

COURT EXPENDITURES

Appellate and Superior Courts Narrative Summary

The expenditure information provided here is for the Appellate Courts, Superior Court, and probation departments of Arizona. These data were compiled from Supreme Court financial records, program fund reversion reports, and annual expenditure surveys submitted to the Supreme Court for FY 2014. Major expenditure categories shown represent monies expended from five sources:

PRIMARY BUDGET: Expenditures of appropriated funds from the court's primary funding source, either the state (Supreme Court and Court of Appeals) or the county (Superior Courts and probation)--categories are kept as general as possible because line-item definitions for the state and counties vary widely;

STATE FUNDS: Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;

FEDERAL FUNDS: Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);

PRIVATE FUNDS: Expenditures of additional grants from other sources;

LOCAL FUNDS: Examples are expenditures from collections authorized by statute to reimburse all or part of the expenses of probation, automation, and other court services.

Total expenditures in the Supreme Court increased 7.4% from \$60,993,528 in FY 2013 to \$65,468,706 in FY 2014. Most of these are costs of the Administrative Office of the Courts associated with the administration of Arizona's court system. The Court of Appeals (both divisions) had a 1.6% increase in expenditures, from \$13,991,421 in FY 2013 to \$14,219,024 in FY 2014.

Total expenditures in the Superior Court (including administration and the clerk's office) increased from \$494,752,346 last fiscal year to \$520,243,426 in FY 2014, up 5.2%. Primary budget (county) expenditures of \$363,432,510 account for 69.9% of the total expenditures. The state contributes 13.6% of the funds expended in Superior Court. The majority of state expenditures in Superior Court are for the salaries for Superior Court judges (the state pays 50% of the salaries for Superior Court judges in all counties except for Maricopa).

Expenditures in Superior Court probation (including adult, juvenile and combined departments, and juvenile detention) increased from \$257,274,152 in FY 2013 to \$272,709,470 in FY 2014, an increase of 6.0%. State fund expenditures of \$53,315,093 account for 19.6% of the total probation expenditures.

Some of the FY 2013 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2014

SUPREME COURT

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2013 TOTAL
SUPREME COURT	\$ 4,375,308	\$ 0	\$ 0	\$ 0	\$ 4,375,308	\$ 4,464,915
ADMINISTRATIVE OFFICE [1]	5,469,951	52,383,537	3,183,625	29,569	61,066,682	56,468,613
TOTAL	\$ 9,845,259	\$52,383,537	\$ 3,183,625	\$ 29,569	\$ 65,441,990	\$ 60,933,528

[1] STATE PROGRAM DATA INCLUDE JCRF EXPENDITURES FOR ALL NON-COURT SPONSORED PROGRAMS AND ALL PREVIOUS-YEAR JPSF AND PIC-ACT EXPENSES PAID DURING FY 2013.

COURT OF APPEALS

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2013 TOTAL
DIVISION ONE	\$ 9,848,750	\$ 26,314	\$ 0	\$ 0	\$ 9,875,064	\$ 9,716,010
DIVISION TWO	4,289,798	54,162	0	0	4,343,960	4,275,411
TOTAL	\$14,138,548	\$ 80,476	\$ 0	\$ 0	\$ 14,219,024	\$ 13,991,421

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2014

SUPERIOR COURT TOTAL
(INCLUDES SUPERIOR COURT/ADMINISTRATION AND SUPERIOR COURT CLERK)

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 1,390,241	\$ 224,305	\$ 0	\$ 0	\$ 21,300	\$ 1,635,846	\$ 1,603,585
COCHISE	4,085,287	721,206	0	0	366,902	5,173,395	4,146,223
COCONINO	4,400,957	834,767	0	0	356,526	5,592,250	5,404,558
GILA	4,598,866	323,918	0	0	214,939	5,137,723	5,308,173
GRAHAM	1,948,233	142,773	0	0	182,410	2,273,416	2,261,512
GREENLEE	839,943	172,322	0	0	10,215	1,022,480	964,267
LA PAZ	1,087,598	157,384	0	0	64,886	1,309,868	1,369,113
MARICOPA	110,017,769	5,434,577	0	0	19,561,308	135,013,654	127,654,399
MOHAVE	5,068,188	1,084,839	0	0	850,682	7,003,709	6,639,724
NAVAJO	2,992,721	239,513	0	0	410,634	3,642,868	4,511,004
PIMA	35,457,701	5,690,820	0	0	1,785,580	42,934,101	37,789,314
PINAL	13,033,274	1,668,273	0	0	1,307,229	16,008,776	19,225,495
SANTA CRUZ	2,383,151	84,790	0	0	34,091	2,502,032	2,530,854
YAVAPAI	7,024,884	1,236,763	0	0	1,469,658	9,731,305	9,896,622
YUMA	7,128,538	342,938	0	0	1,126,492	8,597,968	8,218,218
TOTAL	\$201,457,351	\$ 18,359,188	\$ 0	\$ 0	\$ 27,762,852	\$247,579,391	\$237,523,061

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORT EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2013 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2014

SUPERIOR COURT/ADMINISTRATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 871,839	\$ 224,305	\$ 0	\$ 0	\$ 13,300	\$ 1,109,444	\$ 1,037,505
COCHISE	2,548,485	721,206	0	0	331,897	3,601,588	2,777,950
COCONINO	3,054,882	834,767	0	0	356,526	4,246,175	4,108,501
GILA	3,307,262	323,918	0	0	146,115	3,777,295	4,047,641
GRAHAM	1,443,079	142,773	0	0	100,053	1,685,905	1,732,839
GREENLEE	602,115	172,322	0	0	10,215	784,652	714,856
LA PAZ	640,970	157,384	0	0	34,037	832,391	904,195
MARICOPA	79,462,727	5,301,582	0	0	11,985,093	96,749,402	88,990,976
MOHAVE	2,971,768	1,084,839	0	0	296,468	4,353,075	4,304,106
NAVAJO	1,895,872	239,513	0	0	355,965	2,491,350	3,296,734
PIMA	24,956,094	5,690,820	0	0	982,949	31,629,863	26,496,649
PINAL	8,540,417	1,668,273	0	0	1,063,906	11,272,596	12,537,047
SANTA CRUZ	1,687,649	84,790	0	0	34,091	1,806,530	1,829,527
YAVAPAI	4,421,481	1,236,763	0	0	1,356,556	7,014,800	7,242,392
YUMA	5,178,632	342,938	0	0	875,729	6,397,299	6,157,142
TOTAL	\$141,583,272	\$ 18,226,193	\$ 0	\$ 0	\$ 17,942,900	\$177,752,365	\$166,178,060

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORT EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2013 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2014

SUPERIOR COURT CLERK

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 518,402	\$ 0	\$ 0	\$ 0	\$ 8,000	\$ 526,402	\$ 566,080
COCHISE	1,536,802	0	0	0	35,005	1,571,807	1,368,273
COCONINO	1,346,075	0	0	0	0	1,346,075	1,296,057
GILA	1,291,604	0	0	0	68,824	1,360,428	1,260,532
GRAHAM	505,154	0	0	0	82,357	587,511	528,673
GREENLEE	237,828	0	0	0	0	237,828	249,411
LA PAZ	446,628	0	0	0	30,849	477,477	464,918
MARICOPA	30,555,042	132,995	0	0	7,576,215	38,264,252	38,663,423
MOHAVE	2,096,420	0	0	0	554,214	2,650,634	2,335,618
NAVAJO	1,096,849	0	0	0	54,669	1,151,518	1,214,270
PIMA	10,501,607	0	0	0	802,631	11,304,238	11,292,665
PINAL	4,492,857	0	0	0	243,323	4,736,180	6,688,448
SANTA CRUZ	695,502	0	0	0	0	695,502	701,327
YAVAPAI	2,603,403	0	0	0	113,102	2,716,505	2,654,230
YUMA	1,949,906	0	0	0	250,763	2,200,669	2,061,076
TOTAL	\$ 59,874,079	\$ 132,995	\$ 0	\$ 0	\$ 9,819,952	\$ 69,827,026	\$ 71,345,001

[1] FEDERAL FUNDS DATA INCLUDE CHILD SUPPORT ENFORCEMENT REIMBURSEMENTS PASSED THROUGH THE ARIZONA DEPARTMENT OF ECONOMIC SECURITY.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2014

SUPERIOR COURT PROBATION TOTAL
(INCLUDES ADULT, JUVENILE, AND COMBINED DEPARTMENTS AND JUVENILE DETENTION)

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 1,247,386	\$ 1,121,180	\$ 0	\$ 0	\$ 128,430	\$ 2,496,996	\$ 2,472,807
COCHISE	2,497,890	2,547,619	0	0	286,312	5,331,821	5,642,606
COCONINO	4,094,629	3,195,481	36,100	0	612,544	7,938,754	7,936,548
GILA	3,691,133	1,244,760	0	0	284,531	5,220,424	5,127,875
GRAHAM	1,385,253	1,267,610	0	0	255,166	2,908,029	3,037,955
GREENLEE	321,685	500,406	0	0	56,217	878,308	817,801
LA PAZ	240,871	380,298	0	0	111,426	732,595	881,657
MARICOPA	93,515,091	10,892,451	2,682,900	0	42,038,870	149,129,312	132,830,039
MOHAVE	2,000,137	3,313,294	0	0	431,422	5,744,853	6,570,284
NAVAJO	1,858,097	2,039,252	0	0	375,891	4,273,240	4,313,361
PIMA	29,653,728	11,258,861	746,844	0	3,210,454	44,869,887	43,593,735
PINAL	8,541,737	4,705,089	0	0	782,540	14,029,366	14,584,448
SANTA CRUZ	1,561,787	1,305,863	0	0	1,051,322	3,918,972	4,012,725
YAVAPAI	5,599,437	4,158,660	0	0	964,196	10,722,293	10,624,245
YUMA	6,855,059	5,384,269	30,122	0	2,245,170	14,514,620	14,828,066
TOTAL	\$163,063,920	\$ 53,315,093	\$ 3,495,966	\$ 0	\$ 52,834,491	\$272,709,470	\$257,274,152

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2013 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2014

ADULT PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
COCHISE	\$ 432,747	\$ 1,196,515	\$ 0	\$ 0	\$ 207,148	\$ 1,836,410	\$ 2,082,542
COCONINO	1,460,890	1,708,009	0	0	467,118	3,636,017	3,689,829
MARICOPA	46,673,104	332,343	2,627,830	0	37,951,233	87,584,510	74,480,970
NAVAJO	556,630	1,133,092	0	0	334,768	2,024,490	2,068,938
PIMA	6,431,511	6,529,528	305,885	0	2,726,695	15,993,619	15,890,284
PINAL	1,777,567	2,516,316	0	0	605,928	4,899,811	5,001,431
YAVAPAI	2,351,929	2,368,150	0	0	864,863	5,584,942	5,635,656
YUMA	2,237,626	2,654,938	0	0	767,799	5,660,363	5,804,823
TOTAL	\$ 61,922,004	\$ 18,438,891	\$ 2,933,715	\$ 0	\$ 43,925,552	\$127,220,162	\$114,654,473

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2013 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2014

JUVENILE COURT/PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
COCHISE	\$ 781,954	\$ 1,351,104	\$ 0	\$ 0	\$ 79,164	\$ 2,212,222	\$ 2,216,392
COCONINO	1,004,775	1,487,472	0	0	145,426	2,637,673	2,590,845
MARICOPA	20,641,470	10,560,108	55,070	0	4,087,637	35,344,285	34,242,869
NAVAJO	389,400	906,160	0	0	41,123	1,336,683	1,203,683
PIMA	16,087,212	4,729,333	440,959	0	483,759	21,741,263	20,418,652
PINAL	1,866,008	2,188,773	0	0	176,612	4,231,393	4,489,667
YAVAPAI	1,157,423	1,790,510	0	0	99,333	3,047,266	2,996,975
YUMA	1,428,942	2,729,331	30,122	0	1,064,256	5,252,651	5,591,661
TOTAL	\$ 43,357,184	\$ 25,742,791	\$ 526,151	\$ 0	\$ 6,177,310	\$ 75,803,436	\$ 73,750,744

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2013 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2014

COMBINED PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 498,203	\$ 1,121,180	\$ 0	\$ 0	\$ 128,430	\$ 1,747,813	\$ 1,723,642
GILA	2,487,461	1,244,760	0	0	284,531	4,016,752	3,947,443
GRAHAM	148,369	1,267,610	0	0	255,166	1,671,145	1,819,240
GREENLEE	71,520	500,406	0	0	56,217	628,143	567,723
LA PAZ	240,871	380,298	0	0	85,778	706,947	821,177
MOHAVE	661,848	3,313,294	0	0	431,422	4,406,564	5,315,953
SANTA CRUZ	428,108	1,305,863	0	0	76,770	1,810,741	1,916,045
TOTAL	\$ 4,536,380	\$ 9,133,411	\$ 0	\$ 0	\$ 1,318,314	\$ 14,988,105	\$ 16,111,223

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2013 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2014

JUVENILE DETENTION

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 749,183	\$ 0	\$ 0	\$ 0	\$ 0	\$ 749,183	\$ 749,165
COCHISE	1,283,189	0	0	0	0	1,283,189	1,343,672
COCONINO	1,628,964	0	36,100	0	0	1,665,064	1,655,874
GILA	1,203,672	0	0	0	0	1,203,672	1,180,432
GRAHAM	1,236,884	0	0	0	0	1,236,884	1,218,715
GREENLEE	250,165	0	0	0	0	250,165	250,078
LA PAZ	0	0	0	0	25,648	25,648	60,480
MARICOPA	26,200,517	0	0	0	0	26,200,517	24,106,200
MOHAVE	1,338,289	0	0	0	0	1,338,289	1,254,331
NAVAJO	912,067	0	0	0	0	912,067	1,040,740
PIMA	7,135,005	0	0	0	0	7,135,005	7,284,799
PINAL	4,898,162	0	0	0	0	4,898,162	5,093,350
SANTA CRUZ	1,133,679	0	0	0	974,552	2,108,231	2,096,680
YAVAPAI	2,090,085	0	0	0	0	2,090,085	1,991,614
YUMA	3,188,491	0	0	0	413,115	3,601,606	3,431,582
TOTAL	\$ 53,248,352	\$ 0	\$ 36,100	\$ 0	\$ 1,413,315	\$ 54,697,767	\$ 52,757,712

[1] LA PAZ COUNTY COMBINED PROBATION CONTRACTS WITH THE YUMA COUNTY JUVENILE PROBATION DEPARTMENT TO PROVIDE JUVENILE DETENTION SERVICES.