bailiff/Court Security
Clk Crt.....	Clerk of the Court
Constb	Constable
Crt Adm	Court Administrator
Crt Rep.....	Certified Reporter/Steno/Transcriber
CPO JCD.....	Chief Probation Officer/Juvenile Court Director
CPP	Community Punishment Surveillance Officer
Dep Clk	Deputy Court Clerk
Dtn Adm.....	Detention Administrator
Dtn Off.....	Detention Officer
Dtn Sup	Detention General Support
Fld Off.....	Field Probation Officer
Gen Sup.....	General Support (Courts)
Intake.....	Probation/Detention Intake
IPS.....	Intensive Probation Surveillance Officer
Jud.....	Judge/Justice/Magistrate
Jud Sec	Judicial Secretary
Leg	Legal Research/Assistance
Oth Adm.....	Other Court Administrative
Oth Mag	Other Magisterial (e.g., Judge Pro-Tempore, Commissioner, Hearing Officer)
PSI.....	Pre-Sentence Investigation Officer
Prb Adm	Probation Administration
Prb Sup.....	Probation General Support
Tch Sup	Technical Support

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2008

SUPREME COURT

	FULL TIME														TOTAL FULL TIME	PART TIME		TOTAL PART TIME	6/30/2007 TOTAL		
	OTH CRT		BL JUD CRT		OTH CON		CLK	ADM	DEP	TCH	GEN	NON		TOTAL		TOTAL					
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK	SUP			SUP	JUD		JUD	FULL	PART
SUPREME COURT	5	1	0	16	0	5	0	2			1	2	8	1	0	41	0	2	2	41	6
ADMINISTRATIVE OFFICE (AOC)	0	0	1	3	9	0	0	270			0	0	0	74	30	387	0	14	14	374	19
TOTAL	5	1	1	19	9	5	0	272			1	2	8	75	30	428	0	16	16	415	25

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 1,508 [FY 2007: 1,473]
TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 38,524 [FY 2007: 16,409]

THE MAJORITY OF VOLUNTEERS IN THE SUPREME COURT COMPRISE FOSTER CARE REVIEW BOARD AND COURT APPOINTED SPECIAL ADVOCATES.
THE LARGE INCREASE IN TEMPORARY HOURS WAS DUE TO THE USE OF TEMPORARY I.T.D. CONSULTANTS.

COURT OF APPEALS

	FULL TIME														TOTAL FULL TIME	PART TIME		TOTAL PART TIME	6/30/2007 TOTAL		
	OTH CRT		BL JUD CRT		OTH CON		CLK	ADM	DEP	TCH	GEN	NON		TOTAL		TOTAL					
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK	SUP			SUP	JUD		JUD	FULL	PART
DIVISION ONE	16	0	0	39	0	15	0	4			1	2	18	4	0	99	0	3	3	101	6
DIVISION TWO	6	0	0	16	0	4	0	0			1	3	5	1	0	36	0	1	1	38	2
TOTAL	22	0	0	55	0	19	0	4			2	5	23	5	0	135	0	4	4	139	8

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 11 [FY 2007: 8]
TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 0 [FY 2007: 0]

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2008

SUPERIOR COURT TOTAL
(INCLUDES SUPERIOR COURT/ADMINISTRATION AND SUPERIOR COURT CLERK)

COUNTY	FULL TIME														TOTAL	PART TIME			6/30/2007		
	OTH CRT				BL JUD CRT				OTH CON CLK ADM				DEP TCH GEN	FULL	NON PART		TOTAL [1]				
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK	SUP	SUP	GEN	TIME	JUD	JUD	TIME	FULL	PART
APACHE	1	0	1	0	3	2	0	1			1	3	8	1	0	21	0	7	7	21	6
COCHISE	5	0	1	0	17	6	8	13			1	1	27	2	1	82	0	16	16	79	12
COCONINO	4	1	1	0	4	6	5	9			1	3	17	0	0	51	0	9	9	51	7
GILA	2	0	1	0	1	3	3	7			1	2	17	5	2	44	0	3	3	45	3
GRAHAM	1	0	1	0	0	2	1	1			1	0	9	0	0	16	0	1	1	15	1
GREENLEE	1	0	1	0	0	1	0	0			1	0	3	0	0	7	0	1	1	7	0
LA PAZ	1	0	0	0	0	1	0	0			1	1	5	1	0	10	0	1	1	11	1
MARICOPA	95	57	1	8	260	140	74	240			1	83	747	151	34	1,891	8	38	46	1,936	56
MOHAVE	6	2	1	0	1	9	7	10			1	2	39	5	3	86	0	16	16	84	13
NAVAJO	4	0	1	0	3	6	3	12			1	2	21	1	0	54	0	3	3	49	6
PIMA	30	16	1	26	10	42	42	137			1	23	160	28	22	538	0	38	38	536	38
PINAL	9	2	1	0	19	11	12	19			1	13	69	5	7	168	0	38	38	153	37
SANTA CRUZ	2	1	1	0	1	3	1	9			1	1	10	0	1	31	0	1	1	30	2
YAVAPAI	7	2	1	0	6	12	9	10			1	7	47	1	6	109	0	20	20	103	16
YUMA	6	2	1	0	16	7	8	10			1	3	37	5	4	100	0	3	3	97	2
TOTAL	174	83	14	34	341	251	173	478			15	144	1216	205	80	3,208	8	195	203	3,217	200

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 107 [FY 2007: 81]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 37,278 [FY 2007: 58,331]

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2007 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION. CONTRACT EMPLOYEES, SUCH AS CONTRACT INTERPRETERS, ARE COUNTED AS PART-TIME EMPLOYEES.
- [2] IN MARICOPA COUNTY, SOME SECURITY OFFICERS REPORTED UNDER SUPERIOR COURT ADMINISTRATION ARE ASSIGNED TO PROTECT MARICOPA JUSTICE COURTS.

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2008

SUPERIOR COURT/ADMINISTRATION

COUNTY	FULL TIME														TOTAL	PART TIME			6/30/2007				
	OTH CRT				BL JUD CRT				OTH CON CLK ADM				DEP TCH GEN	FULL	NON PART		TOTAL [1]						
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK	ADM	DEP	TCH	GEN	TIME	JUD	JUD	TIME	FULL	PART	
APACHE	1	0	1	0	3	2	0	1			0	0	0	0	0		8	0	5		5	7	4
COCHISE	5	0	1	0	17	6	8	9			0	0	1	2	1		50	0	9		9	47	5
COCONINO	4	1	1	0	4	6	5	8			0	0	0	0	0		29	0	7		7	29	5
GILA	2	0	1	0	1	3	3	5			0	0	0	5	1		21	0	3		3	21	3
GRAHAM	1	0	1	0	0	2	1	0			0	0	0	0	0		5	0	1		1	4	1
GREENLEE	1	0	1	0	0	1	0	0			0	0	0	0	0		3	0	0		0	3	0
LA PAZ	1	0	0	0	0	1	0	0			0	0	0	0	0		2	0	1		1	2	1
MARICOPA	95	57	1	8	260	140	74	219			0	23	197	118	32		1,224	8	35		43	1,226	53
MOHAVE	6	2	1	0	1	9	7	9			0	0	0	4	3		42	0	15		15	41	12
NAVAJO	4	0	1	0	3	6	3	11			0	0	0	1	0		29	0	3		3	25	6
PIMA	30	16	1	26	10	42	42	130			0	0	0	19	14		330	0	37		37	316	37
PINAL	9	2	1	0	19	11	12	13			0	0	0	1	7		75	0	36		36	71	35
SANTA CRUZ	2	1	1	0	1	3	1	6			0	0	0	0	1		16	0	1		1	14	2
YAVAPAI	7	2	1	0	6	12	9	9			0	0	2	1	5		54	0	20		20	51	16
YUMA	6	2	1	0	16	7	8	9			0	0	0	4	4		57	0	2		2	56	1
TOTAL	174	83	14	34	341	251	173	429			0	23	200	155	68		1,945	8	175		183	1,913	181

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 107 [FY 2007: 81]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 23,694 [FY 2007: 25,712]

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2007 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION. CONTRACT EMPLOYEES, SUCH AS CONTRACT INTERPRETERS, ARE COUNTED AS PART-TIME EMPLOYEES.
- [2] IN MARICOPA COUNTY, SOME SECURITY OFFICERS REPORTED UNDER SUPERIOR COURT ADMINISTRATION ARE ASSIGNED TO PROTECT MARICOPA JUSTICE COURTS.

ANNUAL PERSONNEL SUMMARY
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2008

SUPERIOR COURT CLERK

COUNTY	FULL TIME													TOTAL	PART TIME			6/30/2007		
	OTH CRT		BL JUD CRT		OTH CON		CLK	ADM	DEP	TCH	GEN	FULL	NON	PART	TOTAL [1]					
	JUD	MAG	ADM	LEG	IFF	SEC	REP	ADM	STB	CRT	CLK	CLK	SUP	SUP	TIME	JUD	JUD	TIME	FULL	PART
APACHE				0	0	0	0	0		1	3	8	1	0	13	0	2	2	14	2
COCHISE				0	0	0	0	4		1	1	26	0	0	32	0	7	7	32	7
COCONINO				0	0	0	0	1		1	3	17	0	0	22	0	2	2	22	2
GILA				0	0	0	0	2		1	2	17	0	1	23	0	0	0	24	0
GRAHAM				0	0	0	0	1		1	0	9	0	0	11	0	0	0	11	0
GREENLEE				0	0	0	0	0		1	0	3	0	0	4	0	1	1	4	0
LA PAZ				0	0	0	0	0		1	1	5	1	0	8	0	0	0	9	0
MARICOPA				0	0	0	0	21		1	60	550	33	2	667	0	3	3	710	3
MOHAVE				0	0	0	0	1		1	2	39	1	0	44	0	1	1	43	1
NAVAJO				0	0	0	0	1		1	2	21	0	0	25	0	0	0	24	0
PIMA				0	0	0	0	7		1	23	160	9	8	208	0	1	1	220	1
PINAL				0	0	0	0	6		1	13	69	4	0	93	0	2	2	82	2
SANTA CRUZ				0	0	0	0	3		1	1	10	0	0	15	0	0	0	16	0
YAVAPAI				0	0	0	0	1		1	7	45	0	1	55	0	0	0	52	0
YUMA				0	0	0	0	1		1	3	37	1	0	43	0	1	1	41	1
TOTAL				0	0	0	0	49		15	121	1016	50	12	1,263	0	20	20	1,304	19

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 0 [FY 2007: 0]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 13,584 [FY 2007: 32,619]

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2007 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION. CONTRACT EMPLOYEES, SUCH AS CONTRACT INTERPRETERS, ARE COUNTED AS PART-TIME EMPLOYEES.
- [2] IN MARICOPA COUNTY, SOME SECURITY OFFICERS REPORTED UNDER SUPERIOR COURT ADMINISTRATION ARE ASSIGNED TO PROTECT MARICOPA JUSTICE COURTS.

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2008

SUPERIOR COURT PROBATION TOTAL
(INCLUDES ADULT, JUVENILE, AND COMBINED PROBATION DEPARTMENTS)

COUNTY	FULL TIME																TOTAL	PART TIME		TOTAL		6/30/2007	
	CPO			FLD		OTH SUR		OTH TRT		PRG SUP		DTN DTN		DTN DTN		FULL	PRB	DTN	PART	FULL	PART		
	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU	SUP	TIME			TIME			
APACHE	1	3	2	16	1	0	3	0	2	2	13	1	3	8	1	0	56	2	3	5	50	7	
COCHISE	2	6	7	28	6	11	6	0	5	9	20	1	2	20	4	0	127	5	14	19	121	25	
COCONINO	2	6	8	35	6	5	11	1	1	5	21	9	4	27	0	0	141	9	4	13	128	12	
GILA	1	7	2	16	0	6	2	0	2	0	9	0	1	22	0	0	68	9	7	16	69	17	
GRAHAM	1	0	3	13	0	1	3	0	0	1	3	0	0	0	0	0	25	1	0	1	23	2	
GREENLEE	1	0	0	4	0	0	1	0	0	2	2	0	0	0	0	0	10	1	0	1	11	1	
LA PAZ	1	0	1	6	1	2	0	0	0	0	3	0	0	0	0	0	14	3	0	3	13	2	
MARICOPA	2	121	84	692	111	144	161	13	115	29	288	26	7	318	2	27	2,140	8	80	88	2,162	191	
MOHAVE	1	7	4	33	4	2	14	0	2	3	18	3	0	19	4	0	114	0	1	1	104	1	
NAVAJO	2	6	3	23	4	10	8	0	1	2	12	6	0	13	0	0	90	0	10	10	81	14	
PIMA	2	40	10	147	55	74	38	46	10	23	36	11	4	157	0	5	658	33	33	66	764	149	
PINAL	2	9	12	39	11	21	10	0	0	2	24	6	6	62	3	5	212	6	10	16	229	6	
SANTA CRUZ	1	3	4	10	4	2	3	0	0	2	7	3	0	13	0	0	52	0	0	0	52	0	
YAVAPAI	2	10	4	60	5	12	10	4	1	6	33	3	0	24	0	2	176	9	8	17	171	17	
YUMA	2	11	9	39	11	14	21	3	13	11	48	4	1	43	7	2	239	8	0	8	235	13	
TOTAL	23	229	153	1,161	219	304	291	67	152	97	537	73	28	726	21	41	4,122	94	170	264	4,213	457	

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 364 [FY 2007: 174]

TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 12,123 [FY 2007: 9,872]

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2007 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION. CONTRACT EMPLOYEES, SUCH AS CONTRACT INTERPRETERS, ARE COUNTED AS PART-TIME EMPLOYEES.
- [2] NAVAJO COUNTY BEGAN REPORTING AS SEPARATE ADULT AND JUVENILE DEPARTMENTS IN FY2008.
- [3] SOME ADULT PROBATION DEPARTMENTS ASSIGN PROBATION OFFICERS TO COUNTY JUSTICE COURTS.

ANNUAL PERSONNEL SUMMARY
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2008

ADULT PROBATION

COUNTY	FULL TIME															TOTAL FULL TIME	PART TIME		TOTAL		6/30/2007	
	CPO			FLD		OTH SUR		OTH	TRT	PRG	SUP	DTN	DTN	DTN	DTN		PART TIME	TOTAL PART TIME	FULL	PART		
	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU						SUP	
COCHISE	1	3	2	15	6	1	6	0	2		10					46	0	0	42	5		
COCONINO	1	4	6	23	4	3	8	1	1		7					59	4	4	58	3		
MARICOPA	1	91	50	527	63	63	119	13	83		220					1,244	0	0	1,227	54		
NAVAJO	1	6	1	16	2	5	6	0	1		7					45	0	0	.	.		
PIMA	1	25	4	102	32	3	30	16	9		16					239	22	22	291	22		
PINAL	1	5	6	26	8	8	6	0	0		12					72	2	2	71	1		
YAVAPAI	1	6	3	43	4	6	10	4	1		20					98	1	1	97	1		
YUMA	1	7	2	22	11	7	10	3	5		20					90	4	4	92	9		
TOTAL	8	147	74	774	130	96	195	37	102		312					1,893	33	33	1,878	95		

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 10 [FY 2007: 0]
 TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 4,096 [FY 2007: 1,507]

- [1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2007 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION. CONTRACT EMPLOYEES, SUCH AS CONTRACT INTERPRETERS, ARE COUNTED AS PART-TIME EMPLOYEES.
- [2] NAVAJO COUNTY BEGAN REPORTING AS SEPARATE ADULT AND JUVENILE DEPARTMENTS IN FY2008.
- [3] SOME ADULT PROBATION DEPARTMENTS ASSIGN PROBATION OFFICERS TO COUNTY JUSTICE COURTS.

ANNUAL PERSONNEL SUMMARY
FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2008

JUVENILE COURT/PROBATION

COUNTY	FULL TIME																TOTAL FULL TIME	PART TIME			6/30/2007	
	CPO			FLD		OTH SUR		OTH TRT		PRG SUP		DTN DTN		DTN DTN		TOTAL PART TIME		TOTAL PART TIME	FULL	PART		
	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU						SUP	
COCHISE	1	3	5	13	0	10	0		3	9	10	1	2	20	4	0	81	5	14	19	79	20
COCONINO	1	2	2	12	2	2	3		0	4	14	9	4	27	0	0	82	5	4	9	70	9
MARICOPA	1	30	34	165	48	81	42		32	15	68	26	7	318	2	27	896	8	80	88	935	137
NAVAJO	1	0	2	7	2	5	2		0	2	5	6	0	13	0	0	45	0	10	10	.	.
PIMA	1	15	6	45	23	71	8		1	22	20	11	4	157	0	5	419	11	33	44	473	127
PINAL	1	4	6	13	3	13	4		0	2	12	6	6	62	3	5	140	4	10	14	158	5
YAVAPAI	1	4	1	17	1	6	0		0	6	13	3	0	24	0	2	78	8	8	16	74	16
YUMA	1	4	7	17	0	7	11		8	9	28	4	1	43	7	2	149	4	0	4	143	4
TOTAL	8	62	63	289	79	195	70		44	69	170	66	24	664	16	41	1,890	45	159	204	1,932	318
TOTAL VOLUNTEER PERSONNEL UTILIZATION:																354 [FY 2007:		174]				
TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION:																5,687 [FY 2007:		6,825]				

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2007 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION.

[2] NAVAJO COUNTY BEGAN REPORTING AS SEPARATE ADULT AND JUVENILE DEPARTMENTS IN FY2008.

ANNUAL PERSONNEL SUMMARY
 FULL- AND PART-TIME PERSONNEL AS OF JUNE 30, 2008

ADULT/JUVENILE COMBINED PROBATION

COUNTY	FULL TIME																TOTAL	PART TIME		TOTAL	6/30/2007	
	CPO			FLD		OTH	SUR	OTH	TRT	PRG	SUP	DTN	DTN	DTN	DTN	DTN	FULL	PRB	DTN	PART	FULL	PART
	JCD	SPV	ADM	OFF	PPO	OFF	OFF	SUR	EDU	SUP	STF	SPV	ADM	OFF	EDU	SUP	TIME			TIME		
APACHE	1	3	2	16	1	0	3	0	2	2	13	1	3	8	1	0	56	2	3	5	50	7
GILA	1	7	2	16	0	6	2	0	2	0	9	0	1	22	0	0	68	9	7	16	69	17
GRAHAM	1	0	3	13	0	1	3	0	0	1	3	0	0	0	0	0	25	1	0	1	23	2
GREENLEE	1	0	0	4	0	0	1	0	0	2	2	0	0	0	0	0	10	1	0	1	11	1
LA PAZ	1	0	1	6	1	2	0	0	0	0	3	0	0	0	0	0	14	3	0	3	13	2
MOHAVE	1	7	4	33	4	2	14	0	2	3	18	3	0	19	4	0	114	0	1	1	104	1
NAVAJO	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	81	14
SANTA CRUZ	1	3	4	10	4	2	3	0	0	2	7	3	0	13	0	0	52	0	0	0	52	0
TOTAL	7	20	16	98	10	13	26	0	6	10	55	7	4	62	5	0	339	16	11	27	403	44

TOTAL VOLUNTEER PERSONNEL UTILIZATION: 0 [FY 2007: 0]
 TOTAL HOURS OF TEMPORARY PERSONNEL UTILIZATION: 2,340 [FY 2007: 1,540]

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2007 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO PUBLICATION.

[2] NAVAJO COUNTY BEGAN REPORTING AS SEPARATE ADULT AND JUVENILE DEPARTMENTS IN FY2008.