

COURT EXPENDITURES

Appellate and Superior Courts Narrative Summary

The expenditure information provided here is for the Appellate Courts, Superior Court, and probation departments of Arizona. These data were compiled from Supreme Court financial records, program fund reversion reports, and annual expenditure surveys submitted to the Supreme Court for FY 2016. Major expenditure categories shown represent monies expended from five sources:

- **PRIMARY BUDGET:** Expenditures of appropriated funds from the court's primary funding source, either the state (Supreme Court and Court of Appeals) or the county (Superior Courts and probation)--categories are kept as general as possible because line-item definitions for the state and counties vary widely;
- **STATE FUNDS:** Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;
- **FEDERAL FUNDS:** Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);
- **PRIVATE FUNDS:** Expenditures of additional grants from other sources; and,
- **LOCAL FUNDS:** Examples are expenditures from collections authorized by statute to reimburse all or part of the expenses of probation, automation, and other court services.

Total expenditures in the Supreme Court increased from \$63,793,300 in FY 2015 to \$63,799,143 in FY 2016. Most of these are expenditures of the Administrative Office of the Courts associated with the administration of Arizona's court system. Expenditures for the Court of Appeals decreased from \$14,381,459 in FY 2015 to \$14,363,085 FY 2016.

Total expenditures in the Superior Court (including administration and clerk's offices) increased from \$256,576,493 in FY 2015, to \$261,819,574 in FY 2016. Primary budget (county) expenditures of \$216,765,867 account for 82.8% of the total expenditures. The state contributes 7.1% of the funds expended in Superior Court. The majority of state expenditures in Superior Court are for the salaries of Superior Court judges (the state pays 50% of the salaries for Superior Court judges in all counties except for Maricopa).

Expenditures in Superior Court Probation (including adult, juvenile and combined departments, and juvenile detention) decreased 1.1%, from \$287,910,478 in FY 2015 to \$284,679,222 in FY 2016. State fund expenditures of \$55,073,834 account for 19.3% of the total probation expenditures.

Some of the FY 2015 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2016

SUPREME COURT

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2015 TOTAL
SUPREME COURT	\$ 4,235,041	\$ 0	\$ 0	\$ 0	\$ 4,235,041	\$ 4,405,378
ADMINISTRATIVE OFFICE [1]	4,796,922	53,082,810	1,632,751	51,619	59,564,102	59,387,922
TOTAL	\$ 9,031,963	\$53,082,810	\$ 1,632,751	\$ 51,619	\$ 63,799,143	\$ 63,793,300

[1] STATE PROGRAM DATA INCLUDE JCRF EXPENDITURES FOR ALL NON-COURT SPONSORED PROGRAMS AND ALL PREVIOUS-YEAR JPSF AND PIC-ACT EXPENSES PAID DURING FY 2016.

COURT OF APPEALS

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2015 TOTAL
DIVISION ONE	\$ 9,982,223	\$ 0	\$ 0	\$ 0	\$ 9,982,223	\$ 9,986,998
DIVISION TWO	4,326,700	54,162	0	0	4,380,862	4,394,461
TOTAL	\$14,308,923	\$ 54,162	\$ 0	\$ 0	\$ 14,363,085	\$ 14,381,459

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2016

SUPERIOR COURT TOTAL
(INCLUDES SUPERIOR COURT/ADMINISTRATION AND SUPERIOR COURT CLERK)

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 1,784,573	\$ 181,131	\$ 87,841	\$ 0	\$ 35,390	\$ 2,088,935	\$ 1,569,440
COCHISE	4,253,662	728,688	24,240	0	1,206,269	6,212,859	4,944,541
COCONINO	4,227,203	752,784	124,017	0	265,836	5,369,840	5,508,080
GILA	3,581,014	320,695	53,564	0	425,023	4,380,296	4,484,375
GRAHAM	1,820,204	140,560	47,190	0	160,317	2,168,271	2,133,054
GREENLEE	753,482	119,141	22,698	0	25,774	921,095	948,240
MARICOPA	120735239	4,884,975	226,726	0	16,341,392	142,188,332	139,302,763
MOHAVE	5,246,496	1,061,303	82,598	0	702,461	7,092,858	6,742,925
NAVAJO	3,364,102	834,259	44,928	0	119,946	4,363,235	5,142,024
PIMA	35,213,381	4,521,586	236,808	0	2,444,735	42,416,510	43,033,160
PINAL	17,499,972	2,379,277	93,528	0	1,955,280	21,928,057	20,379,184
SANTA CRUZ	2,708,928	274,262	114,933	0	26,396	3,124,519	2,893,985
YAVAPAI	7,467,752	1,466,516	187,392	0	800,965	9,922,625	9,667,556
YUMA	7,006,349	765,312	64,103	0	499,228	8,334,992	8,547,072
LA PAZ	1,103,510	136,968	27,223	0	39,449	1,307,150	1,280,094
TOTAL	\$216,765,867	\$ 18,567,457	\$ 1,437,789	\$ 0	\$ 25,048,461	\$261,819,574	\$256,576,493

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORT EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2014 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2016

SUPERIOR COURT/ADMINISTRATION

COUNTY	PRIMARY BUDGET	STATE FUNDS[1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 1,270,591	\$ 181,131	\$ 87,841	\$ 0	\$ 15,390	\$ 1,554,953	\$ 1,008,934
COCHISE	2,673,011	728,688	24,240	0	1,206,269	4,632,208	3,439,981
COCONINO	3,042,138	752,784	124,017	0	265,836	4,184,775	4,309,101
GILA	2,399,118	320,695	53,564	0	204,654	2,978,031	3,344,440
GRAHAM	1,298,603	140,560	47,190	0	98,525	1,584,878	1,573,177
GREENLEE	505,461	119,141	22,698	0	8,780	656,080	679,942
MARICOPA	87,804,781	4,701,835	226,726	0	12,515,173	105,248,515	100,523,029
MOHAVE	3,193,475	1,061,303	82,598	0	319,528	4,656,904	4,345,684
NAVAJO	2,206,016	834,259	44,928	0	69,918	3,155,121	3,899,062
PIMA	24,816,460	4,521,586	236,808	0	1,586,832	31,161,686	30,616,155
PINAL	13,140,450	2,379,277	93,528	0	889,067	16,502,322	15,844,427
SANTA CRUZ	2,000,888	274,262	114,933	0	26,396	2,416,479	2,219,959
YAVAPAI	4,718,492	1,466,516	187,392	0	761,254	7,133,654	6,992,035
YUMA	5,032,288	765,312	64,103	0	451,887	6,313,590	6,512,462
LA PAZ	656,481	136,968	27,223	0	11,381	832,053	845,714
TOTAL	\$154,758,253	\$ 18,384,317	\$ 1,437,789	\$ 0	\$ 18,430,890	\$193,011,249	\$186,154,102

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ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2016

SUPERIOR COURT CLERK

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 513,982	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 533,982	\$ 560,506
COCHISE	1,580,651	0	0	0	0	1,580,651	1,504,560
COCONINO	1,185,065	0	0	0	0	1,185,065	1,198,979
GILA	1,181,896	0	0	0	220,369	1,402,265	1,139,935
GRAHAM	521,601	0	0	0	61,792	583,393	559,877
GREENLEE	248,021	0	0	0	16,994	265,015	268,298
MARICOPA	32,930,458	183,140	0	0	3,826,219	36,939,817	38,779,734
MOHAVE	2,053,021	0	0	0	382,933	2,435,954	2,397,241
NAVAJO	1,158,086	0	0	0	50,028	1,208,114	1,242,962
PIMA	10,396,921	0	0	0	857,903	11,254,824	12,417,005
PINAL	4,359,522	0	0	0	1,066,213	5,425,735	4,534,757
SANTA CRUZ	708,040	0	0	0	0	708,040	674,026
YAVAPAI	2,749,260	0	0	0	39,711	2,788,971	2,675,521
YUMA	1,974,061	0	0	0	47,341	2,021,402	2,034,610
LA PAZ	447,029	0	0	0	28,068	475,097	434,380
TOTAL	\$ 62,007,614	\$ 183,140	\$ 0	\$ 0	\$ 6,617,571	\$ 68,808,325	\$ 70,422,391

ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2016

SUPERIOR COURT PROBATION TOTAL
(INCLUDES ADULT, JUVENILE, AND COMBINED DEPARTMENTS AND JUVENILE DETENTION)

COUNTY	PRIMARY BUDGET	STATE FUNDS[1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 574,741	\$ 1,174,009	\$ 0	\$ 0	\$ 133,502	\$ 1,882,252	\$ 2,528,728
COCHISE	2,205,998	2,127,490	0	0	290,006	4,623,494	4,814,887
COCONINO	4,389,169	3,375,092	24,627	0	529,326	8,318,214	7,938,919
GILA	2,040,513	1,067,170	126,311	0	184,588	3,418,582	4,602,113
GRAHAM	1,614,789	1,407,655	0	0	329,298	3,351,742	3,188,235
GREENLEE	334,629	519,162	0	0	87,044	940,835	855,845
LA PAZ	226,236	389,062	0	0	68,771	684,069	717,647
MARICOPA	101,091,411	10,347,916	917,020	0	48,728,155	161,084,502	161,296,406
MOHAVE	2,790,205	2,844,634	0	0	716,787	6,351,626	6,248,672
NAVAJO	2,027,615	2,024,867	0	0	372,253	4,424,735	4,278,497
PIMA	28,440,437	13,657,050	938,633	0	2,750,100	45,786,220	46,960,518
PINAL	7,452,080	4,571,044	0	0	777,294	12,800,418	13,938,840
SANTA CRUZ	1,607,789	1,166,982	0	0	1,034,675	3,809,446	3,895,019
YAVAPAI	6,110,816	4,731,704	0	0	1,419,018	12,261,538	11,324,655
YUMA	7,110,647	5,669,997	973,635	0	1,187,270	14,941,549	15,321,497
TOTAL	\$168,017,075	\$ 55,073,834	\$ 2,980,226	\$ 0	\$ 58,608,087	\$284,679,222	\$287,910,478

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ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2016

ADULT PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS[1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
COCHISE	\$ 384,713	\$ 1,278,966	\$ 0	\$ 0	\$ 275,851	\$ 1,939,530	\$ 1,598,823
COCONINO	1,575,746	1,950,468	0	0	403,327	3,929,541	3,722,449
MARICOPA	48,169,723	152,021	775,182	0	45,455,005	94,551,931	91,578,227
NAVAJO	558,916	1,124,722	0	0	320,314	2,003,952	2,027,429
PIMA	6,119,166	8,090,628	523,151	0	2,522,077	17,255,022	18,008,777
PINAL	1,783,788	2,567,370	0	0	656,262	5,007,420	4,965,821
YAVAPAI	2,658,237	2,773,214	0	0	1,360,769	6,792,220	5,895,098
YUMA	2,263,668	2,875,335	0	0	625,619	5,764,622	6,019,710
TOTAL	\$ 63,513,957	\$ 20,812,724	\$ 1,298,333	\$ 0	\$ 51,619,224	\$137,244,238	\$133,816,334

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ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2016

JUVENILE COURT/PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS[1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
COCHISE	\$ 724,598	\$ 848,524	\$ 0	\$ 0	\$ 14,155	\$ 1,587,277	\$ 2,072,012
COCONINO	1,325,689	1,424,624	24,627	0	96,804	2,871,744	2,630,882
MARICOPA	20,220,988	10,195,895	141,838	0	3,273,150	33,831,871	36,255,221
NAVAJO	411,261	900,145	0	0	51,939	1,363,345	1,253,041
PIMA	15,386,672	5,566,422	415,482	0	228,023	21,596,599	22,137,904
PINAL	1,994,694	2,003,674	0	0	121,032	4,119,400	4,658,753
YAVAPAI	1,226,737	1,958,490	0	0	58,249	3,243,476	3,174,390
YUMA	1,503,437	2,794,662	973,635	0	157,895	5,429,629	5,567,878
TOTAL	\$ 42,794,076	\$ 25,692,436	\$ 1,555,582	\$ 0	\$ 4,001,247	\$ 74,043,341	\$ 77,750,081

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ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2016

COMBINED PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS[1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 493,016	\$ 1,174,009	\$ 0	\$ 0	\$ 133,502	\$ 1,800,527	\$ 1,708,339
GILA	805,140	1,067,170	126,311	0	184,588	2,183,209	3,483,547
GRAHAM	162,648	1,407,655	0	0	329,298	1,899,601	1,800,706
GREENLEE	84,549	519,162	0	0	87,044	690,755	605,647
LA PAZ	226,236	389,062	0	0	30,776	646,074	693,807
MOHAVE	1,589,820	2,844,634	0	0	716,787	5,151,241	5,110,544
SANTA CRUZ	478,063	1,166,982	0	0	60,483	1,705,528	1,808,344
TOTAL	\$ 3,839,472	\$ 8,568,674	\$ 126,311	\$ 0	\$ 1,542,478	\$ 14,076,935	\$ 15,210,934

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ANNUAL EXPENDITURE SUMMARY
FISCAL YEAR 2016

JUVENILE DETENTION

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 81,725	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81,725	\$ 820,389
COCHISE	1,096,687	0	0	0	0	1,096,687	1,144,052
COCONINO	1,487,734	0	0	0	29,195	1,516,929	1,585,588
GILA	1,235,373	0	0	0	0	1,235,373	1,118,566
GRAHAM	1,452,141	0	0	0	0	1,452,141	1,387,529
GREENLEE	250,080	0	0	0	0	250,080	250,198
LA PAZ	0	0	0	0	37,995	37,995	23,840
MARICOPA	32,700,700	0	0	0	0	32,700,700	33,462,958
MOHAVE	1,200,385	0	0	0	0	1,200,385	1,138,128
NAVAJO	1,057,438	0	0	0	0	1,057,438	998,027
PIMA	6,934,599	0	0	0	0	6,934,599	6,813,837
PINAL	3,673,598	0	0	0	0	3,673,598	4,314,266
SANTA CRUZ	1,129,726	0	0	0	974,192	2,103,918	2,086,675
YAVAPAI	2,225,842	0	0	0	0	2,225,842	2,255,167
YUMA	3,343,542	0	0	0	403,756	3,747,298	3,733,909
TOTAL	\$ 57,869,570	\$ 0	\$ 0	\$ 0	\$ 1,445,138	\$ 59,314,708	\$ 61,133,129

[1] LA PAZ COUNTY COMBINED PROBATION CONTRACTS WITH THE YUMA COUNTY JUVENILE PROBATION DEPARTMENT TO PROVIDE JUVENILE DETENTION SERVICES.