

COURT REVENUE

Statewide Narrative Summary

Statewide revenue data is provided here for each level of the Arizona courts. The figures were compiled from probation fee reports and the monthly revenue surveys distributed by the Supreme Court for FY 2016. Major revenue categories shown represent monies collected from four sources:

- **FINES, SANCTIONS, FORFEITURES:** Revenue from monetary penalties assessed in criminal, traffic, and juvenile matters, and bond monies that were forfeited;
- **SURCHARGES:** Revenue from monetary assessments authorized by statute above and beyond criminal and traffic penalties and certain civil and other fees;
- **FEES:** Revenue from collectible fees for services of the court and chargeable aspects of case processing; and,
- **OTHER REVENUE:** Revenue from sources not otherwise specified.

Total revenue collected by the Arizona courts decreased 2.0%, from \$370,539,560 in FY 2015 to \$363,044,439 in FY 2016.

Statewide, the courts collected \$119,874,771 in fines, sanctions, and bond forfeitures during FY 2016, down 4.7% from the \$125,796,564 collected in FY 2015. Revenue from the fines category accounts for 33.0% of the total revenue collected statewide. Fee revenue increased 2.1% from \$163,794,627 in FY 2015, to \$167,212,922 in FY 2016. Revenue collected from court fees makes up the largest portion of statewide revenue with 46.1% of the total. Revenue collected from court surcharges, which accounts for 20.6% of the total court revenue, decreased 6.4% from \$79,733,695 in FY 2015 to \$74,626,834 this fiscal year.

The revenue distribution summary shows that FY 2016 court revenue, as in previous years, is distributed fairly evenly among the state, counties, and municipalities (24.7% - 43.4%), and that Municipal Courts generate a little under half of all court revenue (\$166,780,993 or 45.9%). The Arizona courts processed \$132,277,335 in "pass-through" trust monies, of which restitution accounted for \$18,152,451 of the total. The majority of trust monies collected was in "Bail Bonds" which represented 45.4% of the total.

The establishment of a central support payment clearinghouse to receive, disburse and monitor support payments pursuant to title IV-D of the Social Security Act, which started to take effect in FY 1998, has moved all child support payments from the courts to the Department of Economic Security. The courts collected \$8,500,628 in child support during FY 2016, an 18.2% increase from FY 2015.

Some of the FY 2015 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report. Revenue reports received from courts are checked for mathematical accuracy, but are not audited by the Supreme Court.

Annual Revenue Summary

Court Level=Total Statewide

Distribution	Fiscal Year	
	2016	2015
	Revenue Collected	Revenue Collected
Revenue Section -- Fines, Sanctions and Forfeitures		
Additional Assessment - \$13 for Criminal and Civil Traffic	\$6,828,062	\$7,073,501
Arson Detection Reward Fund	\$15,634	\$7,992
Attorney General (State)	\$119,098	\$122,422
AZ Clean Air Fund	\$1,679	\$8,351
Child Passenger Restraint Fund	\$151,935	\$149,384
Community Punishment Program Fund	\$5,826	\$737
County Attorney (County)	\$66,856	\$57,068
Dangerous Plants, Pests And Diseases Fund	\$15	\$168
Domestic Violence Shelter Fund (\$50 Assessment from Justice Courts)	\$60,552	\$82,522
DPS - Photo Enforcement Fund	\$72,777	\$55,884
Drug/Gang Enforcement Fund	\$5,028,616	\$5,084,314
DUI Abatement Fund	\$1,414,741	\$1,539,503
Extra DUI Assessment	\$6,388,187	\$5,832,306
Highway User Revenue Fund	\$1,366,870	\$1,352,261
Incarceration/Jail Fine	\$6,724,827	\$7,355,754
Livestock Fund	\$3,459	\$1,429
Parking Violations	\$1,281,909	\$1,444,312
Prison Construction And Operations Fund	\$12,117,869	\$13,528,286
Public Safety Equipment Fund	\$6,337,196	\$7,266,151
Registrar Of Contractors Fund	\$37,852	\$37,048
Registration Violations (20% Portion)	\$113,281	\$162,324
Sex Offender Monitoring Fund	\$59,761	\$52,452
State Highway Fund	\$6,769	\$11,055
State Highway Work Zone Safety Fund	\$9,696	\$6,338
Suspended/Display License Plate	\$2,366,846	\$2,198,224
Technical Registration Fund (repealed effective 1/1/2017)	\$111,713	\$105,478
Victims' Rights Enforcement Fund	\$911,082	\$288,842
Water Quality Assurance Fund	\$274	\$64
Wildlife Theft Prevention Fund	\$82,907	\$76,918
City General Fund	\$38,937,397	\$42,952,257
County General Fund	\$27,800,177	\$27,283,277
State Treasurer - General Fund	\$715,105	\$710,382
Other Unspecified Fines	\$735,805	\$949,561
SECTION TOTAL	\$119,874,771	\$125,796,564
Revenue Section -- Surcharges		
Clean Elections Fund (10%)	\$7,669,359	\$8,165,751
Clean Elections Fund (10%) DPS Photo Enforcement	\$9,649	\$8,663
Criminal Justice Enhancement Fund (47%)	\$36,550,281	\$38,947,489
Medical Services Enhancement Fund (13%)	\$10,061,233	\$10,765,979
Fill The Gap Surcharge (7%)	\$5,348,063	\$5,706,000

Annual Revenue Summary

Court Level=Total Statewide

	Fiscal Year	
	2016	2015
Distribution	Revenue Collected	Revenue Collected
DNA State 7% Surcharge	\$4,530,916	\$4,836,709
Probation Surcharge	\$10,225,352	\$11,073,964
Other Unspecified Surcharges	\$231,981	\$229,140
SECTION TOTAL	\$74,626,834	\$79,733,695
Revenue Section -- Fees		
Appellate Court Fees	\$217,760	\$209,636
Elected Officials And Judges Retirement Fund	\$110,264	\$111,713
Fill The Gap (5%)	\$22,321	\$22,614
Judicial Collection Enhancement Fund (Appellate Courts only)	\$88,705	\$89,809
Local Judicial Collection Enhancement Fund	\$29,108	\$29,553
Defensive Driving Fund	\$3,667,380	\$2,662,233
Interest Earned (JCEF/Defensive Driving Fund)	\$22,508	\$11,052
Judicial Collection Enhancement Fund (Diversion)	\$1,076,194	\$975,734
Administrative/Screening Fee	\$466,212	\$483,076
Alternative Dispute Resolution Fee (Local)	\$15,808	\$14,739
Arizona Lengthy Trial Fund	\$707,706	\$700,683
Banking Services	\$6,551	\$5,487
Children's Issues Education Fund	\$306,093	\$424,450
City Other General Fund Fees	\$4,158,757	\$4,146,425
County Other General Fund Fees	\$2,501,272	\$2,447,491
Conciliation Court Fund	\$2,583,791	\$2,511,789
Constable and Other Process Serving Services	\$2,126,733	\$2,183,435
County Juvenile Detention Reimbursement Fund	\$385,223	\$376,444
Court Diversion/Deferred Prosecution Fee	\$559,188	\$595,283
Default/Warrant Fee	\$7,607,514	\$7,689,355
Justice Courts Defensive Driving Diversion Fee	\$5,944,690	\$4,936,376
Municipal Courts Defensive Driving Diversion Fee	\$16,624,641	\$15,362,202
Document Storage And Retrieval Fund	\$1,705,740	\$1,751,783
Domestic Relations Education/Mediation Fund	\$292,781	\$305,043
DPS - Photo Enforcement Fee	\$1,689	\$4,253
Electronic Filing And Access Fee	\$2,063	\$537
Electronic Monitoring Services	\$84,377	\$84,421
Expedited Child Support And Parenting Time	\$1,008,299	\$1,050,357
Extradition Services	\$12,818	\$11,406
F.A.R.E. - Delinquency Fee	\$3,824,205	\$3,743,629
F.A.R.E. - General Services Fee	\$466,807	\$515,272
F.A.R.E. - Installment Payment Plan Fee - Local Court Option	\$70	\$36
F.A.R.E. - Special Collections Fee	\$7,106,819	\$6,876,721
Indigent Defense Fees	\$3,223,624	\$3,413,570
Jury Fees	\$186,721	\$167,626
Juvenile Victim's Rights Fee	\$119,860	\$132,943

Annual Revenue Summary

Court Level=Total Statewide

	Fiscal Year	
	2016	2015
Distribution	Revenue Collected	Revenue Collected
Laboratory Services	\$97,561	\$132,974
Local Court Enhancement User Fee	\$25,730,588	\$25,068,886
Local Judicial Enhancement Fund(Local \$7 Time Payment Portion)	\$2,044,864	\$2,179,362
Local Prosecution/Attorney Fee	\$1,250,558	\$1,354,117
Non-FARE Revenue Collection/Recovery Fee	\$2,766,688	\$3,489,884
Passport Fee	\$1,885,550	\$1,732,366
Probate Court Fund	\$522,621	\$515,919
Spousal Maintenance Enforcement And Enhancement Fund	\$184,934	\$181,392
Judicial Enhancement Fund (State \$13 Time Payment Portion)	\$3,786,625	\$4,022,644
Treatment Provider Services	\$43,363	\$50,835
Other Unspecified Fees	\$5,506,920	\$5,180,021
Alternative Dispute Resolution Fund(State) (.35% from Superior Court and 1.84%/2.05% from Justice Courts)	\$338,969	\$337,431
Child Abuse Prevention Fund (1.93% from Superior Court)	\$487,147	\$484,403
Confidential Intermediary And Fiduciary Fund (.26% from Superior Court)	\$65,847	\$65,491
County Law Library Fund (7.62% /15.30 % from Superior Court)	\$2,334,744	\$2,327,191
County Other General Fund Fees (31.29%/32.10% from Superior Court and 54.22%/60.26% from Justice Courts)	\$13,987,536	\$14,310,671
Domestic Violence Services Fund (8.87% from Superior Court, \$50 Assessment)	\$2,307,575	\$2,298,030
Resource Center Fund (1.31% from Superior Court)(Formerly Drug and Gang Enforcement Fund, effective 8/2016)	\$584,964	\$510,242
Elected Officials And Judges Retirement Fund (23.79%/15.30% from Superior Court and 23.79%/15.30% from Justice Courts)	\$8,596,344	\$8,521,667
Judicial Collection Enhancement Fund (Excludes Appellate Courts)	\$6,327,786	\$6,270,565
Local Judicial Collection Enhancement Fund From Fees (7.51% from Superior Court and 6.13%/6.81% from Justice Courts)	\$2,924,527	\$2,897,219
Probation - Adult Probation Assessment Fee	\$16,197,302	\$15,751,308
Probation - Interstate Compact Supervision Fee (30% Portion)	\$224,371	\$196,013
Probation - Interstate Compact Supervision Fee (70% Portion)	\$530,195	\$480,231
Probation - Juvenile Assessment Fee	\$727,263	\$877,824
Probation - Juvenile Diversion Assessment Fee	\$493,786	\$510,768
SECTION TOTAL	\$167,212,922	\$163,794,627
Revenue Section -- Other		
City - Escheat Of Unclaimed Monies	.	\$2,603
County - Escheat Of Unclaimed Monies	\$21,820	\$17,780
State - Escheat Of Unclaimed Monies	\$1,149,755	\$1,057,140
State - Interest On Deposits	\$133,127	\$106,155
State - Sale Of Unclaimed Property	\$645	\$10,574
Other Unspecified Revenue	\$24,566	\$20,424
SECTION TOTAL	\$1,329,913	\$1,214,674
GRAND TOTAL	\$363,044,439	\$370,539,560

Annual Revenue Summary

Court Level=Supreme Court

	Fiscal Year	
	2016	2015
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fees		
Appellate Court Fees	\$35,506	\$34,541
Elected Officials And Judges Retirement Fund	\$19,723	\$19,788
Fill The Gap (5%)	\$3,992	\$4,006
Judicial Collection Enhancement Fund (Appellate Courts only)	\$21,074	\$21,144
Defensive Driving Fund	\$3,667,380	\$2,662,233
Interest Earned (JCEF/Defensive Driving Fund)	\$22,508	\$11,052
Judicial Collection Enhancement Fund (Diversion)	\$1,076,194	\$975,734
SECTION TOTAL	\$4,846,376	\$3,728,498
GRAND TOTAL	\$4,846,376	\$3,728,498

Annual Revenue Summary

Court Level=Court of Appeals

	Fiscal Year	
	2016	2015
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fees		
Appellate Court Fees	\$182,254	\$175,095
Elected Officials And Judges Retirement Fund	\$90,541	\$91,925
Fill The Gap (5%)	\$18,329	\$18,609
Judicial Collection Enhancement Fund (Appellate Courts only)	\$67,631	\$68,665
Local Judicial Collection Enhancement Fund	\$29,108	\$29,553
SECTION TOTAL	\$387,864	\$383,847
GRAND TOTAL	\$387,864	\$383,847

Annual Revenue Summary

Court Level=Superior Court

	Fiscal Year	
	2016	2015
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fines, Sanctions and Forfeitures		
Additional Assessment - \$13 for Criminal and Civil Traffic	\$117,461	\$110,639
Arson Detection Reward Fund	\$2,321	\$5,515
Attorney General (State)	\$119,098	\$122,422
Community Punishment Program Fund	\$3,604	\$455
County Attorney (County)	\$66,856	\$57,068
Drug/Gang Enforcement Fund	\$3,780,967	\$3,791,988
DUI Abatement Fund	\$249,225	\$220,299
Extra DUI Assessment	\$957,936	\$972,121
Incarceration/Jail Fine	\$634,552	\$699,676
Prison Construction And Operations Fund	\$1,636,769	\$1,614,816
Public Safety Equipment Fund	\$499,554	\$446,151
Sex Offender Monitoring Fund	\$59,761	\$52,452
Technical Registration Fund (repealed effective 1/1/2017)	\$57,932	\$49,221
Victims' Rights Enforcement Fund	\$7,265	\$6,998
County General Fund	\$4,661,704	\$3,655,967
State Treasurer - General Fund	\$67,431	\$59,903
Other Unspecified Fines	\$313,379	\$351,741
SECTION TOTAL	\$13,235,815	\$12,217,431
Revenue Section -- Surcharges		
Clean Elections Fund (10%)	\$453,988	\$430,769
Criminal Justice Enhancement Fund (47%)	\$2,135,077	\$2,087,599
Medical Services Enhancement Fund (13%)	\$591,448	\$575,560
Fill The Gap Surcharge (7%)	\$310,239	\$300,386
DNA State 7% Surcharge	\$287,972	\$286,561
Probation Surcharge	\$319,155	\$328,709
Other Unspecified Surcharges	\$2,725	\$7,929
SECTION TOTAL	\$4,100,604	\$4,017,513
Revenue Section -- Fees		
Administrative/Screening Fee	\$6,214	.
Alternative Dispute Resolution Fee (Local)	\$11,050	\$14,450
Arizona Lengthy Trial Fund	\$707,706	\$700,683
Banking Services	\$3,239	\$2,730
Children's Issues Education Fund	\$306,093	\$424,450
County Other General Fund Fees	\$2,419,271	\$2,343,799
Conciliation Court Fund	\$2,583,791	\$2,511,789
Constable and Other Process Serving Services	\$335	\$1,759
County Juvenile Detention Reimbursement Fund	\$385,223	\$376,444
Court Diversion/Deferred Prosecution Fee	\$29,831	\$22,579
Default/Warrant Fee	\$64,735	\$62,812

Annual Revenue Summary

Court Level=Superior Court

	Fiscal Year	
	2016	2015
Distribution	Revenue Collected	Revenue Collected
Document Storage And Retrieval Fund	\$1,705,740	\$1,751,783
Domestic Relations Education/Mediation Fund	\$292,781	\$305,043
Electronic Filing And Access Fee	.	\$65
Electronic Monitoring Services	\$31,971	\$40,604
Expedited Child Support And Parenting Time	\$1,008,299	\$1,050,357
Extradition Services	\$12,818	\$11,406
F.A.R.E. - Delinquency Fee	\$45,178	\$23,953
F.A.R.E. - Special Collections Fee	\$80,853	\$45,769
Indigent Defense Fees	\$1,579,387	\$1,592,341
Jury Fees	\$186,721	\$167,626
Juvenile Victim's Rights Fee	\$119,780	\$129,361
Laboratory Services	\$12,072	\$39,948
Local Court Enhancement User Fee	\$10,273,879	\$9,892,433
Local Judicial Enhancement Fund(Local \$7 Time Payment Portion)	\$113,926	\$114,030
Local Prosecution/Attorney Fee	\$247,300	\$252,364
Non-FARE Revenue Collection/Recovery Fee	\$361,173	\$394,763
Passport Fee	\$1,885,550	\$1,732,366
Probate Court Fund	\$522,621	\$515,919
Spousal Maintenance Enforcement And Enhancement Fund	\$184,934	\$181,392
Judicial Enhancement Fund (State \$13 Time Payment Portion)	\$213,658	\$216,921
Treatment Provider Services	\$42,409	\$50,356
Other Unspecified Fees	\$876,153	\$915,748
Alternative Dispute Resolution Fund(State) (.35% from Superior Court and 1.84%/2.05% from Justice Courts)	\$88,796	\$88,093
Child Abuse Prevention Fund (1.93% from Superior Court)	\$487,147	\$484,403
Confidential Intermediary And Fiduciary Fund (.26% from Superior Court)	\$65,847	\$65,491
County Law Library Fund (7.62% /15.30 % from Superior Court)	\$2,334,744	\$2,327,191
County Other General Fund Fees (31.29%/32.10% from Superior Court and 54.22%/60.26% from Justice Courts)	\$6,691,638	\$7,121,669
Domestic Violence Services Fund (8.87% from Superior Court, \$50 Assessment)	\$2,307,575	\$2,298,030
Resource Center Fund (1.31% from Superior Court)(Formerly Drug and Gang Enforcement Fund, effective 8/2016)	\$584,964	\$510,242
Elected Officials And Judges Retirement Fund (23.79%/15.30% from Superior Court and 23.79%/15.30% from Justice Courts)	\$5,598,934	\$5,563,597
Judicial Collection Enhancement Fund (Excludes Appellate Courts)	\$4,351,984	\$4,321,368
Local Judicial Collection Enhancement Fund From Fees (7.51% from Superior Court and 6.13%/6.81% from Justice Courts)	\$1,916,997	\$1,912,268
Probation - Adult Probation Assessment Fee	\$16,197,302	\$15,751,308
Probation - Interstate Compact Supervision Fee (30% Portion)	\$224,371	\$196,013
Probation - Interstate Compact Supervision Fee (70% Portion)	\$530,195	\$480,231
Probation - Juvenile Assessment Fee	\$727,263	\$877,824
Probation - Juvenile Diversion Assessment Fee	\$493,786	\$510,768
SECTION TOTAL	\$68,916,237	\$68,394,536

Annual Revenue Summary

Court Level=Superior Court

	Fiscal Year	
	2016	2015
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Other		
State - Escheat Of Unclaimed Monies	\$1,144,326	\$1,016,694
State - Interest On Deposits	\$133,127	\$106,155
Other Unspecified Revenue	\$83	\$10,856
SECTION TOTAL	\$1,277,536	\$1,133,704
GRAND TOTAL	\$87,530,192	\$85,763,184

Annual Revenue Summary

Court Level=Justice Courts

	Fiscal Year	
	2016	2015
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fines, Sanctions and Forfeitures		
Additional Assessment - \$13 for Criminal and Civil Traffic	\$2,616,545	\$2,589,312
Arson Detection Reward Fund	\$2,227	\$1,232
AZ Clean Air Fund	\$331	\$5,852
Child Passenger Restraint Fund	\$94,029	\$84,654
Community Punishment Program Fund	\$2,042	\$282
Dangerous Plants, Pests And Diseases Fund	\$15	\$168
Domestic Violence Shelter Fund (\$50 Assessment from Justice Courts)	\$60,552	\$82,522
DPS - Photo Enforcement Fund	\$72,777	\$55,884
Drug/Gang Enforcement Fund	\$800,551	\$813,272
DUI Abatement Fund	\$265,691	\$286,133
Extra DUI Assessment	\$239,807	\$350,259
Highway User Revenue Fund	\$1,258,838	\$1,248,367
Incarceration/Jail Fine	\$1,276,116	\$1,470,126
Livestock Fund	\$3,259	\$1,429
Parking Violations	\$3,185	\$2,338
Prison Construction And Operations Fund	\$2,875,407	\$3,056,866
Public Safety Equipment Fund	\$2,447,380	\$2,581,977
Registrar Of Contractors Fund	\$24,752	\$29,078
Registration Violations (20% Portion)	\$12,357	\$14,225
State Highway Fund	\$5,346	\$8,842
State Highway Work Zone Safety Fund	\$8,478	\$6,210
Suspended/Display License Plate	\$1,189,342	\$1,064,597
Technical Registration Fund (repealed effective 1/1/2017)	\$24,295	\$23,199
Victims' Rights Enforcement Fund	\$335,748	\$101,790
Water Quality Assurance Fund	\$274	\$64
Wildlife Theft Prevention Fund	\$82,441	\$75,074
County General Fund	\$23,138,472	\$23,627,310
State Treasurer - General Fund	\$391,517	\$379,426
Other Unspecified Fines	\$43,246	\$96,752
SECTION TOTAL	\$37,275,021	\$38,057,239
Revenue Section -- Surcharges		
Clean Elections Fund (10%)	\$2,628,153	\$2,654,822
Clean Elections Fund (10%) DPS Photo Enforcement	\$9,649	\$8,663
Criminal Justice Enhancement Fund (47%)	\$12,500,138	\$12,652,941
Medical Services Enhancement Fund (13%)	\$3,449,479	\$3,498,629
Fill The Gap Surcharge (7%)	\$1,841,940	\$1,856,847
DNA State 7% Surcharge	\$1,553,864	\$1,561,152
Probation Surcharge	\$4,230,297	\$4,229,379
Other Unspecified Surcharges	\$4,830	\$6,908
SECTION TOTAL	\$26,218,351	\$26,469,342

Annual Revenue Summary

Court Level=Justice Courts

Distribution	Fiscal Year	
	2016	2015
	Revenue Collected	Revenue Collected
Revenue Section -- Fees		
Administrative/Screening Fee	\$55,210	\$23,375
Alternative Dispute Resolution Fee (Local)	\$4,758	\$289
Banking Services	\$1,448	\$1,153
County Other General Fund Fees	\$82,002	\$103,693
Constable and Other Process Serving Services	\$1,830,364	\$1,921,559
Court Diversion/Deferred Prosecution Fee	\$197,726	\$239,278
Default/Warrant Fee	\$2,227,714	\$2,227,056
Justice Courts Defensive Driving Diversion Fee	\$5,944,690	\$4,936,376
DPS - Photo Enforcement Fee	\$1,689	\$4,253
Electronic Filing And Access Fee	\$2,060	\$473
Electronic Monitoring Services	\$4,974	\$5,656
F.A.R.E. - Delinquency Fee	\$1,301,739	\$1,281,489
F.A.R.E. - General Services Fee	\$13,916	.
F.A.R.E. - Installment Payment Plan Fee - Local Court Option	.	\$36
F.A.R.E. - Special Collections Fee	\$3,169,355	\$3,000,202
Indigent Defense Fees	\$586,133	\$650,919
Juvenile Victim's Rights Fee	\$60	\$3,571
Local Court Enhancement User Fee	\$8,051,704	\$7,533,712
Local Judicial Enhancement Fund(Local \$7 Time Payment Portion)	\$702,792	\$698,123
Local Prosecution/Attorney Fee	\$132,390	\$129,455
Non-FARE Revenue Collection/Recovery Fee	\$124,156	\$109,823
Judicial Enhancement Fund (State \$13 Time Payment Portion)	\$1,296,647	\$1,292,288
Other Unspecified Fees	\$818,089	\$806,313
Alternative Dispute Resolution Fund(State) (.35% from Superior Court and 1.84%/2.05% from Justice Courts)	\$250,173	\$249,339
County Other General Fund Fees (31.29%/32.10% from Superior Court and 54.22%/60.26% from Justice Courts)	\$7,295,898	\$7,189,002
Elected Officials And Judges Retirement Fund (23.79%/15.30% from Superior Court and 23.79%/15.30% from Justice Courts)	\$2,997,411	\$2,958,070
Judicial Collection Enhancement Fund (Excludes Appellate Courts)	\$1,902,660	\$1,870,200
Local Judicial Collection Enhancement Fund From Fees (7.51% from Superior Court and 6.13%/6.81% from Justice Courts)	\$971,316	\$941,747
SECTION TOTAL	\$39,967,073	\$38,177,447
Revenue Section -- Other		
County - Escheat Of Unclaimed Monies	\$21,820	\$17,780
State - Escheat Of Unclaimed Monies	\$4,207	\$6,989
State - Sale Of Unclaimed Property	\$645	\$20
Other Unspecified Revenue	\$11,899	\$4,485
SECTION TOTAL	\$38,570	\$29,273
GRAND TOTAL	\$103,499,015	\$102,733,301

Annual Revenue Summary

Court Level=Municipal Courts

	Fiscal Year	
	2016	2015
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fines, Sanctions and Forfeitures		
Additional Assessment - \$13 for Criminal and Civil Traffic	\$4,094,056	\$4,373,551
Arson Detection Reward Fund	\$11,086	\$1,245
AZ Clean Air Fund	\$1,348	\$2,499
Child Passenger Restraint Fund	\$57,905	\$64,730
Community Punishment Program Fund	\$180	.
Drug/Gang Enforcement Fund	\$447,098	\$479,054
DUI Abatement Fund	\$899,825	\$1,033,071
Extra DUI Assessment	\$5,190,444	\$4,509,926
Highway User Revenue Fund	\$108,032	\$103,894
Incarceration/Jail Fine	\$4,814,159	\$5,185,951
Livestock Fund	\$199	.
Parking Violations	\$1,278,724	\$1,441,974
Prison Construction And Operations Fund	\$7,605,694	\$8,856,604
Public Safety Equipment Fund	\$3,390,262	\$4,238,024
Registrar Of Contractors Fund	\$13,100	\$7,970
Registration Violations (20% Portion)	\$100,923	\$148,099
State Highway Fund	\$1,424	\$2,212
State Highway Work Zone Safety Fund	\$1,218	\$129
Suspended/Display License Plate	\$1,177,503	\$1,133,627
Technical Registration Fund (repealed effective 1/1/2017)	\$29,486	\$33,058
Victims' Rights Enforcement Fund	\$568,069	\$180,054
Wildlife Theft Prevention Fund	\$466	\$1,845
City General Fund	\$38,937,397	\$42,952,257
State Treasurer - General Fund	\$256,157	\$271,053
Other Unspecified Fines	\$379,180	\$501,068
SECTION TOTAL	\$69,363,935	\$75,521,894
Revenue Section -- Surcharges		
Clean Elections Fund (10%)	\$4,587,218	\$5,080,159
Criminal Justice Enhancement Fund (47%)	\$21,915,065	\$24,206,949
Medical Services Enhancement Fund (13%)	\$6,020,305	\$6,691,791
Fill The Gap Surcharge (7%)	\$3,195,885	\$3,548,767
DNA State 7% Surcharge	\$2,689,080	\$2,988,996
Probation Surcharge	\$5,675,899	\$6,515,876
Other Unspecified Surcharges	\$224,426	\$214,302
SECTION TOTAL	\$44,307,879	\$49,246,841
Revenue Section -- Fees		
Administrative/Screening Fee	\$404,788	\$459,701
Banking Services	\$1,864	\$1,604
City Other General Fund Fees	\$4,158,757	\$4,146,425

Annual Revenue Summary

Court Level=Municipal Courts

	Fiscal Year	
	2016	2015
Distribution	Revenue Collected	Revenue Collected
Constable and Other Process Serving Services	\$296,034	\$260,116
Court Diversion/Deferred Prosecution Fee	\$331,631	\$333,426
Default/Warrant Fee	\$5,315,066	\$5,399,487
Municipal Courts Defensive Driving Diversion Fee	\$16,624,641	\$15,362,202
Electronic Filing And Access Fee	\$3	.
Electronic Monitoring Services	\$47,432	\$38,161
F.A.R.E. - Delinquency Fee	\$2,477,288	\$2,438,188
F.A.R.E. - General Services Fee	\$452,891	\$515,272
F.A.R.E. - Installment Payment Plan Fee - Local Court Option	\$70	.
F.A.R.E. - Special Collections Fee	\$3,856,611	\$3,830,750
Indigent Defense Fees	\$1,058,104	\$1,170,311
Juvenile Victim's Rights Fee	\$20	\$10
Laboratory Services	\$85,489	\$93,027
Local Court Enhancement User Fee	\$7,405,005	\$7,642,740
Local Judicial Enhancement Fund(Local \$7 Time Payment Portion)	\$1,228,146	\$1,367,210
Local Prosecution/Attorney Fee	\$870,867	\$972,298
Non-FARE Revenue Collection/Recovery Fee	\$2,281,358	\$2,985,298
Judicial Enhancement Fund (State \$13 Time Payment Portion)	\$2,276,319	\$2,513,435
Treatment Provider Services	\$954	\$478
Other Unspecified Fees	\$3,812,678	\$3,457,960
Judicial Collection Enhancement Fund (Excludes Appellate Courts)	\$73,143	\$78,996
Local Judicial Collection Enhancement Fund From Fees (7.51% from Superior Court and 6.13%/6.81% from Justice Courts)	\$36,213	\$43,204
SECTION TOTAL	\$53,095,373	\$53,110,299
Revenue Section -- Other		
City - Escheat Of Unclaimed Monies	.	\$2,603
State - Escheat Of Unclaimed Monies	\$1,222	\$33,458
State - Sale Of Unclaimed Property	.	\$10,554
Other Unspecified Revenue	\$12,584	\$5,083
SECTION TOTAL	\$13,806	\$51,697
GRAND TOTAL	\$166,780,993	\$177,930,731

ANNUAL STATEWIDE REVENUE DISTRIBUTION SUMMARY
FISCAL YEAR 2016

REVENUE DISTRIBUTION BY GOVERNMENT UNIT	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 2015 TOTAL [1]
DISTRIBUTIONS TO STATE[2]	\$ 4,846,376	\$ 387,864	\$ 25,189,423	\$ 49,964,335	\$ 77,211,705	\$157,599,702	\$162,659,705
DISTRIBUTIONS TO COUNTIES			62,340,769	53,534,680		115,875,449	113,886,171
DISTRIBUTIONS TO CITIES					89,569,288	89,569,288	93,993,685
TOTAL ALL REVENUE	\$ 4,846,376	\$ 387,864	\$ 87,530,192	\$103,499,015	\$166,780,993	\$363,044,439	\$370,539,560

[1] SOME FIGURES DIFFER FROM THOSE IN THE FY 2015 DATA REPORT DUE TO CORRECTED INFORMATION RECEIVED SUBSEQUENT TO ITS PUBLICATION.

[2] THE REVENUE SHOWN UNDER THE SUPREME COURT INCLUDES JCEF DIVERSION AND DEFENSIVE DRIVING FEES SENT DIRECTLY TO THE ADMINISTRATIVE OFFICE OF THE COURTS BY THE DRIVING SCHOOLS, PLUS EARNED INTEREST ON THOSE FEES.

ANNUAL STATEWIDE TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2016

TRUST SOURCE	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 2015 TOTAL
BAIL BONDS			\$ 25,210,070	\$10,074,530	\$24,715,444	\$ 60,000,043	\$ 47,394,663
RESTITUTION			14,953,183	977,165	2,222,103	18,152,451	19,030,539
CHILD SUPPORT:							
NON IV-D			5,948,718			5,948,718	4,595,647
IV-D			2,551,911			2,551,911	2,593,536
SUBTOTAL			8,500,628			8,500,628	7,189,182
OTHER TRUSTS			44,575,595	839,677	208,941	45,624,213	22,123,003
TOTAL TRUST MONIES			\$ 93,239,476	\$11,891,371	\$27,146,488	\$132,277,335	\$ 95,737,388