

COURT REVENUE

Appellate and Superior Court Narrative Summary

The revenue data provided here are for the Appellate and Superior Court of Arizona. The figures were compiled from probation fee reports and the monthly revenue surveys distributed by the Supreme Court during FY 2016. Major revenue categories shown represent monies collected from four sources:

- **FINES, SANCTIONS, FORFEITURES:** Revenue from monetary penalties assessed in criminal and juvenile matters, and bond monies that were forfeited;
- **SURCHARGES:** Revenue from monetary assessments authorized by statute above and beyond criminal penalties and certain civil and other fees;
- **FEES:** Revenue from collectible fees for services of the court and chargeable aspects of case processing; and,
- **OTHER REVENUE:** Revenue from sources not otherwise specified.

Total revenue collected by the Supreme Court increased from \$3,728,498 in FY 2015 to \$4,846,376 in FY 2016, an increase of 30.0%. The majority of this revenue is Defensive Driving and JCEF Diversion fees sent directly to the Administrative Office of the Courts. The revenue for the Court of Appeals increased from \$383,847 in FY 2015 to \$387,864 in FY 2016, an increase of 1.0%. Superior Court revenue (including probation) increased from \$85,763,184 in FY 2015 to \$87,530,192 in FY 2016, an increase of 2.1%.

For Superior Court, Maricopa County accounts for 64.2% of all revenue, followed by Pima County with 12.1%. Fees make up the largest segment of Superior Court revenue (including probation), a total of \$68,916,237, or 78.7%. The Fines category is second with \$13,235,815, or 15.1%.

The Annual Trust Money Collection Summary shows that the Arizona Superior Court processed \$93,239,476 in "pass-through" trust monies during FY 2016.

Some of the FY 2015 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.

**Annual Revenue Summary
Fiscal Year 2016**

Court Level=Supreme Court

| | | Fiscal Year | |
|-------------------------------------|-------------------------|--------------------------|--------------------------|
| | | 2016 | 2015 |
| Court | Revenue Category | Revenue Collected | Revenue Collected |
| ADMINISTRATIVE OFFICE OF THE COURTS | 3-Fees | \$4,766,082 | \$3,649,019 |
| ARIZONA SUPREME COURT | 3-Fees | \$80,294 | \$79,479 |
| GRAND TOTAL REVENUE | | \$4,846,376 | \$3,728,498 |

Court Level=Court of Appeals

| | | Fiscal Year | |
|----------------------------------|-------------------------|--------------------------|--------------------------|
| | | 2016 | 2015 |
| Court | Revenue Category | Revenue Collected | Revenue Collected |
| ARIZONA COURT OF APPEALS - DIV 1 | 3-Fees | \$332,633 | \$325,364 |
| ARIZONA COURT OF APPEALS - DIV 2 | 3-Fees | \$55,230 | \$58,483 |
| GRAND TOTAL REVENUE | | \$387,864 | \$383,847 |

**Annual Revenue Summary
Fiscal Year 2016**

Court Level=Superior Court

| | Fiscal Year | |
|----------------------------------|-------------------|-------------------|
| | 2016 | 2015 |
| Revenue Category | Revenue Collected | Revenue Collected |
| APACHE COUNTY | | |
| Fees | \$232,127 | \$251,188 |
| Fees - Probation | \$139,729 | \$146,814 |
| Fines, Sanctions and Forfeitures | \$31,590 | \$46,938 |
| Other | \$16 | \$1 |
| Surcharges | \$11,357 | \$9,997 |
| Total County Revenue | \$414,819 | \$454,938 |
| COCHISE COUNTY | | |
| Fees | \$887,497 | \$889,647 |
| Fees - Probation | \$245,851 | \$216,555 |
| Fines, Sanctions and Forfeitures | \$377,982 | \$94,491 |
| Other | \$0 | \$730 |
| Surcharges | \$55,936 | \$50,092 |
| Total County Revenue | \$1,567,266 | \$1,251,514 |
| COCONINO COUNTY | | |
| Fees | \$793,870 | \$750,397 |
| Fees - Probation | \$530,471 | \$511,001 |
| Fines, Sanctions and Forfeitures | \$226,389 | \$186,963 |
| Other | \$0 | \$0 |
| Surcharges | \$79,733 | \$62,611 |
| Total County Revenue | \$1,630,463 | \$1,510,972 |
| GILA COUNTY | | |
| Fees | \$409,503 | \$384,843 |
| Fees - Probation | \$176,540 | \$213,656 |
| Fines, Sanctions and Forfeitures | \$117,690 | \$119,220 |
| Other | \$23,457 | \$20,506 |
| Surcharges | \$47,069 | \$51,870 |
| Total County Revenue | \$774,258 | \$790,095 |
| GRAHAM COUNTY | | |
| Fees | \$286,624 | \$290,703 |
| Fees - Probation | \$220,436 | \$196,301 |
| Fines, Sanctions and Forfeitures | \$130,041 | \$125,801 |
| Other | \$0 | \$0 |
| Surcharges | \$37,938 | \$37,978 |
| Total County Revenue | \$675,039 | \$650,782 |

**Annual Revenue Summary
Fiscal Year 2016**

Court Level=Superior Court

| | Fiscal Year | |
|----------------------------------|-------------------|-------------------|
| | 2016 | 2015 |
| Revenue Category | Revenue Collected | Revenue Collected |
| GREENLEE COUNTY | | |
| Fees | \$70,581 | \$66,532 |
| Fees - Probation | \$73,131 | \$76,831 |
| Fines, Sanctions and Forfeitures | \$36,539 | \$32,458 |
| Other | \$0 | \$0 |
| Surcharges | \$11,156 | \$11,341 |
| Total County Revenue | \$191,406 | \$187,162 |
| LA PAZ COUNTY | | |
| Fees | \$106,024 | \$104,470 |
| Fees - Probation | \$45,447 | \$50,296 |
| Fines, Sanctions and Forfeitures | \$47,090 | \$16,972 |
| Other | \$0 | \$30 |
| Surcharges | \$13,191 | \$11,311 |
| Total County Revenue | \$211,751 | \$183,079 |
| MARICOPA COUNTY | | |
| Fees | \$33,750,614 | \$32,831,791 |
| Fees - Probation | \$10,306,445 | \$9,984,811 |
| Fines, Sanctions and Forfeitures | \$8,425,662 | \$7,768,682 |
| Other | \$1,051,370 | \$1,055,591 |
| Surcharges | \$2,677,789 | \$2,724,661 |
| Total County Revenue | \$56,211,879 | \$54,365,537 |
| MOHAVE COUNTY | | |
| Fees | \$1,757,921 | \$1,636,402 |
| Fees - Probation | \$585,228 | \$617,662 |
| Fines, Sanctions and Forfeitures | \$356,111 | \$320,176 |
| Other | \$0 | \$0 |
| Surcharges | \$111,638 | \$85,719 |
| Total County Revenue | \$2,810,897 | \$2,659,958 |
| NAVAJO COUNTY | | |
| Fees | \$415,330 | \$401,618 |
| Fees - Probation | \$318,179 | \$339,911 |
| Fines, Sanctions and Forfeitures | \$321,137 | \$332,830 |
| Other | \$0 | \$0 |
| Surcharges | \$144,903 | \$137,714 |
| Total County Revenue | \$1,199,549 | \$1,212,073 |

**Annual Revenue Summary
Fiscal Year 2016**

Court Level=Superior Court

| | Fiscal Year | |
|----------------------------------|-------------------|-------------------|
| | 2016 | 2015 |
| Revenue Category | Revenue Collected | Revenue Collected |
| PIMA COUNTY | | |
| Fees | \$6,600,516 | \$7,646,234 |
| Fees - Probation | \$2,305,741 | \$2,432,237 |
| Fines, Sanctions and Forfeitures | \$1,149,956 | \$1,272,329 |
| Other | \$155,956 | \$0 |
| Surcharges | \$339,298 | \$382,788 |
| Total County Revenue | \$10,551,467 | \$11,733,588 |
| PINAL COUNTY | | |
| Fees | \$2,179,342 | \$2,107,591 |
| Fees - Probation | \$1,134,659 | \$971,132 |
| Fines, Sanctions and Forfeitures | \$403,871 | \$329,986 |
| Other | \$0 | \$0 |
| Surcharges | \$102,808 | \$58,221 |
| Total County Revenue | \$3,820,680 | \$3,466,929 |
| SANTA CRUZ COUNTY | | |
| Fees | \$237,879 | \$215,071 |
| Fees - Probation | \$125,231 | \$136,472 |
| Fines, Sanctions and Forfeitures | \$193,487 | \$129,252 |
| Other | \$105 | \$123 |
| Surcharges | \$29,108 | \$29,181 |
| Total County Revenue | \$585,811 | \$510,100 |
| YAVAPAI COUNTY | | |
| Fees | \$1,548,386 | \$1,556,222 |
| Fees - Probation | \$1,271,622 | \$1,125,378 |
| Fines, Sanctions and Forfeitures | \$1,095,266 | \$1,094,838 |
| Other | \$46,633 | \$56,722 |
| Surcharges | \$384,447 | \$279,709 |
| Total County Revenue | \$4,346,354 | \$4,112,870 |
| YUMA COUNTY | | |
| Fees | \$1,467,107 | \$1,445,684 |
| Fees - Probation | \$694,208 | \$797,087 |
| Fines, Sanctions and Forfeitures | \$323,004 | \$346,495 |
| Other | \$0 | \$0 |
| Surcharges | \$54,234 | \$84,321 |
| Total County Revenue | \$2,538,553 | \$2,673,587 |

Annual Trust Money Collection Summary Fiscal Year 2016

Court Level=Superior Court

| | | Fiscal Year | |
|-------------------------------|---------------------------|-----------------------------|-----------------------------|
| | | 2016 | 2015 |
| Court County | Trust Money Category | Trust Money Collected | Trust Money Collected |
| APACHE COUNTY | | | |
| APACHE SUPERIOR COURT CLERK | 5-Bail Bonds | \$30,100 | \$37,277 |
| | 6-IV-D Payments | \$0 | \$0 |
| | 7-Non-IV-D Payments | \$0 | \$0 |
| | 8-Restitution Payments | \$37,187 | \$52,673 |
| | 9-Other Unspecified Trust | \$0 | \$0 |
| | Total County Revenue | \$67,287 | \$89,950 |
| COCHISE COUNTY | | | |
| COCHISE SUPERIOR COURT CLERK | 5-Bail Bonds | \$264,478 | \$248,759 |
| | 6-IV-D Payments | \$4,700 | \$0 |
| | 7-Non-IV-D Payments | \$0 | \$0 |
| | 8-Restitution Payments | \$180,585 | \$184,994 |
| | 9-Other Unspecified Trust | \$8,200 | \$13,250 |
| | Total County Revenue | \$457,964 | \$447,003 |
| COCONINO COUNTY | | | |
| COCONINO SUPERIOR COURT CLERK | 5-Bail Bonds | \$441,399 | \$1,805,859 |
| | 6-IV-D Payments | \$0 | \$0 |
| | 7-Non-IV-D Payments | \$0 | \$0 |
| | 8-Restitution Payments | \$294,789 | \$365,543 |
| | 9-Other Unspecified Trust | \$0 | \$0 |
| | Total County Revenue | \$736,188 | \$2,171,402 |
| GILA COUNTY | | | |
| GILA SUPERIOR COURT CLERK | 5-Bail Bonds | \$295,850 | \$513,798 |
| | 6-IV-D Payments | \$0 | \$0 |
| | 7-Non-IV-D Payments | \$0 | \$0 |
| | 8-Restitution Payments | \$151,114 | \$310,875 |
| | 9-Other Unspecified Trust | \$88 | \$132 |
| | Total County Revenue | \$447,052 | \$824,805 |
| GRAHAM COUNTY | | | |
| GRAHAM SUPERIOR COURT CLERK | 5-Bail Bonds | \$396,433 | \$110,995 |
| | 6-IV-D Payments | \$0 | \$0 |
| | 7-Non-IV-D Payments | \$0 | \$0 |
| | 8-Restitution Payments | \$71,047 | \$65,069 |
| | 9-Other Unspecified Trust | \$0 | \$0 |

Annual Trust Money Collection Summary Fiscal Year 2016

Court Level=Superior Court

| | | Fiscal Year | |
|-------------------------------|---------------------------|-----------------------------|-----------------------------|
| | | 2016 | 2015 |
| Court County | Trust Money Category | Trust Money Collected | Trust Money Collected |
| | Total County Revenue | \$467,480 | \$176,064 |
| GREENLEE COUNTY | | | |
| GREENLEE SUPERIOR COURT CLERK | 5-Bail Bonds | \$57,500 | \$72,800 |
| | 6-IV-D Payments | \$0 | \$0 |
| | 7-Non-IV-D Payments | \$0 | \$0 |
| | 8-Restitution Payments | \$21,504 | \$22,074 |
| | 9-Other Unspecified Trust | \$0 | \$0 |
| | Total County Revenue | \$79,004 | \$94,874 |
| LA PAZ COUNTY | | | |
| LA PAZ SUPERIOR COURT CLERK | 5-Bail Bonds | \$142,025 | \$96,500 |
| | 6-IV-D Payments | \$0 | \$0 |
| | 7-Non-IV-D Payments | \$0 | \$0 |
| | 8-Restitution Payments | \$30,554 | \$141,589 |
| | 9-Other Unspecified Trust | \$0 | \$165 |
| | Total County Revenue | \$172,579 | \$238,253 |
| MARICOPA COUNTY | | | |
| MARICOPA SUPERIOR COURT CLERK | 5-Bail Bonds | \$10,859,357 | \$12,547,368 |
| | 6-IV-D Payments | \$2,456,210 | \$2,518,388 |
| | 7-Non-IV-D Payments | \$5,944,073 | \$4,591,017 |
| | 8-Restitution Payments | \$9,285,538 | \$8,637,634 |
| | 9-Other Unspecified Trust | \$42,753,220 | \$20,409,422 |
| | Total County Revenue | \$71,298,398 | \$48,703,828 |
| MOHAVE COUNTY | | | |
| MOHAVE SUPERIOR COURT CLERK | 5-Bail Bonds | \$703,981 | \$1,327,219 |
| | 6-IV-D Payments | \$0 | \$0 |
| | 7-Non-IV-D Payments | \$0 | \$0 |
| | 8-Restitution Payments | \$658,299 | \$652,741 |
| | 9-Other Unspecified Trust | \$0 | \$0 |
| | Total County Revenue | \$1,362,280 | \$1,979,960 |
| NAVAJO COUNTY | | | |
| NAVAJO SUPERIOR COURT CLERK | 5-Bail Bonds | \$393,240 | \$422,691 |
| | 6-IV-D Payments | \$0 | \$0 |
| | 7-Non-IV-D Payments | \$0 | \$0 |

Annual Trust Money Collection Summary Fiscal Year 2016

Court Level=Superior Court

| | | Fiscal Year | |
|---------------------------------|---------------------------|-----------------------|-----------------------|
| | | 2016 | 2015 |
| Court County | Trust Money Category | Trust Money Collected | Trust Money Collected |
| | 8-Restitution Payments | \$173,486 | \$214,743 |
| | 9-Other Unspecified Trust | \$0 | \$0 |
| | Total County Revenue | \$566,726 | \$637,434 |
| PIMA COUNTY | | | |
| PIMA SUPERIOR COURT CLERK | 5-Bail Bonds | \$9,172,718 | \$5,353,837 |
| | 6-IV-D Payments | \$41,770 | \$37,082 |
| | 7-Non-IV-D Payments | \$4,645 | \$4,630 |
| | 8-Restitution Payments | \$2,304,810 | \$2,878,499 |
| | 9-Other Unspecified Trust | \$59,051 | \$54,113 |
| | Total County Revenue | \$11,582,994 | \$8,328,161 |
| PINAL COUNTY | | | |
| PINAL SUPERIOR COURT CLERK | 5-Bail Bonds | \$1,042,826 | \$893,110 |
| | 6-IV-D Payments | \$0 | \$0 |
| | 7-Non-IV-D Payments | \$0 | \$0 |
| | 8-Restitution Payments | \$423,639 | \$1,021,464 |
| | 9-Other Unspecified Trust | \$496,476 | \$633,481 |
| | Total County Revenue | \$1,962,940 | \$2,548,055 |
| SANTA CRUZ COUNTY | | | |
| SANTA CRUZ SUPERIOR COURT CLERK | 5-Bail Bonds | \$213,190 | \$117,950 |
| | 6-IV-D Payments | \$49,230 | \$38,066 |
| | 7-Non-IV-D Payments | \$0 | \$0 |
| | 8-Restitution Payments | \$95,689 | \$109,311 |
| | 9-Other Unspecified Trust | \$0 | \$0 |
| | Total County Revenue | \$358,109 | \$265,327 |
| YAVAPAI COUNTY | | | |
| YAVAPAI SUPERIOR COURT CLERK | 5-Bail Bonds | \$1,196,972 | \$1,826,396 |
| | 6-IV-D Payments | \$0 | \$0 |
| | 7-Non-IV-D Payments | \$0 | \$0 |
| | 8-Restitution Payments | \$810,589 | \$631,200 |
| | 9-Other Unspecified Trust | \$325,223 | \$113,638 |
| | Total County Revenue | \$2,332,785 | \$2,571,234 |
| YUMA COUNTY | | | |
| YUMA SUPERIOR COURT CLERK | 5-Bail Bonds | \$0 | \$80,000 |

Annual Trust Money Collection Summary Fiscal Year 2016

Court Level=Superior Court

| | | Fiscal Year | |
|---------------------|---------------------------|-----------------------------|-----------------------------|
| | | 2016 | 2015 |
| Court County | Trust Money Category | Trust Money Collected | Trust Money Collected |
| | 6-IV-D Payments | \$0 | \$0 |
| | 7-Non-IV-D Payments | \$0 | \$0 |
| | 8-Restitution Payments | \$414,353 | \$474,291 |
| | 9-Other Unspecified Trust | \$933,337 | \$49,508 |
| | Total County Revenue | \$1,347,690 | \$603,799 |
| | | | |
| GRAND TOTAL REVENUE | | \$93,239,476 | \$69,680,149 |