

## **COURT REVENUE**

### **Appellate and Superior Court Narrative Summary**

The revenue data provided here are for the Appellate and Superior Court of Arizona. The figures were compiled from probation fee reports and the quarterly revenue surveys distributed by the Supreme Court during FY 2014. Major revenue categories shown represent monies collected from four sources:

**FINES, SANCTIONS, FORFEITURES:** Revenue from monetary penalties assessed in criminal and juvenile matters, and bond monies that were forfeited;

**SURCHARGES:** Revenue from monetary assessments authorized by statute above and beyond criminal penalties and certain civil and other fees;

**FEES:** Revenue from collectible fees for services of the court and chargeable aspects of case processing;

**OTHER REVENUE:** Revenue from sources not otherwise specified.

Total revenue collected by the Supreme Court decreased from \$4,451,276 in FY 2013 to \$4,249,192 in FY 2014, a decrease of 4.5%. The majority of this revenue is Defensive Driving and JCEF Diversion fees sent directly to the Administrative Office of the Courts. The revenue for the Court of Appeals increased from \$375,797 in FY 2013 to \$379,431 in FY 2014, an increase of 1.0%. Superior Court revenue (including probation) decreased 2.2% from \$87,428,755 in FY 2013 to \$85,487,012 in FY 2014.

On the Superior Court table, Maricopa County accounts for 64.0% of all revenue, followed by Pima County with 13.4%. Fees make up the largest segment of Superior Court revenue (including probation), a total of \$67,604,258, or 79.1%. The Fines category is second with \$13,032,780, or 15.2%.

The Annual Trust Money Collection Summary shows that the Arizona Superior Court processed \$78,834,954 in "pass-through" trust monies during FY 2014, the majority being Bail Bonds (38.4%).

**Some of the FY 2013 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.**

Annual Revenue Summary  
Fiscal Year 2014  
**APPELLATE COURTS**

ARIZONA SUPREME COURT		Fiscal Year	
		2014	2013
COURT	Revenue Category	Revenue Collected	Revenue Collected
ADMINISTRATIVE OFFICE OF THE COURTS [1]	Fees	\$ 4,148,759	\$ 4,356,177
ARIZONA SUPREME COURT	Fees	\$ 100,432	\$ 95,099
<b>GRAND TOTAL REVENUE</b>		<b>\$ 4,249,192</b>	<b>\$ 4,451,276</b>
[1] Revenue show for the Administrative Office of the Courts includes JCEF diversion and defensive driving fees sent directly from the driving schools			
COURT OF APPEALS, DIVISIONS 1 & 2		Fiscal Year	
		2014	2013
COURT	Revenue Category	Revenue Collected	Revenue Collected
ARIZONA COURT OF APPEALS - DIV 1	Fees	\$ 318,485	\$ 314,104
ARIZONA COURT OF APPEALS - DIV 2	Fees	\$ 60,946	\$ 61,693
<b>GRAND TOTAL REVENUE</b>		<b>\$ 379,431</b>	<b>\$ 375,797</b>

**ANNUAL REVENUE SUMMARY**  
**FISCAL YEAR 2014**  
**SUPERIOR COURT**

SUPERIOR COURT REVENUE BY COUNTY	Fiscal Year	
	2014	2013 [1]
Revenue Category	Revenue Collected	Revenue Collected
<b>APACHE COUNTY</b>		
Fines, Sanctions and Forfeitures	\$43,485	\$38,297
Surcharges	\$11,512	\$7,382
Fees	\$233,257	\$219,959
Fees - Probation	\$133,203	\$102,066
Other	\$1,770	\$44
<b>Total County Revenue</b>	<b>\$423,227</b>	<b>\$367,749</b>
<b>COCHISE COUNTY</b>		
Fines, Sanctions and Forfeitures	\$117,256	\$101,038
Surcharges	\$57,485	\$53,578
Fees	\$854,574	\$833,129
Fees - Probation	\$240,372	\$240,462
Other	\$0	\$0
<b>Total County Revenue</b>	<b>\$1,269,687</b>	<b>\$1,228,207</b>
<b>COCONINO COUNTY</b>		
Fines, Sanctions and Forfeitures	\$183,667	\$214,638
Surcharges	\$71,428	\$60,988
Fees	\$754,299	\$747,834
Fees - Probation	\$543,683	\$545,691
Other	\$0	\$0
<b>Total County Revenue</b>	<b>\$1,553,077</b>	<b>\$1,569,151</b>
<b>GILA COUNTY</b>		
Fines, Sanctions and Forfeitures	\$141,854	\$242,411
Surcharges	\$54,187	\$59,205
Fees	\$397,834	\$373,737
Fees - Probation	\$217,898	\$209,848
Other	\$20,495	\$93,365
<b>Total County Revenue</b>	<b>\$832,268</b>	<b>\$978,566</b>
<b>GRAHAM COUNTY</b>		
Fines, Sanctions and Forfeitures	\$106,832	\$86,056
Surcharges	\$31,943	\$32,853
Fees	\$267,981	\$279,960
Fees - Probation	\$205,999	\$226,861
Other	\$0	\$0
<b>Total County Revenue</b>	<b>\$612,755</b>	<b>\$625,730</b>

[1] Some figures differ from those in the FY 2013 Data Report due to corrected information received subsequent to its publication.

**ANNUAL REVENUE SUMMARY**  
**FISCAL YEAR 2014**  
**SUPERIOR COURT**

Revenue Category	Revenue Collected FY 2014	Revenue Collected 2013 [1]
<b>GREENLEE COUNTY</b>		
Fines, Sanctions and Forfeitures	\$28,891	\$41,666
Surcharges	\$12,649	\$14,706
Fees	\$64,164	\$69,898
Fees - Probation	\$80,249	\$93,271
Other	\$712	\$0
<b>Total County Revenue</b>	<b>\$186,664</b>	<b>\$219,541</b>
<b>LA PAZ COUNTY</b>		
Fines, Sanctions and Forfeitures	\$34,729	\$27,786
Surcharges	\$14,048	\$11,494
Fees	\$121,616	\$125,204
Fees - Probation	\$50,544	\$60,745
Other	\$11	\$14
<b>Total County Revenue</b>	<b>\$220,948</b>	<b>\$225,243</b>
<b>MARICOPA COUNTY</b>		
Fines, Sanctions and Forfeitures	\$8,274,307	\$8,639,889
Surcharges	\$2,702,739	\$2,837,485
Fees	\$33,239,666	\$33,277,666
Fees - Probation	\$9,622,182	\$9,801,421
Other	\$855,881	\$954,335
<b>Total County Revenue</b>	<b>\$54,694,775</b>	<b>\$55,510,798</b>
<b>MOHAVE COUNTY</b>		
Fines, Sanctions and Forfeitures	\$263,877	\$274,201
Surcharges	\$102,057	\$88,271
Fees	\$1,738,550	\$1,571,956
Fees - Probation	\$605,529	\$547,425
Other	\$0	\$0
<b>Total County Revenue</b>	<b>\$2,710,013</b>	<b>\$2,481,853</b>
<b>NAVAJO COUNTY</b>		
Fines, Sanctions and Forfeitures	\$336,377	\$249,309
Surcharges	\$109,461	\$102,392
Fees	\$431,297	\$449,633
Fees - Probation	\$349,997	\$362,702
Other	\$0	\$0
<b>Total County Revenue</b>	<b>\$1,227,132</b>	<b>\$1,164,036</b>

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ANNUAL REVENUE SUMMARY  
FISCAL YEAR 2014  
SUPERIOR COURT

Revenue Category	Revenue Collected FY 2014	Revenue Collected FY 2013 [1]
<b>PIMA COUNTY</b>		
Fines, Sanctions and Forfeitures	\$1,661,580	\$1,604,729
Surcharges	\$355,628	\$310,028
Fees	\$7,211,275	\$8,404,586
Fees - Probation	\$2,248,526	\$2,212,446
Other	\$0	\$0
<b>Total County Revenue</b>	<b>\$11,477,009</b>	<b>\$12,531,789</b>
<b>PINAL COUNTY</b>		
Fines, Sanctions and Forfeitures	\$269,064	\$402,543
Surcharges	\$51,061	\$67,725
Fees	\$1,924,254	\$1,972,683
Fees - Probation	\$921,674	\$1,071,645
Other	\$0	\$0
<b>Total County Revenue</b>	<b>\$3,166,053</b>	<b>\$3,514,596</b>
<b>SANTA CRUZ COUNTY</b>		
Fines, Sanctions and Forfeitures	\$73,316	\$69,532
Surcharges	\$35,114	\$26,895
Fees	\$207,636	\$258,798
Fees - Probation	\$119,019	\$124,091
Other	\$176	\$240
<b>Total County Revenue</b>	<b>\$435,261</b>	<b>\$479,556</b>
<b>YAVAPAI COUNTY</b>		
Fines, Sanctions and Forfeitures	\$1,114,150	\$1,022,057
Surcharges	\$224,610	\$166,703
Fees	\$1,516,991	\$1,459,760
Fees - Probation	\$1,049,620	\$1,026,754
Other	\$54,521	\$4,229
<b>Total County Revenue</b>	<b>\$3,959,891</b>	<b>\$3,679,503</b>
<b>YUMA COUNTY</b>		
Fines, Sanctions and Forfeitures	\$383,394	\$416,167
Surcharges	\$82,026	\$110,347
Fees	\$1,489,309	\$1,483,637
Fees - Probation	\$763,062	\$840,942
Other	\$461	\$1,345
<b>Total County Revenue</b>	<b>\$2,718,252</b>	<b>\$2,852,438</b>

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ANNUAL REVENUE SUMMARY  
 FISCAL YEAR 2014  
**SUPERIOR COURT**

Revenue Category	Revenue Collected FY 2014	Revenue Collected FY 2013 [1]
<b>TOTAL STATEWIDE SUPERIOR COURT REVENUE</b>		
Fines, Sanctions and Forfeitures	\$13,032,780	\$13,430,318
Surcharges	\$3,915,947	\$3,950,054
Fees	\$50,452,703	\$51,528,440
Fees - Probation	\$17,151,555	\$17,466,369
Other	\$934,028	\$1,053,573
<b>Total Statewide Revenue</b>	<b>\$85,487,012</b>	<b>\$87,428,755</b>

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**Annual Trust Money Collection Summary**  
**Fiscal Year 2014**  
**Superior Court**

		Fiscal Year	
		2014	2013
County	Trust Money Category	Trust Money Collected	Trust Money Collected
Court			
<b>APACHE COUNTY</b>			
APACHE SUPERIOR COURT CLERK	Bail Bonds	\$95,640	\$292,825
	Restitution Payments	\$0	\$0
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$70,959	\$38,493
	Other Unspecified Trust	\$0	\$0
	<b>Total County Trust Monies</b>	<b>\$166,599</b>	<b>\$331,318</b>
<b>COCHISE COUNTY</b>			
COCHISE SUPERIOR COURT CLERK	Bail Bonds	\$175,275	\$262,716
	Restitution Payments	\$0	\$0
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$204,101	\$155,918
	Other Unspecified Trust	\$19,910	\$18,059
	<b>Total County Trust Monies</b>	<b>\$399,286</b>	<b>\$436,693</b>
<b>COCONINO COUNTY</b>			
COCONINO SUPERIOR COURT CLERK	Bail Bonds	\$814,590	\$2,230,583
	Restitution Payments	\$0	\$0
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$274,362	\$442,679
	Other Unspecified Trust	\$0	\$0
	<b>Total County Trust Monies</b>	<b>\$1,088,952</b>	<b>\$2,673,262</b>
<b>GILA COUNTY</b>			
GILA SUPERIOR COURT CLERK	Bail Bonds	\$617,716	\$336,935
	Restitution Payments	\$0	\$0
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$248,344	\$214,194
	Other Unspecified Trust	\$648	\$110
	<b>Total County Trust Monies</b>	<b>\$866,708</b>	<b>\$551,239</b>
<b>GRAHAM COUNTY</b>			
GRAHAM SUPERIOR COURT CLERK	Bail Bonds	\$157,207	\$192,669
	Restitution Payments	\$0	\$2,320
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$97,925	\$104,465
	Other Unspecified Trust	\$0	\$0
	<b>Total County Trust Monies</b>	<b>\$255,132</b>	<b>\$299,454</b>

**Annual Trust Money Collection Summary**  
**Fiscal Year 2014**  
**Superior Court**

GREENLEE COUNTY		2014	2013
GREENLEE SUPERIOR COURT CLERK	Bail Bonds	\$55,245	\$39,750
	Restitution Payments	\$0	\$0
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$24,066	\$37,914
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$79,311	\$77,664
LA PAZ COUNTY			
LA PAZ SUPERIOR COURT CLERK	Bail Bonds	\$81,971	\$92,810
	Restitution Payments	\$107	\$0
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$44,800	\$75,229
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$126,878	\$168,039
MARICOPA COUNTY			
MARICOPA SUPERIOR COURT CLERK	Bail Bonds	\$11,393,008	\$11,658,974
	Restitution Payments	\$2,935,879	\$2,808,269
	Non-IV-D Payments	\$4,080,192	\$3,814,412
	IV-D Payments	\$9,211,899	\$8,625,497
	Other Unspecified Trust	\$24,099,890	\$33,247,304
	Total County Trust Monies	\$51,720,868	\$60,154,456
MOHAVE COUNTY			
MOHAVE SUPERIOR COURT CLERK	Bail Bonds	\$752,455	\$699,248
	Restitution Payments	\$0	\$0
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$708,353	\$682,561
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$1,460,808	\$1,381,809
NAVAJO COUNTY			
NAVAJO SUPERIOR COURT CLERK	Bail Bonds	\$367,427	\$324,400
	Restitution Payments	\$0	\$0
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$207,851	\$229,112
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$575,279	\$553,512
PIMA COUNTY			
PIMA SUPERIOR COURT CLERK	Bail Bonds	\$12,349,247	\$3,692,674
	Restitution Payments	\$28,641	\$26,561
	Non-IV-D Payments	\$22,496	\$19,079
	IV-D Payments	\$2,154,400	\$2,086,800
	Other Unspecified Trust	\$723,041	\$721,250
	Total County Trust Monies	\$15,277,825	\$6,546,364

**Annual Trust Money Collection Summary**  
**Fiscal Year 2014**  
**Superior Court**

PINAL COUNTY		2014	2013
PINAL SUPERIOR COURT CLERK	Bail Bonds	\$813,828	\$2,258,721
	Restitution Payments	\$0	\$0
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$1,559,093	\$565,434
	Other Unspecified Trust	\$41,168	\$147,385
	<b>Total County Trust Monies</b>	<b>\$2,414,090</b>	<b>\$2,971,539</b>
<b>SANTA CRUZ COUNTY</b>			
SANTA CRUZ SUPERIOR COURT CLERK	Bail Bonds	\$79,848	\$569,125
	Restitution Payments	\$37,235	\$36,859
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$107,398	\$241,788
	Other Unspecified Trust	\$0	\$0
	<b>Total County Trust Monies</b>	<b>\$224,482</b>	<b>\$847,773</b>
<b>YAVAPAI COUNTY</b>			
YAVAPAI SUPERIOR COURT CLERK	Bail Bonds	\$1,742,710	\$1,991,765
	Restitution Payments	\$0	\$0
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$733,119	\$613,519
	Other Unspecified Trust	\$417,528	\$1,698,767
	<b>Total County Trust Monies</b>	<b>\$2,893,357</b>	<b>\$4,304,051</b>
<b>YUMA COUNTY</b>			
YUMA SUPERIOR COURT CLERK	Bail Bonds	\$780,706	\$141,255
	Restitution Payments	\$0	\$0
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$472,358	\$453,644
	Other Unspecified Trust	\$32,316	\$1,262,561
	<b>Total County Trust Monies</b>	<b>\$1,285,381</b>	<b>\$1,857,460</b>
<b>GRAND TOTAL TRUST MONIES</b>		<b>\$ 78,834,954</b>	<b>\$ 83,154,633</b>
	Bail Bonds	\$30,276,873	\$24,784,450
	Restitution Payments	\$3,001,862	\$2,874,009
	Non-IV-D Payments	\$4,102,688	\$3,833,491
	Other Unspecified Trust	\$25,334,501	\$37,095,436