

COURT REVENUE

Appellate and Superior Court Narrative Summary

The revenue data provided here is for the Appellate and Superior Court of Arizona. The figures were compiled from probation fee reports and the quarterly revenue surveys distributed by the Supreme Court during FY 2011. Major revenue categories shown represent monies collected from four sources:

FINES, SANCTIONS, FORFEITURES: Revenue from monetary penalties assessed in criminal and juvenile matters, and bond monies that were forfeited;

SURCHARGES: Revenue from monetary assessments authorized by statute above and beyond criminal penalties and certain civil and other fees;

FEES: Revenue from collectible fees for services of the court and chargeable aspects of case processing;

OTHER REVENUE: Revenue from sources not otherwise specified.

Total revenue collected by the Supreme Court increased from \$4,415,205 in FY 2010 to \$4,463,240 in FY 2011, an increase of 1.1%. The majority of this revenue is Defensive Driving and JCEF Diversion fees sent directly to the Administrative Office of the Courts. The revenue for the Court of Appeals increased from \$456,691 in FY 2010 to \$466,212 in FY 2011, an increase of 2.1%. Superior Court revenue (including probation) decreased slightly (0.3%) from \$95,528,282 in FY 2010 to \$95,219,664 in FY 2011.

On the Superior Court table, Maricopa County accounts for 66.5% of all revenue, followed by Pima County with 13.0%. Fees make up the largest segment of Superior Court revenue (including probation), a total of \$76,638,988, or 80.5%. The Fines category is second with \$12,742,769, or 13.4%.

The Annual Trust Money Collection Summary shows that the Arizona Superior Court processed \$106,535,336 in "pass-through" trust monies in FY 2011, the majority being Bail Bonds money (63.2%). Again, most trust money collections were in Maricopa County (82.3%), followed by Pima County (8.3%).

Some of the FY 2010 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

Annual Revenue Summary
Fiscal Year 2011
APPELLATE COURTS

ARIZONA SUPREME COURT		Fiscal Year	
		2011	2010
COURT	Revenue Category	Revenue Collected	Revenue Collected
ADMINISTRATIVE OFFICE OF THE COURTS [1]	Fees	\$ 4,419,177	\$ 4,371,619
ARIZONA SUPREME COURT	Fees	\$ 44,063	\$ 43,586
GRAND TOTAL REVENUE		\$ 4,463,240	\$ 4,415,205
[1] Revenue show for the Administrative Office of the Courts includes JCEF diversion and defensive driving fees sent directly from the driving schools			
COURT OF APPEALS, DIVISIONS 1 & 2		Fiscal Year	
		2011	2010
COURT	Revenue Category	Revenue Collected	Revenue Collected
ARIZONA COURT OF APPEALS - DIV 1	Fees	\$ 376,848	\$ 375,230
ARIZONA COURT OF APPEALS - DIV 2	Fees	\$ 89,364	\$ 81,461
GRAND TOTAL REVENUE		\$ 466,212	\$ 456,691

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2011
SUPERIOR COURT

STATEWIDE SUPERIOR COURT REVENUE	Fiscal Year	
	2011	2010 [1]
Revenue Category	Revenue Collected	Revenue Collected
STATEWIDE TOTAL COUNTY		
Fines, Sanctions and Forfeitures	\$12,742,769	\$13,854,489
Surcharges	\$3,674,077	\$3,307,556
Fees	\$59,354,503	\$60,586,253
Fees - Probation	\$17,284,485	\$16,218,401
Other	\$2,163,830	\$1,561,583
Total County Revenue	\$95,219,664	\$95,528,282
SUPERIOR COURT REVENUE BY COUNTY		
Revenue Category	Fiscal Year	
	2011	2010 [1]
Revenue Category	Revenue Collected	Revenue Collected
APACHE COUNTY		
Fines, Sanctions and Forfeitures	\$43,919	\$46,005
Surcharges	\$6,962	\$9,826
Fees	\$217,901	\$195,302
Fees - Probation	\$89,716	\$118,582
Other	\$10	\$40
Total County Revenue	\$358,509	\$369,755
COCHISE COUNTY		
Fines, Sanctions and Forfeitures	\$106,608	\$68,284
Surcharges	\$41,736	\$30,367
Fees	\$958,496	\$956,278
Fees - Probation	\$242,765	\$218,324
Other	\$1,297	\$4,701
Total County Revenue	\$1,350,901	\$1,277,954
COCONINO COUNTY		
Fines, Sanctions and Forfeitures	\$252,753	\$221,759
Surcharges	\$92,073	\$88,025
Fees	\$822,849	\$838,518
Fees - Probation	\$530,045	\$522,860
Other	\$0	\$15
Total County Revenue	\$1,697,720	\$1,671,176

[1] Some figures differ from those in the FY 2010 Data Report due to corrected information received subsequent to its publication.

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2011
SUPERIOR COURT

SUPERIOR COURT REVENUE BY COUNTY (CONT.)	Fiscal Year	
	2011	2010 [1]
GILA COUNTY		
Fines, Sanctions and Forfeitures	\$113,598	\$69,315
Surcharges	\$63,956	\$36,699
Fees	\$402,723	\$432,368
Fees - Probation	\$241,688	\$194,231
Other	\$9,153	\$27,612
Total County Revenue	\$831,118	\$760,225
GRAHAM COUNTY		
Fines, Sanctions and Forfeitures	\$108,187	\$121,660
Surcharges	\$53,567	\$44,636
Fees	\$311,583	\$323,003
Fees - Probation	\$238,425	\$237,758
Other	\$5	\$0
Total County Revenue	\$711,767	\$727,058
GREENLEE COUNTY		
Fines, Sanctions and Forfeitures	\$27,897	\$26,982
Surcharges	\$9,559	\$9,273
Fees	\$53,016	\$49,605
Fees - Probation	\$76,741	\$61,381
Other	\$0	\$0
Total County Revenue	\$167,214	\$147,240
LA PAZ COUNTY		
Fines, Sanctions and Forfeitures	\$36,548	\$28,139
Surcharges	\$16,031	\$10,630
Fees	\$137,100	\$153,997
Fees - Probation	\$72,532	\$86,983
Other	\$196	\$596
Total County Revenue	\$262,407	\$280,345
MARICOPA COUNTY		
Fines, Sanctions and Forfeitures	\$8,976,292	\$9,765,970
Surcharges	\$2,507,199	\$2,167,164
Fees	\$39,707,830	\$38,975,782
Fees - Probation	\$9,944,169	\$9,704,932
Other	\$2,149,778	\$1,453,872
Total County Revenue	\$63,285,268	\$62,067,720

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ANNUAL REVENUE SUMMARY
FISCAL YEAR 2011
SUPERIOR COURT

SUPERIOR COURT REVENUE BY COUNTY (CONT.)	Fiscal Year	
	2011	2010 [1]
MOHAVE COUNTY		
Fines, Sanctions and Forfeitures	\$349,634	\$280,243
Surcharges	\$61,714	\$61,158
Fees	\$1,747,629	\$1,834,084
Fees - Probation	\$533,731	\$602,773
Other	\$0	\$0
Total County Revenue	\$2,692,708	\$2,778,258
NAVAJO COUNTY		
Fines, Sanctions and Forfeitures	\$245,033	\$290,446
Surcharges	\$119,617	\$145,181
Fees	\$523,422	\$494,141
Fees - Probation	\$337,818	\$336,508
Other	\$0	\$0
Total County Revenue	\$1,225,891	\$1,226,277
PIMA COUNTY		
Fines, Sanctions and Forfeitures	\$1,003,340	\$1,321,381
Surcharges	\$324,887	\$319,186
Fees	\$8,802,106	\$10,537,032
Fees - Probation	\$2,239,232	\$1,526,608
Other	\$0	\$0
Total County Revenue	\$12,369,565	\$13,704,207
PINAL COUNTY		
Fines, Sanctions and Forfeitures	\$317,767	\$170,157
Surcharges	\$61,703	\$53,382
Fees	\$2,185,719	\$2,202,249
Fees - Probation	\$758,042	\$649,123
Other	\$0	\$0
Total County Revenue	\$3,323,231	\$3,074,910
SANTA CRUZ COUNTY		
Fines, Sanctions and Forfeitures	\$56,463	\$157,607
Surcharges	\$35,411	\$35,713
Fees	\$297,133	\$317,492
Fees - Probation	\$119,584	\$103,135
Other	\$380	\$476
Total County Revenue	\$508,971	\$614,423

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ANNUAL REVENUE SUMMARY
FISCAL YEAR 2011
SUPERIOR COURT

SUPERIOR COURT REVENUE BY COUNTY (CONT.)	Fiscal Year	
	2011	2010 [1]
YAVAPAI COUNTY		
Fines, Sanctions and Forfeitures	\$654,704	\$760,566
Surcharges	\$161,551	\$160,026
Fees	\$1,685,041	\$1,676,199
Fees - Probation	\$980,032	\$1,054,680
Other	\$1,335	\$71,253
Total County Revenue	\$3,482,663	\$3,722,723
YUMA COUNTY		
Fines, Sanctions and Forfeitures	\$450,025	\$525,976
Surcharges	\$118,111	\$136,289
Fees	\$1,501,955	\$1,600,204
Fees - Probation	\$879,965	\$800,523
Other	\$1,677	\$3,019
Total County Revenue	\$2,951,733	\$3,066,011
TOTAL STATEWIDE SUPERIOR COURT REVENUE	\$95,219,664	\$95,528,282

[1] Some figures differ from those in the FY 2010 Data Report due to corrected information received subsequent to its publication.

Annual Trust Money Collection Summary [1]
 Fiscal Year 2011
 Superior Court

Court County	Trust Money Category	Fiscal Year	
		2011 Trust Money Collected	2010 Trust Money Collected
APACHE COUNTY			
APACHE SUPERIOR COURT CLERK	Bail Bonds	\$103,900	\$63,251
	Restitution Payments	\$36,552	\$84,072
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$0
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$140,452	\$147,323
COCHISE COUNTY			
COCHISE SUPERIOR COURT CLERK	Bail Bonds	\$80,828	\$274,739
	Restitution Payments	\$143,516	\$125,346
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$2,059	\$0
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$226,403	\$400,085
COCONINO COUNTY			
COCONINO SUPERIOR COURT CLERK	Bail Bonds	\$1,216,830	\$695,359
	Restitution Payments	\$248,995	\$273,142
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$0
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$1,465,825	\$968,501
GILA COUNTY			
GILA SUPERIOR COURT CLERK	Bail Bonds	\$107,860	\$118,175
	Restitution Payments	\$194,944	\$165,268
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$0
	Other Unspecified Trust	\$1,683	\$371,026
	Total County Trust Monies	\$304,487	\$654,469
GRAHAM COUNTY			
GRAHAM SUPERIOR COURT CLERK	Bail Bonds	\$341,875	\$262,804
	Restitution Payments	\$145,142	\$123,204
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$5,987	\$15,369
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$493,004	\$401,377

Annual Trust Money Collection Summary [1]
Fiscal Year 2011
Superior Court

		2011	2010
GREENLEE COUNTY			
GREENLEE SUPERIOR COURT CLERK	Bail Bonds	\$17,000	\$41,000
	Restitution Payments	\$40,281	\$30,817
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$0
	Other Unspecified Trust	\$0	\$500
	Total County Trust Monies	\$57,281	\$72,317
LA PAZ COUNTY			
LA PAZ SUPERIOR COURT CLERK	Bail Bonds	\$535,684	\$295,761
	Restitution Payments	\$58,578	\$42,984
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$0
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$594,262	\$338,745
MARICOPA COUNTY			
MARICOPA SUPERIOR COURT CLERK	Bail Bonds	\$55,886,475	\$21,755,285
	Restitution Payments	\$11,293,848	\$8,711,962
	Non-IV-D Payments [2]	\$2,829,142	\$2,280,879
	IV-D Payments [2]	\$1,420,139	\$1,351,117
	Other Unspecified Trust	\$16,245,177	\$65,901,759
	Total County Trust Monies	\$87,674,781	\$100,001,002
MOHAVE COUNTY			
MOHAVE SUPERIOR COURT CLERK	Bail Bonds	\$763,235	\$675,741
	Restitution Payments	\$577,002	\$725,529
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$0
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$1,340,237	\$1,401,270
NAVAJO COUNTY			
NAVAJO SUPERIOR COURT CLERK	Bail Bonds	\$277,589	\$385,694
	Restitution Payments	\$197,092	\$145,805
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$0
	Other Unspecified Trust	\$220	\$0
	Total County Trust Monies	\$474,901	\$531,499
PIMA COUNTY			
PIMA SUPERIOR COURT CLERK	Bail Bonds	\$6,107,852	\$3,870,681
	Restitution Payments	\$1,972,261	\$1,713,404
	Non-IV-D Payments [2]	\$62,062	\$17,747
	IV-D Payments [2]	\$95,381	\$49,690
	Other Unspecified Trust	\$654,116	\$129,411
	Total County Trust Monies	\$8,891,672	\$5,780,933

Annual Trust Money Collection Summary [1]
Fiscal Year 2011
Superior Court

PINAL COUNTY		2011	2010
PINAL SUPERIOR COURT CLERK	Bail Bonds	\$418,457	\$912,128
	Restitution Payments	\$347,556	\$332,438
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$0
	Other Unspecified Trust	\$23,097	\$28,144
	Total County Trust Monies	\$789,111	\$1,272,711
SANTA CRUZ COUNTY			
SANTA CRUZ SUPERIOR COURT CLERK	Bail Bonds	\$79,900	\$530,247
	Restitution Payments	\$84,622	\$87,218
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$0
	Other Unspecified Trust	\$0	\$44,371
	Total County Trust Monies	\$164,522	\$661,836
YAVAPAI COUNTY			
YAVAPAI SUPERIOR COURT CLERK	Bail Bonds	\$1,144,400	\$829,000
	Restitution Payments	\$781,422	\$775,738
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$0
	Other Unspecified Trust	\$314,307	\$192,898
	Total County Trust Monies	\$2,240,129	\$1,797,636
YUMA COUNTY			
YUMA SUPERIOR COURT CLERK	Bail Bonds	\$279,108	\$869,548
	Restitution Payments	\$462,964	\$431,794
	Non-IV-D Payments [2]	\$0	\$0
	IV-D Payments [2]	\$0	\$0
	Other Unspecified Trust	\$936,196	\$2,577,217
	Total County Trust Monies	\$1,678,268	\$3,878,559
GRAND TOTAL TRUST MONIES			
	Bail Bonds	\$67,360,993	\$31,579,413
	Restitution Payments	\$16,584,775	\$13,768,721
	Non-IV-D Payments [2]	\$2,891,204	\$2,298,626
	IV-D Payments [2]	\$1,523,566	\$1,416,176
	Other Unspecified Trust	\$18,174,796	\$69,245,326
	Total Statewide Trust	\$106,535,336	\$118,308,264