

COURT REVENUE

Appellate and Superior Court Narrative Summary

The revenue data provided here are for the Appellate and Superior Court of Arizona. The figures were compiled from probation fee reports and the monthly revenue surveys distributed by the Supreme Court during FY 2015. Major revenue categories shown represent monies collected from four sources:

FINES, SANCTIONS, FORFEITURES: Revenue from monetary penalties assessed in criminal and juvenile matters, and bond monies that were forfeited;

SURCHARGES: Revenue from monetary assessments authorized by statute above and beyond criminal penalties and certain civil and other fees;

FEES: Revenue from collectible fees for services of the court and chargeable aspects of case processing;

OTHER REVENUE: Revenue from sources not otherwise specified.

Total revenue collected by the Supreme Court decreased from \$4,249,191 in FY 2014 to \$3,728,498 in FY 2015, a decrease of 12.3%. The majority of this revenue is Defensive Driving and JCEF Diversion fees sent directly to the Administrative Office of the Courts. The revenue for the Court of Appeals increased from \$379,431 in FY 2014 to \$383,847 in FY 2015, an increase of 1.2%. Superior Court revenue (including probation) decreased from \$85,890,254 in FY 2014 to \$85,763,184 in FY 2015, a decrease of less than one percent.

On the Superior Court table, Maricopa County accounts for 63.4% of all revenue, followed by Pima County with 13.7%. Fees make up the largest segment of Superior Court revenue (including probation), a total of \$50,758,393, or 59.0%. The Fines category is second with \$12,217,431, or 14.2%.

The Annual Trust Money Collection Summary shows that the Arizona Superior Court processed \$69,680,149 in "pass-through" trust monies during FY 2015, the majority being Bail Bonds (36.5%).

Some of the FY 2014 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

Annual Revenue Summary
 Fiscal Year 2015
APPELLATE COURTS

ARIZONA SUPREME COURT		Fiscal Year	
		2015	2014
COURT	Revenue Category	Revenue Collected	Revenue Collected
ADMINISTRATIVE OFFICE OF THE COURTS [1]	Fees	\$ 3,649,019	\$ 4,148,759
ARIZONA SUPREME COURT	Fees	\$ 79,479	\$ 100,432
GRAND TOTAL REVENUE		\$ 3,728,498	\$ 4,249,191
[1] Revenue for the Administrative Office of the Courts includes JCEF diversion and defensive driving fees sent directly from the driving schools			
COURT OF APPEALS, DIVISIONS 1 & 2		Fiscal Year	
		2015	2014
COURT	Revenue Category	Revenue Collected	Revenue Collected
ARIZONA COURT OF APPEALS - DIV 1	Fees	\$ 325,364	\$ 318,485
ARIZONA COURT OF APPEALS - DIV 2	Fees	\$ 58,483	\$ 60,946
GRAND TOTAL REVENUE		\$ 383,847	\$ 379,431

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2015
SUPERIOR COURT

SUPERIOR COURT REVENUE BY COUNTY	Fiscal Year	
	2015	2014 [1]
Revenue Category	Revenue Collected	Revenue Collected
APACHE COUNTY		
Fines, Sanctions and Forfeitures	\$46,938	\$43,485
Surcharges	\$9,997	\$11,512
Fees	\$251,188	\$233,257
Fees - Probation	\$146,814	\$133,203
Other	\$1	\$1,770
Total County Revenue	\$454,938	\$423,227
COCHISE COUNTY		
Fines, Sanctions and Forfeitures	\$94,491	\$117,256
Surcharges	\$50,092	\$57,485
Fees	\$889,647	\$854,574
Fees - Probation	\$216,555	\$240,372
Other	\$730	\$0
Total County Revenue	\$1,251,514	\$1,269,687
COCONINO COUNTY		
Fines, Sanctions and Forfeitures	\$186,963	\$183,667
Surcharges	\$62,611	\$71,428
Fees	\$750,397	\$754,299
Fees - Probation	\$511,001	\$543,683
Other	\$0	\$0
Total County Revenue	\$1,510,972	\$1,553,077
GILA COUNTY		
Fines, Sanctions and Forfeitures	\$119,220	\$141,854
Surcharges	\$51,870	\$54,187
Fees	\$384,843	\$397,834
Fees - Probation	\$213,656	\$217,898
Other	\$20,506	\$20,495
Total County Revenue	\$790,095	\$832,268
GRAHAM COUNTY		
Fines, Sanctions and Forfeitures	\$125,801	\$106,832
Surcharges	\$37,978	\$31,943
Fees	\$290,703	\$267,981
Fees - Probation	\$196,301	\$205,999
Other	\$0	\$0
Total County Revenue	\$650,782	\$612,755

[1] Some figures differ from those in the FY 2014 Data Report due to corrected information received subsequent to its publication.

ANNUAL REVENUE SUMMARY
FISCAL YEAR 2015
SUPERIOR COURT

Revenue Category	Revenue Collected FY 2015	Revenue Collected FY 2014 [1]
GREENLEE COUNTY		
Fines, Sanctions and Forfeitures	\$32,458	\$28,891
Surcharges	\$11,341	\$12,649
Fees	\$66,532	\$64,164
Fees - Probation	\$76,831	\$80,249
Other	\$0	\$712
Total County Revenue	\$187,162	\$186,664
LA PAZ COUNTY		
Fines, Sanctions and Forfeitures	\$16,972	\$34,729
Surcharges	\$11,311	\$14,048
Fees	\$104,470	\$121,616
Fees - Probation	\$50,296	\$50,544
Other	\$30	\$11
Total County Revenue	\$183,079	\$220,948
MARICOPA COUNTY		
Fines, Sanctions and Forfeitures	\$7,768,682	\$8,274,307
Surcharges	\$2,724,661	\$2,702,739
Fees	\$32,831,791	\$33,239,666
Fees - Probation	\$9,984,811	\$9,622,182
Other	\$1,055,591	\$1,257,014
Total County Revenue	\$54,365,537	\$55,095,907
MOHAVE COUNTY		
Fines, Sanctions and Forfeitures	\$320,176	\$269,034
Surcharges	\$85,719	\$102,082
Fees	\$1,636,402	\$1,735,475
Fees - Probation	\$617,662	\$605,529
Other	\$0	\$0
Total County Revenue	\$2,659,958	\$2,712,120
NAVAJO COUNTY		
Fines, Sanctions and Forfeitures	\$332,830	\$336,377
Surcharges	\$137,714	\$109,461
Fees	\$401,618	\$431,297
Fees - Probation	\$339,911	\$349,997
Other	\$0	\$0
Total County Revenue	\$1,212,073	\$1,227,132

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ANNUAL REVENUE SUMMARY
FISCAL YEAR 2015
SUPERIOR COURT

Revenue Category	2015	2014 [1]
PIMA COUNTY		
Fines, Sanctions and Forfeitures	\$1,608,477	\$1,164,739
Surcharges	\$382,788	\$355,628
Fees	\$7,309,886	\$7,708,119
Fees - Probation	\$2,432,237	\$2,248,526
Other	\$0	\$0
Total County Revenue	\$11,733,388	\$11,477,012
PINAL COUNTY		
Fines, Sanctions and Forfeitures	\$329,986	\$269,064
Surcharges	\$58,221	\$51,061
Fees	\$2,107,591	\$1,924,254
Fees - Probation	\$971,132	\$921,674
Other	\$0	\$0
Total County Revenue	\$3,466,929	\$3,166,053
SANTA CRUZ COUNTY		
Fines, Sanctions and Forfeitures	\$129,252	\$73,316
Surcharges	\$29,181	\$35,114
Fees	\$215,071	\$207,636
Fees - Probation	\$136,472	\$119,019
Other	\$123	\$176
Total County Revenue	\$510,100	\$435,261
YAVAPAI COUNTY		
Fines, Sanctions and Forfeitures	\$1,094,838	\$1,114,150
Surcharges	\$279,709	\$224,610
Fees	\$1,556,222	\$1,516,991
Fees - Probation	\$1,125,378	\$1,049,620
Other	\$56,722	\$54,521
Total County Revenue	\$4,112,870	\$3,959,891
YUMA COUNTY		
Fines, Sanctions and Forfeitures	\$346,495	\$383,394
Surcharges	\$84,321	\$82,026
Fees	\$1,445,684	\$1,489,309
Fees - Probation	\$797,087	\$763,062
Other	\$0	\$461
Total County Revenue	\$2,673,587	\$2,718,252

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ANNUAL REVENUE SUMMARY
FISCAL YEAR 2015
SUPERIOR COURT

Revenue Category	2015	2014 [1]
TOTAL STATEWIDE SUPERIOR COURT REVENUE		
Fines, Sanctions and Forfeitures	\$12,217,431	\$12,541,096
Surcharges	\$4,017,513	\$3,915,972
Fees	\$50,578,393	\$50,946,471
Fees - Probation	\$17,816,144	\$17,151,555
Other	\$1,133,704	\$1,335,161
Total Statewide Revenue	\$85,763,184	\$85,890,254

[1] Some figures differ from those in the FY 2014 Data Report due to corrected information received subsequent to its publication.

Annual Trust Money Collection Summary
Fiscal Year 2015
Superior Court

		Fiscal Year	
		2015	2014
County	Trust Money Category	Trust Money Collected	Trust Money Collected
Court			
APACHE COUNTY			
APACHE SUPERIOR COURT CLERK	Bail Bonds	\$37,277	\$95,640
	Restitution Payments	\$0	\$0
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$52,673	\$70,959
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$89,950	\$166,599
COCHISE COUNTY			
COCHISE SUPERIOR COURT CLERK	Bail Bonds	\$248,759	\$175,275
	Restitution Payments	\$0	\$0
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$184,994	\$204,101
	Other Unspecified Trust	\$13,250	\$19,910
	Total County Trust Monies	\$447,003	\$399,286
COCONINO COUNTY			
COCONINO SUPERIOR COURT CLERK	Bail Bonds	\$1,805,859	\$814,590
	Restitution Payments	\$0	\$0
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$365,543	\$274,362
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$2,171,402	\$1,088,952
GILA COUNTY			
GILA SUPERIOR COURT CLERK	Bail Bonds	\$513,798	\$617,716
	Restitution Payments	\$0	\$0
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$310,875	\$248,344
	Other Unspecified Trust	\$132	\$648
	Total County Trust Monies	\$824,805	\$866,708
GRAHAM COUNTY			
GRAHAM SUPERIOR COURT CLERK	Bail Bonds	\$110,995	\$157,207
	Restitution Payments	\$0	\$0
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$65,069	\$97,925
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$176,064	\$255,132

Annual Trust Money Collection Summary
Fiscal Year 2015
Superior Court

GREENLEE COUNTY		2015	2014
GREENLEE SUPERIOR COURT CLERK	Bail Bonds	\$72,800	\$55,245
	Restitution Payments	\$0	\$0
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$22,074	\$24,066
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$94,874	\$79,311
LA PAZ COUNTY			
LA PAZ SUPERIOR COURT CLERK	Bail Bonds	\$96,500	\$81,971
	Restitution Payments	\$0	\$107
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$141,589	\$44,800
	Other Unspecified Trust	\$165	\$0
	Total County Trust Monies	\$238,253	\$126,878
MARICOPA COUNTY			
MARICOPA SUPERIOR COURT CLERK	Bail Bonds	\$12,547,368	\$11,393,008
	Restitution Payments	\$2,518,388	\$2,935,879
	Non-IV-D Payments	\$4,591,017	\$4,080,192
	IV-D Payments	\$8,637,634	\$9,211,899
	Other Unspecified Trust	\$20,409,422	\$24,099,890
	Total County Trust Monies	\$48,703,828	\$51,720,868
MOHAVE COUNTY			
MOHAVE SUPERIOR COURT CLERK	Bail Bonds	\$1,327,219	\$752,455
	Restitution Payments	\$0	\$0
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$652,741	\$708,353
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$1,979,960	\$1,460,808
NAVAJO COUNTY			
NAVAJO SUPERIOR COURT CLERK	Bail Bonds	\$422,691	\$367,427
	Restitution Payments	\$0	\$0
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$214,743	\$207,851
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$637,434	\$575,279
PIMA COUNTY			
PIMA SUPERIOR COURT CLERK	Bail Bonds	\$5,353,837	\$12,349,247
	Restitution Payments	\$37,082	\$28,641
	Non-IV-D Payments	\$4,630	\$22,496
	IV-D Payments	\$2,878,499	\$2,154,400
	Other Unspecified Trust	\$54,113	\$723,041
	Total County Trust Monies	\$8,328,161	\$15,277,825

Annual Trust Money Collection Summary
Fiscal Year 2015
Superior Court

PINAL COUNTY		2015	2014
PINAL SUPERIOR COURT CLERK	Bail Bonds	\$893,110	\$813,828
	Restitution Payments	\$0	\$0
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$1,021,464	\$1,559,093
	Other Unspecified Trust	\$633,481	\$41,168
	Total County Trust Monies	\$2,548,055	\$2,414,090
SANTA CRUZ COUNTY			
SANTA CRUZ SUPERIOR COURT CLERK	Bail Bonds	\$117,950	\$79,848
	Restitution Payments	\$38,066	\$37,235
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$109,311	\$107,398
	Other Unspecified Trust	\$0	\$0
	Total County Trust Monies	\$265,327	\$224,482
YAVAPAI COUNTY			
YAVAPAI SUPERIOR COURT CLERK	Bail Bonds	\$1,826,396	\$1,742,710
	Restitution Payments	\$0	\$0
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$631,200	\$733,119
	Other Unspecified Trust	\$113,638	\$417,528
	Total County Trust Monies	\$2,571,234	\$2,893,357
YUMA COUNTY			
YUMA SUPERIOR COURT CLERK	Bail Bonds	\$80,000	\$780,706
	Restitution Payments	\$0	\$0
	Non-IV-D Payments	\$0	\$0
	IV-D Payments	\$474,291	\$472,358
	Other Unspecified Trust	\$49,508	\$32,316
	Total County Trust Monies	\$603,799	\$1,285,381
GRAND TOTAL TRUST MONIES		\$ 69,680,149	\$ 78,834,954