

## **COURT EXPENDITURES**

### **Appellate and Superior Courts Narrative Summary**

The expenditure information provided here is for the Appellate Courts, Superior Court, and probation departments of Arizona. These data were compiled from Supreme Court financial records, program fund reversion reports, and annual expenditure surveys submitted to the Supreme Court for FY 2013. Major expenditure categories shown represent monies expended from five sources:

**PRIMARY BUDGET:** Expenditures of appropriated funds from the court's primary funding source, either the state (Supreme Court and Court of Appeals) or the county (Superior Courts and probation)--categories are kept as general as possible because line-item definitions for the state and counties vary widely;

**STATE FUNDS:** Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;

**FEDERAL FUNDS:** Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);

**PRIVATE FUNDS:** Expenditures of additional grants from other sources;

**LOCAL FUNDS:** Examples are expenditures from collections authorized by statute to reimburse all or part of the expenses of probation, automation, and other court services.

Total expenditures in the Supreme Court increased 1.4% from \$60,072,965 in FY 2012 to \$60,933,528 in FY 2013. Most of these are costs of the Administrative Office of the Courts associated with the administration of Arizona's court system. The Court of Appeals (both divisions) had a 2.3% decrease in expenditures, from \$14,320,304 in FY 2012 to \$13,991,421 in FY 2013.

Total expenditures in the Superior Court (including administration and the clerk's office) increased from \$231,164,846 last fiscal year to \$237,523,061 in FY 2013, up 2.8%. Primary budget (county) expenditures of \$196,783,967 account for 82.8% of the total expenditures. The state contributes 4.7% of the funds expended in Superior Court. The majority of state expenditures in Superior Court are for the salaries for Superior Court judges (the state pays 50% of the salaries for Superior Court judges in all counties except for Maricopa).

Expenditures in Superior Court probation (including adult, juvenile and combined departments, and juvenile detention) decreased from \$259,419,548 in FY 2012 to \$257,274,152 in FY 2013, a decrease of 0.8%. State fund expenditures of \$56,565,978 account for 22.0% of the total probation expenditures.

**Some of the FY 2012 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.**

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2013

SUPREME COURT

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2012 TOTAL
SUPREME COURT	\$ 4,464,915	\$ 0	\$ 0	\$ 0	\$ 4,464,915	\$ 4,415,970
ADMINISTRATIVE OFFICE [1]	5,520,969	49,314,408	1,577,119	56,117	56,468,613	55,656,995
TOTAL	\$ 9,985,884	\$49,314,408	\$ 1,577,119	\$ 56,117	\$ 60,933,528	\$ 60,072,965

[1] STATE PROGRAM DATA INCLUDE JCRF EXPENDITURES FOR ALL NON-COURT SPONSORED PROGRAMS AND ALL PREVIOUS-YEAR JPSF AND PIC-ACT EXPENSES PAID DURING FY 2013.

COURT OF APPEALS

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2012 TOTAL
DIVISION ONE	\$ 9,655,388	\$ 60,622	\$ 0	\$ 0	\$ 9,716,010	\$ 9,938,158
DIVISION TWO	4,223,828	51,583	0	0	4,275,411	4,382,146
TOTAL	\$13,879,216	\$ 112,205	\$ 0	\$ 0	\$ 13,991,421	\$ 14,320,304

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2013

SUPERIOR COURT PROBATION TOTAL  
(INCLUDES ADULT, JUVENILE, AND COMBINED DEPARTMENTS AND JUVENILE DETENTION)

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 1,229,022	\$ 1,179,662	\$ 0	\$ 0	\$ 64,123	\$ 2,472,807	\$ 2,513,671
COCHISE	2,577,565	2,781,754	0	0	283,287	5,642,606	6,019,497
COCONINO	3,984,827	3,139,091	34,213	0	778,417	7,936,548	7,702,204
GILA	3,665,179	1,196,811	0	0	265,885	5,127,875	5,694,089
GRAHAM	1,417,814	1,405,116	0	0	215,025	3,037,955	2,457,514
GREENLEE	312,324	444,436	0	0	61,041	817,801	844,529
LA PAZ	230,494	496,251	0	0	154,912	881,657	691,630
MARICOPA	93,316,198	12,253,757	1,507,712	0	25,752,372	132,830,039	136,784,262
MOHAVE	3,024,614	3,109,510	0	0	436,160	6,570,284	6,491,338
NAVAJO	2,016,923	1,940,643	0	0	355,795	4,313,361	4,313,944
PIMA	28,476,775	12,427,636	375,085	0	2,314,239	43,593,735	43,526,734
PINAL	8,461,282	4,840,815	0	0	1,282,351	14,584,448	13,807,193
SANTA CRUZ	1,581,841	1,377,879	0	0	1,053,005	4,012,725	3,836,348
YAVAPAI	5,455,033	4,299,166	0	0	870,046	10,624,245	10,299,406
YUMA	6,730,016	5,673,451	28,241	0	2,396,358	14,828,066	14,437,189
<b>TOTAL</b>	<b>\$162,479,907</b>	<b>\$ 56,565,978</b>	<b>\$ 1,945,251</b>	<b>\$ 0</b>	<b>\$ 36,283,016</b>	<b>\$257,274,152</b>	<b>\$259,419,548</b>

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2012 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2013

ADULT PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
COCHISE	\$ 476,290	\$ 1,416,661	\$ 0	\$ 0	\$ 189,591	\$ 2,082,542	\$ 2,133,998
COCONINO	1,430,941	1,787,086	0	0	471,802	3,689,829	3,598,096
MARICOPA	50,702,044	1,976,475	1,148,108	0	20,654,343	74,480,970	77,682,196
NAVAJO	587,509	1,175,303	0	0	306,126	2,068,938	2,083,671
PIMA	6,202,697	7,152,046	375,085	0	2,160,456	15,890,284	15,386,191
PINAL	1,838,337	2,403,703	0	0	759,391	5,001,431	4,934,206
YAVAPAI	2,309,121	2,536,622	0	0	789,913	5,635,656	5,603,616
YUMA	2,221,201	2,910,874	0	0	672,748	5,804,823	5,641,799
<b>TOTAL</b>	<b>\$ 65,768,140</b>	<b>\$ 21,358,770</b>	<b>\$ 1,523,193</b>	<b>\$ 0</b>	<b>\$ 26,004,370</b>	<b>\$114,654,473</b>	<b>\$117,063,773</b>

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ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2013

JUVENILE COURT/PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
COCHISE	\$ 757,603	\$ 1,365,093	\$ 0	\$ 0	\$ 93,696	\$ 2,216,392	\$ 2,413,803
COCONINO	932,225	1,352,005	0	0	306,615	2,590,845	2,580,381
MARICOPA	18,507,954	10,277,282	359,604	0	5,098,029	34,242,869	35,488,680
NAVAJO	388,674	765,340	0	0	49,669	1,203,683	1,190,339
PIMA	14,989,279	5,275,590	0	0	153,783	20,418,652	20,763,118
PINAL	1,529,595	2,437,112	0	0	522,960	4,489,667	3,988,089
YAVAPAI	1,154,298	1,762,544	0	0	80,133	2,996,975	2,841,786
YUMA	1,446,949	2,762,577	28,241	0	1,353,894	5,591,661	5,361,652
<b>TOTAL</b>	<b>\$ 39,706,577</b>	<b>\$ 25,997,543</b>	<b>\$ 387,845</b>	<b>\$ 0</b>	<b>\$ 7,658,779</b>	<b>\$ 73,750,744</b>	<b>\$ 74,627,848</b>

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ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2013

COMBINED PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 479,857	\$ 1,179,662	\$ 0	\$ 0	\$ 64,123	\$ 1,723,642	\$ 1,726,186
GILA	2,484,747	1,196,811	0	0	265,885	3,947,443	4,476,729
GRAHAM	199,099	1,405,116	0	0	215,025	1,819,240	1,764,640
GREENLEE	62,246	444,436	0	0	61,041	567,723	594,432
LA PAZ	230,494	496,251	0	0	94,432	821,177	680,419
MOHAVE	1,770,283	3,109,510	0	0	436,160	5,315,953	5,224,318
SANTA CRUZ	459,653	1,377,879	0	0	78,513	1,916,045	1,839,539
<b>TOTAL</b>	<b>\$ 5,686,379</b>	<b>\$ 9,209,665</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,215,179</b>	<b>\$ 16,111,223</b>	<b>\$ 16,306,263</b>

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ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2013

JUVENILE DETENTION

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 749,165	\$ 0	\$ 0	\$ 0	\$ 0	\$ 749,165	\$ 787,485
COCHISE	1,343,672	0	0	0	0	1,343,672	1,471,696
COCONINO	1,621,661	0	34,213	0	0	1,655,874	1,523,727
GILA	1,180,432	0	0	0	0	1,180,432	1,217,360
GRAHAM	1,218,715	0	0	0	0	1,218,715	692,874
GREENLEE	250,078	0	0	0	0	250,078	250,097
LA PAZ	0	0	0	0	60,480	60,480	11,211
MARICOPA	24,106,200	0	0	0	0	24,106,200	23,613,386
MOHAVE	1,254,331	0	0	0	0	1,254,331	1,267,020
NAVAJO	1,040,740	0	0	0	0	1,040,740	1,039,934
PIMA	7,284,799	0	0	0	0	7,284,799	7,377,425
PINAL	5,093,350	0	0	0	0	5,093,350	4,884,898
SANTA CRUZ	1,122,188	0	0	0	974,492	2,096,680	1,996,809
YAVAPAI	1,991,614	0	0	0	0	1,991,614	1,854,004
YUMA	3,061,866	0	0	0	369,716	3,431,582	3,433,738
<b>TOTAL</b>	<b>\$ 51,318,811</b>	<b>\$ 0</b>	<b>\$ 34,213</b>	<b>\$ 0</b>	<b>\$ 1,404,688</b>	<b>\$ 52,757,712</b>	<b>\$ 51,421,664</b>

[1] LA PAZ COUNTY COMBINED PROBATION CONTRACTS WITH THE YUMA COUNTY JUVENILE PROBATION DEPARTMENT TO PROVIDE JUVENILE DETENTION SERVICES.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2013

SUPERIOR COURT TOTAL  
(INCLUDES SUPERIOR COURT/ADMINISTRATION AND SUPERIOR COURT CLERK)

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 1,289,718	\$ 226,304	\$ 46,042	\$ 0	\$ 41,521	\$ 1,603,585	\$ 1,671,445
COCHISE	3,871,910	168,225	73,221	0	32,867	4,146,223	4,511,316
COCONINO	4,209,351	871,622	88,281	0	235,304	5,404,558	5,126,372
GILA	5,061,391	91,828	65,271	0	89,683	5,308,173	4,888,925
GRAHAM	1,898,366	148,606	60,552	0	153,988	2,261,512	2,213,484
GREENLEE	748,384	197,675	13,327	0	4,881	964,267	833,088
LA PAZ	1,107,930	199,616	16,142	0	45,425	1,369,113	1,391,892
MARICOPA	104,660,062	3,731,493	5,049,776	0	14,213,068	127,654,399	127,695,343
MOHAVE	4,774,480	1,092,817	88,008	0	684,419	6,639,724	5,713,701
NAVAJO	3,935,230	210,454	60,342	0	304,978	4,511,004	4,106,280
PIMA	34,435,191	1,078,128	144,370	0	2,131,625	37,789,314	36,939,723
PINAL	14,744,271	1,535,586	429,898	0	2,515,740	19,225,495	16,752,987
SANTA CRUZ	2,377,534	53,191	60,269	0	39,860	2,530,854	2,237,371
YAVAPAI	6,897,583	1,381,696	493,916	0	1,123,427	9,896,622	9,287,525
YUMA	6,772,566	233,065	170,714	0	1,041,873	8,218,218	7,795,394
<b>TOTAL</b>	<b>\$196,783,967</b>	<b>\$ 11,220,306</b>	<b>\$ 6,860,129</b>	<b>\$ 0</b>	<b>\$ 22,658,659</b>	<b>\$237,523,061</b>	<b>\$231,164,846</b>

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORT EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2012 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2013

SUPERIOR COURT/ADMINISTRATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 751,638	\$ 226,304	\$ 46,042	\$ 0	\$ 13,521	\$ 1,037,505	\$ 1,095,788
COCHISE	2,536,504	168,225	73,221	0	0	2,777,950	3,042,890
COCONINO	2,913,294	871,622	88,281	0	235,304	4,108,501	3,906,697
GILA	3,842,933	91,828	65,271	0	47,609	4,047,641	3,532,006
GRAHAM	1,411,922	148,606	60,552	0	111,759	1,732,839	1,704,566
GREENLEE	498,973	197,675	13,327	0	4,881	714,856	590,030
LA PAZ	672,160	199,616	16,142	0	16,277	904,195	975,937
MARICOPA	75,284,560	3,562,494	187,111	0	9,956,811	88,990,976	90,078,497
MOHAVE	2,854,763	1,092,817	88,008	0	268,518	4,304,106	3,395,273
NAVAJO	2,803,532	210,454	60,342	0	222,406	3,296,734	3,041,009
PIMA	24,003,446	1,078,128	144,370	0	1,270,705	26,496,649	26,230,512
PINAL	9,322,662	1,535,586	191,720	0	1,487,079	12,537,047	11,948,931
SANTA CRUZ	1,678,707	53,191	60,269	0	37,360	1,829,527	1,559,679
YAVAPAI	4,345,242	1,381,696	493,916	0	1,021,538	7,242,392	6,623,932
YUMA	4,887,466	233,065	170,714	0	865,897	6,157,142	5,721,765
<b>TOTAL</b>	<b>\$137,807,802</b>	<b>\$ 11,051,307</b>	<b>\$ 1,759,286</b>	<b>\$ 0</b>	<b>\$ 15,559,665</b>	<b>\$166,178,060</b>	<b>\$163,447,512</b>

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORT EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2012 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2013

SUPERIOR COURT CLERK

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 538,080	\$ 0	\$ 0	\$ 0	\$ 28,000	\$ 566,080	\$ 575,657
COCHISE	1,335,406	0	0	0	32,867	1,368,273	1,468,426
COCONINO	1,296,057	0	0	0	0	1,296,057	1,219,675
GILA	1,218,458	0	0	0	42,074	1,260,532	1,356,919
GRAHAM	486,444	0	0	0	42,229	528,673	508,918
GREENLEE	249,411	0	0	0	0	249,411	243,058
LA PAZ	435,770	0	0	0	29,148	464,918	415,955
MARICOPA	29,375,502	168,999	4,862,665	0	4,256,257	38,663,423	37,616,846
MOHAVE	1,919,717	0	0	0	415,901	2,335,618	2,318,428
NAVAJO	1,131,698	0	0	0	82,572	1,214,270	1,065,271
PIMA	10,431,745	0	0	0	860,920	11,292,665	10,709,211
PINAL	5,421,609	0	238,178	0	1,028,661	6,688,448	4,804,056
SANTA CRUZ	698,827	0	0	0	2,500	701,327	677,692
YAVAPAI	2,552,341	0	0	0	101,889	2,654,230	2,663,593
YUMA	1,885,100	0	0	0	175,976	2,061,076	2,073,629
<b>TOTAL</b>	<b>\$ 58,976,165</b>	<b>\$ 168,999</b>	<b>\$ 5,100,843</b>	<b>\$ 0</b>	<b>\$ 7,098,994</b>	<b>\$ 71,345,001</b>	<b>\$ 67,717,334</b>

[1] FEDERAL FUNDS DATA INCLUDE CHILD SUPPORT ENFORCEMENT REIMBURSEMENTS PASSED THROUGH THE ARIZONA DEPARTMENT OF ECONOMIC SECURITY.