

## **COURT EXPENDITURES**

### **Appellate and Superior Courts Narrative Summary**

The expenditure information provided here is for the Appellate Courts, Superior Court, and probation departments of Arizona. These data were compiled from Supreme Court financial records, program fund reversion reports, and annual expenditure surveys submitted to the Supreme Court for FY 2017. Major expenditure categories shown represent monies expended from five sources:

- **PRIMARY BUDGET:** Expenditures of appropriated funds from the court's primary funding source, either the state (Supreme Court and Court of Appeals) or the county (Superior Courts and probation)--categories are kept as general as possible because line-item definitions for the state and counties vary widely;
- **STATE FUNDS:** Expenditures of state program monies begun or renewed by the Arizona legislature and distributed to the courts;
- **FEDERAL FUNDS:** Expenditures of federal program monies begun or renewed by the U.S. Congress and distributed to the courts (often via state agencies);
- **PRIVATE FUNDS:** Expenditures of additional grants from other sources; and,
- **LOCAL FUNDS:** Examples are expenditures from collections authorized by statute to reimburse all or part of the expenses of probation, automation, and other court services.

Total expenditures in the Supreme Court decreased 3.8% from \$63,799,143 in FY 2016, to \$61,386,788 in FY 2017. Most of these are expenditures of the Administrative Office of the Courts associated with the administration of Arizona's court system. Expenditures for the Court of Appeals decreased from \$14,363,085 in FY 2015 to \$14,262,104 FY 2017.

Total expenditures in the Superior Court (including administration and clerk's offices) decreased from \$261,819,574 in FY 2016, to \$258,013,301 in FY 2017. Primary budget (county) expenditures of \$222,332,327 account for 86.2% of the total expenditures. The state contributes 7.3% of the funds expended in Superior Court. The majority of state expenditures in Superior Court are for the salaries of Superior Court judges (the state pays 50% of the salaries for Superior Court judges in all counties except for Maricopa).

Expenditures in Superior Court Probation (including adult, juvenile and combined departments, and juvenile detention) increased 3.3% from \$284,679,222 in FY 2016 to \$294,177,705 in FY 2017. State fund expenditures of \$57,901,296 account for 19.7% of the total probation expenditures.

**Some of the FY 2016 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report.**

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2017

SUPREME COURT

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2016 TOTAL
SUPREME COURT	\$ 4,672,103	\$ 0	\$ 0	\$ 0	\$ 4,672,103	\$ 4,235,041
ADMINISTRATIVE OFFICE [1]	4,781,087	49,954,344	1,925,621	53,633	56,714,685	59,564,102
<b>TOTAL</b>	<b>\$ 9,453,190</b>	<b>\$49,954,344</b>	<b>\$ 1,925,621</b>	<b>\$ 53,633</b>	<b>\$ 61,386,788</b>	<b>\$ 63,799,143</b>

[1] STATE PROGRAM DATA INCLUDE JCRF EXPENDITURES FOR ALL NON-COURT SPONSORED PROGRAMS AND ALL PREVIOUS-YEAR JPSF AND PIC-ACT EXPENSES PAID DURING FY 2017.

COURT OF APPEALS

	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	TOTAL	FISCAL YEAR 2016 TOTAL
DIVISION ONE	\$ 9,876,442	\$ 0	\$ 0	\$ 0	\$ 9,876,442	\$ 9,982,223
DIVISION TWO	4,331,500	54,162	0	0	4,385,662	4,380,862
<b>TOTAL</b>	<b>\$14,207,942</b>	<b>\$ 54,162</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 14,262,104</b>	<b>\$ 14,363,085</b>

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2017

SUPERIOR COURT TOTAL  
(INCLUDES SUPERIOR COURT/ADMINISTRATION AND SUPERIOR COURT CLERK)

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 1,738,319	\$ 181,150	\$ 0	\$ 0	\$ 19,188	\$ 1,938,657	\$ 2,088,935
COCHISE	4,083,113	728,093	0	0	1,298,369	6,109,575	6,212,859
COCONINO	4,760,353	773,850	58,333	0	315,664	5,908,200	5,369,840
GILA	3,667,603	316,366	11,160	0	275,159	4,270,288	4,380,296
GRAHAM	1,904,494	111,810	0	0	151,859	2,168,163	2,168,271
GREENLEE	755,810	115,743	0	0	25,965	897,518	921,095
MARICOPA	121319068	6,814,711	76,812	0	9,238,404	137,448,995	142,188,332
MOHAVE	5,370,030	1,108,448	0	0	515,180	6,993,658	7,092,858
NAVAJO	3,036,740	639,247	0	0	263,254	3,939,241	4,363,235
PIMA	36,763,910	3,884,937	0	0	1,606,785	42,255,632	42,416,510
PINAL	19,434,036	1,871,959	24,398	0	1,365,375	22,695,768	21,928,057
SANTA CRUZ	2,943,457	305,034	0	0	24,540	3,273,031	3,124,519
YAVAPAI	7,972,683	1,189,497	0	0	879,717	10,041,897	9,922,625
YUMA	7,249,436	819,977	33,833	0	567,249	8,670,495	8,334,992
LA PAZ	1,333,275	24,802	3,587	0	40,519	1,402,183	1,307,150
<b>TOTAL</b>	<b>\$222,332,327</b>	<b>\$ 18,885,624</b>	<b>\$ 208,123</b>	<b>\$ 0</b>	<b>\$ 16,587,227</b>	<b>\$258,013,301</b>	<b>\$261,819,574</b>

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORTERE EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2016 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2017

SUPERIOR COURT/ADMINISTRATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 1,269,621	\$ 181,150	\$ 0	\$ 0	\$ 19,188	\$ 1,469,959	\$ 1,554,953
COCHISE	2,502,462	728,093	0	0	1,298,369	4,528,924	4,632,208
COCONINO	3,449,350	773,850	58,333	0	237,509	4,519,042	4,184,775
GILA	2,399,178	316,366	11,160	0	212,791	2,939,495	2,978,031
GRAHAM	1,368,918	111,810	0	0	99,013	1,579,741	1,584,878
GREENLEE	503,994	115,743	0	0	9,429	629,166	656,080
MARICOPA	86,303,447	6,814,711	76,812	0	5,376,011	98,570,981	105,248,515
MOHAVE	3,210,160	1,108,448	0	0	278,705	4,597,313	4,656,904
NAVAJO	1,770,922	639,247	0	0	235,659	2,645,828	3,155,121
PIMA	25,838,331	3,884,937	0	0	1,081,472	30,804,740	31,161,686
PINAL	14,262,077	1,871,959	24,398	0	1,339,000	17,497,434	16,502,322
SANTA CRUZ	2,195,109	305,034	0	0	24,540	2,524,683	2,416,479
YAVAPAI	5,201,505	1,189,497	0	0	840,377	7,231,379	7,133,654
YUMA	5,024,185	819,977	33,833	0	498,291	6,376,286	6,313,590
LA PAZ	890,526	24,802	3,587	0	28,233	947,148	832,053
<b>TOTAL</b>	<b>\$156,189,785</b>	<b>\$ 18,885,624</b>	<b>\$ 208,123</b>	<b>\$ 0</b>	<b>\$ 11,578,587</b>	<b>\$186,862,119</b>	<b>\$193,011,249</b>

[1] STATE PROGRAM DATA INCLUDE DRUG ENFORCEMENT AND PUBLIC DEFENDER TRAINING FUND EXPENDITURES FOR SOME COUNTY PUBLIC DEFENDERS AND OTHER INDIGENT DEFENSE PROGRAMS. THEY ALSO INCLUDE ESTIMATES OF THE STATE JUDICIAL SALARY SUPPORTERE EXPENDITURES IN EACH COUNTY. IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2014 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2017

SUPERIOR COURT CLERK

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR
APACHE	\$ 468,698	\$ 0	\$ 0	\$ 0	\$ 0	\$ 468,698	\$ 533,982
COCHISE	1,580,651	0	0	0	0	1,580,651	1,580,651
COCONINO	1,311,003	0	0	0	78,155	1,389,158	1,185,065
GILA	1,268,425	0	0	0	62,368	1,330,793	1,402,265
GRAHAM	535,576	0	0	0	52,846	588,422	583,393
GREENLEE	251,816	0	0	0	16,536	268,352	265,015
MARICOPA	35,015,621	0	0	0	3,862,393	38,878,014	36,939,817
MOHAVE	2,159,870	0	0	0	236,475	2,396,345	2,435,954
NAVAJO	1,265,818	0	0	0	27,595	1,293,413	1,208,114
PIMA	10,925,579	0	0	0	525,313	11,450,892	11,254,824
PINAL	5,171,959	0	0	0	26,375	5,198,334	5,425,735
SANTA CRUZ	748,348	0	0	0	0	748,348	708,040
YAVAPAI	2,771,178	0	0	0	39,340	2,810,518	2,788,971
YUMA	2,225,251	0	0	0	68,958	2,294,209	2,021,402
LA PAZ	442,749	0	0	0	12,286	455,035	475,097
<b>TOTAL</b>	<b>\$ 66,142,542</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 5,008,640</b>	<b>\$ 71,151,182</b>	<b>\$ 68,808,325</b>

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2017

SUPERIOR COURT PROBATION TOTAL  
(INCLUDES ADULT, JUVENILE, AND COMBINED DEPARTMENTS AND JUVENILE DETENTION)

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2016 TOTAL
APACHE	\$ 612,234	\$ 964,038	\$ 0	\$ 0	\$ 225,659	\$ 1,801,931	\$ 1,882,252
COCHISE	2,342,822	1,928,781	0	0	224,367	4,495,970	4,623,494
COCONINO	4,369,713	3,183,514	0	0	635,040	8,188,267	8,318,214
GILA	1,700,681	1,171,418	0	0	188,589	3,060,688	3,418,582
GRAHAM	1,099,867	1,451,844	0	0	325,453	2,877,164	3,351,742
GREENLEE	373,529	551,049	0	0	83,375	1,007,953	940,835
LA PAZ	251,940	403,021	0	0	65,565	720,526	684,069
MARICOPA	106,311,109	12,072,324	99,100	0	51,100,840	169,583,373	161,084,502
MOHAVE	2,706,511	3,235,404	0	0	526,652	6,468,567	6,351,626
NAVAJO	2,031,588	2,245,295	0	0	351,351	4,628,234	4,424,735
PIMA	29,081,446	13,315,853	256,947	0	2,843,294	45,497,540	45,786,220
PINAL	7,635,120	5,095,974	0	0	843,330	13,574,424	12,800,418
SANTA CRUZ	1,668,179	1,209,483	0	0	1,024,977	3,902,639	3,809,446
YAVAPAI	6,623,643	5,052,311	0	0	1,424,730	13,100,684	12,261,538
YUMA	7,171,305	6,020,987	1,037,126	0	1,040,327	15,269,745	14,941,549
<b>TOTAL</b>	<b>\$173,979,687</b>	<b>\$ 57,901,296</b>	<b>\$ 1,393,173</b>	<b>\$ 0</b>	<b>\$ 60,903,549</b>	<b>\$294,177,705</b>	<b>\$284,679,222</b>

[1] IF REVERTMENT REPORTS WERE NOT RECEIVED IN TIME FOR PUBLICATION, EXPENDITURES FROM THOSE PARTICULAR FUNDS WERE ESTIMATED USING FY 2016 DISBURSEMENT FIGURES.

ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2017

ADULT PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2016 TOTAL
COCHISE	\$ 413,513	\$ 1,129,367	\$ 0	\$ 0	\$ 224,076	\$ 1,766,956	\$ 1,939,530
COCONINO	1,676,376	1,759,629	0	0	510,760	3,946,765	3,929,541
MARICOPA	51,814,522	561,332	0	0	47,626,589	100,002,443	94,551,931
NAVAJO	575,967	1,142,285	0	0	309,200	2,027,452	2,003,952
PIMA	5,929,994	8,932,172	256,947	0	1,772,542	16,891,655	17,255,022
PINAL	1,928,561	2,963,084	0	0	770,030	5,661,675	5,007,420
YAVAPAI	2,994,866	3,242,016	0	0	1,349,728	7,586,610	6,792,220
YUMA	2,240,576	3,171,498	0	0	569,909	5,981,983	5,764,622
<b>TOTAL</b>	<b>\$ 67,574,375</b>	<b>\$ 22,901,383</b>	<b>\$ 256,947</b>	<b>\$ 0</b>	<b>\$ 53,132,834</b>	<b>\$143,865,539</b>	<b>\$137,244,238</b>

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ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2017

JUVENILE COURT/PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2016 TOTAL
COCHISE	\$ 618,945	\$ 799,414	\$ 0	\$ 0	\$ 291	\$ 1,418,650	\$ 1,587,277
COCONINO	1,103,646	1,423,885	0	0	95,793	2,623,324	2,871,744
MARICOPA	20,592,779	11,510,992	99,100	0	3,474,251	35,677,122	33,831,871
NAVAJO	403,540	1,103,010	0	0	42,151	1,548,701	1,363,345
PIMA	16,297,796	4,383,681	0	0	1,070,752	21,752,229	21,596,599
PINAL	2,043,517	2,132,890	0	0	73,300	4,249,707	4,119,400
YAVAPAI	1,221,694	1,810,295	0	0	75,002	3,106,991	3,243,476
YUMA	1,543,283	2,849,489	1,037,126	0	133,566	5,563,464	5,429,629
<b>TOTAL</b>	<b>\$ 43,825,200</b>	<b>\$ 26,013,656</b>	<b>\$ 1,136,226</b>	<b>\$ 0</b>	<b>\$ 4,965,106</b>	<b>\$ 75,940,188</b>	<b>\$ 74,043,341</b>

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ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2017

COMBINED PROBATION

COUNTY	PRIMARY BUDGET	STATE FUNDS [1]	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2016 TOTAL
APACHE	\$ 501,011	\$ 964,038	\$ 0	\$ 0	\$ 225,659	\$ 1,690,708	\$ 1,800,527
GILA	814,088	1,171,418	0	0	188,589	2,174,095	2,183,209
GRAHAM	168,830	1,451,844	0	0	325,453	1,946,127	1,899,601
GREENLEE	73,328	551,049	0	0	83,375	707,752	690,755
LA PAZ	232,652	403,021	0	0	65,565	701,238	646,074
MOHAVE	1,520,670	3,235,404	0	0	526,652	5,282,726	5,151,241
SANTA CRUZ	488,528	1,209,483	0	0	51,282	1,749,293	1,705,528
<b>TOTAL</b>	<b>\$ 3,799,107</b>	<b>\$ 8,986,257</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,466,575</b>	<b>\$ 14,251,939</b>	<b>\$ 14,076,935</b>

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ANNUAL EXPENDITURE SUMMARY  
FISCAL YEAR 2017

JUVENILE DETENTION

COUNTY	PRIMARY BUDGET	STATE FUNDS	FEDERAL FUNDS	PRIVATE FUNDS	LOCAL FUNDS	TOTAL	FISCAL YEAR 2016 TOTAL
APACHE	\$ 111,223	\$ 0	\$ 0	\$ 0	\$ 0	\$ 111,223	\$ 81,725
COCHISE	1,310,364	0	0	0	0	1,310,364	1,096,687
COCONINO	1,589,691	0	0	0	28,487	1,618,178	1,516,929
GILA	886,593	0	0	0	0	886,593	1,235,373
GRAHAM	931,037	0	0	0	0	931,037	1,452,141
GREENLEE	300,201	0	0	0	0	300,201	250,080
LA PAZ	19,288	0	0	0	0	19,288	37,995
MARICOPA	33,903,808	0	0	0	0	33,903,808	32,700,700
MOHAVE	1,185,841	0	0	0	0	1,185,841	1,200,385
NAVAJO	1,052,081	0	0	0	0	1,052,081	1,057,438
PIMA	6,853,656	0	0	0	0	6,853,656	6,934,599
PINAL	3,663,042	0	0	0	0	3,663,042	3,673,598
SANTA CRUZ	1,179,651	0	0	0	973,695	2,153,346	2,103,918
YAVAPAI	2,407,083	0	0	0	0	2,407,083	2,225,842
YUMA	3,387,446	0	0	0	336,852	3,724,298	3,747,298
<b>TOTAL</b>	<b>\$ 58,781,005</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,339,034</b>	<b>\$ 60,120,039</b>	<b>\$ 59,314,708</b>

[1] LA PAZ COUNTY COMBINED PROBATION CONTRACTS WITH THE YUMA COUNTY JUVENILE PROBATION DEPARTMENT TO PROVIDE JUVENILE DETENTION SERVICES.