

COURT REVENUE

Statewide Narrative Summary

Statewide revenue data is provided here for each level of the Arizona courts. The figures were compiled from probation fee reports and the monthly revenue surveys distributed by the Supreme Court for FY 2017. Major revenue categories shown represent monies collected from four sources:

- FINES, SANCTIONS, FORFEITURES: Revenue from monetary penalties assessed in criminal, traffic, and juvenile matters, and bond monies that were forfeited;
- SURCHARGES: Revenue from monetary assessments authorized by statute above and beyond criminal and traffic penalties and certain civil and other fees;
- FEES: Revenue from collectible fees for services of the court and chargeable aspects of case processing; and,
- OTHER REVENUE: Revenue from sources not otherwise specified.

Total revenue collected by the Arizona courts decreased 5.0%, from \$362,779,057 in FY 2016 to \$344,491,691 in FY 2017.

Statewide, the courts collected \$111,698,280 in fines, sanctions, and bond forfeitures during FY 2017, down 6.8% from the \$119,858,394 collected in FY 2016. Revenue from the fines category accounts for 32.4% of the total revenue collected statewide. Fee revenue decreased 2.7% from \$166,968,231 in FY 2016, to \$162,538,266 in FY 2017. Revenue collected from court fees makes up the largest portion of statewide revenue with 47.2% of the total. Revenue collected from court surcharges, which accounts for 20.0% of the total court revenue, decreased 7.7% from \$74,622,519 in FY 2016 to \$68,849,217 this fiscal year.

The revenue distribution summary shows that FY 2017 court revenue, as in previous years, is distributed fairly evenly among the state, counties, and municipalities (22.8% - 43.1%), and that Municipal Courts generate a little under half of all court revenue (\$146,089,924 or 42.4%). The Arizona courts processed \$146,031,090 in "pass-through" trust monies, of which restitution accounted for \$20,757,743 of the total. The majority of trust monies collected was in "Bail Bonds" which represented 43.0% of the total.

The establishment of a central support payment clearinghouse to receive, disburse and monitor support payments pursuant to title IV-D of the Social Security Act, which started to take effect in FY 1998, has moved all child support payments from the courts to the Department of Economic Security. The courts collected \$9,559,557 in child support during FY 2017, a 12.5% increase from FY 2016.

Some of the FY 2016 figures may not correspond to figures published in last year's Data Report due to corrected information received subsequent to publication of the Report. Revenue reports received from courts are checked for mathematical accuracy, but are not audited by the Supreme Court.

Annual Revenue Summary

Court Level=Total Statewide

Distribution	Fiscal Year	
	2017	2016
	Revenue Collected	Revenue Collected
Revenue Section -- Fines, Sanctions and Forfeitures		
Additional Assessment - \$13 for Criminal and Civil Traffic	\$6,172,005	\$6,827,603
Arson Detection Reward Fund	\$5,206	\$15,634
Attorney General (State)	\$96,386	\$119,098
AZ Clean Air Fund	\$1,785	\$1,679
Child Passenger Restraint Fund	\$136,369	\$151,935
Community Punishment Program Fund	\$1,198	\$5,826
County Attorney (County)	\$42,748	\$66,856
Dangerous Plants, Pests And Diseases Fund	\$55	\$15
Domestic Violence Services Fund (\$50 Assessment from Justice Courts)	.	\$60,552
Domestic Violence Shelter Fund (\$50 Assessment from Justice Courts)	\$80,562	.
DPS - Photo Enforcement Fund	\$23,603	\$72,777
Drug/Gang Enforcement Fund	\$5,067,042	\$5,028,616
DUI Abatement Fund	\$1,279,943	\$1,414,416
Extra DUI Assessment	\$5,280,456	\$6,388,045
Highway User Revenue Fund	\$1,091,857	\$1,366,870
Incarceration/Jail Fine	\$6,263,354	\$6,724,463
Livestock Fund	\$1,174	\$3,459
Parking Violations	\$1,075,284	\$1,281,909
Prison Construction And Operations Fund	\$11,348,776	\$12,114,272
Public Safety Equipment Fund	\$6,237,417	\$6,334,392
Registrar Of Contractors Fund	\$52,045	\$37,852
Registration Violations (20% Portion)	\$125,728	\$113,281
Sex Offender Monitoring Fund	\$58,145	\$59,471
State Highway Fund	\$8,587	\$6,769
State Highway Work Zone Safety Fund	\$15,913	\$9,696
Suspended/Display License Plate	\$2,153,639	\$2,366,846
Technical Registration Fund (repealed effective 1/1/2017)	\$57,663	\$111,363
Victims' Rights Enforcement Fund	\$910,032	\$911,076
Water Quality Assurance Fund	.	\$274
Wildlife Theft Prevention Fund	\$69,177	\$82,907
City General Fund	\$34,915,540	\$38,937,397
County General Fund	\$27,690,491	\$27,792,486
State Treasurer - General Fund	\$829,054	\$714,964
Other Unspecified Fines	\$607,043	\$735,597
SECTION TOTAL	\$111,698,280	\$119,858,394
Revenue Section -- Surcharges		
Clean Elections Fund (10%)	\$7,217,612	\$7,668,845
Clean Elections Fund (10%) DPS Photo Enforcement	\$5,089	\$9,649
Criminal Justice Enhancement Fund (47%)	\$34,065,932	\$36,547,796

Annual Revenue Summary

Court Level=Total Statewide

	Fiscal Year	
	2017	2016
Distribution	Revenue Collected	Revenue Collected
Medical Services Enhancement Fund (13%)	\$9,101,066	\$10,060,547
Fill The Gap Surcharge (7%)	\$4,821,189	\$5,347,703
DNA State 7% Surcharge	\$4,060,976	\$4,530,688
Probation Surcharge	\$9,335,075	\$10,225,310
Other Unspecified Surcharges	\$242,277	\$231,981
SECTION TOTAL	\$68,849,217	\$74,622,519
Revenue Section -- Fees		
Appellate Court Fees	\$215,601	\$217,760
Elected Officials And Judges Retirement Fund	\$110,844	.
Elected Officials And Judges Retirement Fund (Appellate Court Fees Only)	.	\$110,264
Fill The Gap (5%)	\$22,438	\$22,321
Judicial Collection Enhancement Fund (Appellate Court Fees Only)	.	\$88,705
Judicial Collection Enhancement Fund (Appellate Courts only)	\$90,738	.
Local Judicial Collection Enhancement Fund	\$27,694	.
Local Judicial Collection Enhancement Fund (Appellate Court Fees Only)	.	\$29,108
Defensive Driving Fund	\$3,390,531	\$3,667,380
Interest Earned (JCEF/Defensive Driving Fund)	\$33,165	\$22,508
Judicial Collection Enhancement Fund (Diversion)	\$1,029,230	\$1,076,194
Administrative/Screening Fee	\$434,952	\$466,212
Alternative Dispute Resolution Fee (Local)	\$7,344	\$15,808
Arizona Lengthy Trial Fund	\$735,392	\$705,180
Banking Services	\$4,899	\$6,551
Children's Issues Education Fund	\$317,261	\$303,293
City Other General Fund Fees	\$3,368,926	\$4,158,757
County Other General Fund Fees	\$2,383,141	\$2,500,294
Conciliation Court Fund	\$2,628,076	\$2,576,694
Constable and Other Process Serving Services	\$2,213,937	\$2,126,733
County Juvenile Detention Reimbursement Fund	\$524,260	\$385,223
Court Diversion/Deferred Prosecution Fee	\$646,549	\$559,188
Default/Warrant Fee	\$7,082,686	\$7,607,514
Justice Courts Defensive Driving Diversion Fee	\$6,926,436	\$5,944,690
Municipal Courts Defensive Driving Diversion Fee	\$15,255,192	\$16,624,641
Document Storage And Retrieval Fund	\$1,750,006	\$1,699,758
Domestic Relations Education/Mediation Fund	\$279,629	\$291,754
DPS - Photo Enforcement Fee	\$951	\$1,689
Electronic Filing And Access Fee	\$716	\$2,063
Electronic Monitoring Services	\$80,523	\$84,377
Expedited Child Support And Parenting Time	\$960,435	\$1,004,731
Extradition Services	\$9,099	\$12,818
F.A.R.E. - Delinquency Fee	\$4,018,972	\$3,824,135

Annual Revenue Summary

Court Level=Total Statewide

	Fiscal Year	
	2017	2016
Distribution	Revenue Collected	Revenue Collected
F.A.R.E. - General Services Fee	\$400,318	\$466,807
F.A.R.E. - Installment Payment Plan Fee - Local Court Option	.	\$70
F.A.R.E. - Special Collections Fee	\$7,026,420	\$7,106,748
Indigent Defense Fees	\$3,103,349	\$3,214,208
Jury Fees	\$152,249	\$186,721
Juvenile Victim's Rights Fee	\$116,472	\$119,327
Laboratory Services	\$82,546	\$97,561
Local Court Enhancement User Fee	\$25,860,289	\$25,699,389
Local Judicial Enhancement Fund(Local \$7 Time Payment Portion)	\$1,917,631	\$2,044,468
Local Prosecution/Attorney Fee	\$1,173,699	\$1,249,114
Non-FARE Revenue Collection/Recovery Fee	\$1,768,416	\$2,766,688
Passport Fee	\$2,090,381	\$1,885,550
Probate Court Fund	\$552,507	\$522,621
Spousal Maintenance Enforcement And Enhancement Fund	\$187,093	\$184,403
Judicial Enhancement Fund (State \$13 Time Payment Portion)	\$3,556,640	\$3,785,890
Treatment Provider Services	\$44,099	\$43,361
Other Unspecified Fees	\$3,802,286	\$5,504,601
Alternative Dispute Resolution Fund(State) (.34% from Superior Court and 1.80%/2.01% from Justice Courts)	.	\$338,684
Alternative Dispute Resolution Fund(State) (.35% from Superior Court and 1.84%/2.05% from Justice Courts)	\$357,036	.
Child Abuse Prevention Fund (1.89% from Superior Court)	.	\$485,562
Child Abuse Prevention Fund (1.93% from Superior Court)	\$497,566	.
Confidential Intermediary And Fiduciary Fund (.25% from Superior Court)	.	\$65,634
Confidential Intermediary And Fiduciary Fund (.26% from Superior Court)	\$67,293	.
County Law Library Fund (7.47% /14.99 % from Superior Court)	.	\$2,322,156
County Law Library Fund (7.62% /15.30 % from Superior Court)	\$2,391,525	.
County Other General Fund Fees (30.66%/31.46% from Superior Court and 53.14%/59.05% from Justice Courts)	.	\$13,960,282
County Other General Fund Fees (31.29%/32.10% from Superior Court and 54.22%/60.26% from Justice Courts)	\$14,139,865	.
Domestic Violence Services Fund (8.7% from Superior Court, \$50 Assessment)	.	\$2,299,886
Domestic Violence Services Fund (8.87% from Superior Court, \$50 Assessment)	\$2,333,917	.
Resource Center Fund (1.28% from Superior Court)(Formerly Drug and Gang Enforcement Fund, effective 8/2016)	.	\$570,268
Resource Center Fund (1.31% from Superior Court)(Formerly Drug and Gang Enforcement Fund, effective 8/2016)	\$551,820	.
Elected Officials And Judges Retirement Fund (23.31%/14.99% from Superior Court and 23.31%/14.99% from Justice Courts)	.	\$8,583,747
Elected Officials And Judges Retirement Fund (23.79%/15.30% from Superior Court and 23.79%/15.30% from Justice Courts)	\$8,860,110	.
Judicial Collection Enhancement Fund (18.74% from Superior Court, 13.74%/15.27% from Justice Courts, Appellate Court Fee	.	\$6,313,742

Annual Revenue Summary

Court Level=Total Statewide

	Fiscal Year	
	2017	2016
	Revenue Collected	Revenue Collected
Distribution		
Judicial Collection Enhancement Fund (Excludes Appellate Courts)	\$6,536,929	.
Local Judicial Collection Enhancement Fund From Fees (7.36% from Superior Court and 6.01%/6.68% from Justice Courts, App)	.	\$2,918,345
Local Judicial Collection Enhancement Fund From Fees (7.51% from Superior Court and 6.13%/6.81% from Justice Courts)	\$2,878,390	.
Probation - Adult Probation Assessment Fee	\$15,712,222	\$16,135,214
Probation - Interstate Compact Supervision Fee (30% Portion)	\$214,290	\$223,181
Probation - Interstate Compact Supervision Fee (70% Portion)	\$500,566	\$527,419
Probation - Juvenile Assessment Fee	\$675,248	\$718,373
Probation - Juvenile Diversion Assessment Fee	\$437,471	\$491,871
SECTION TOTAL	\$162,538,266	\$166,968,231
Revenue Section -- Other		
City - Escheat Of Unclaimed Monies	\$1,634	.
County - Escheat Of Unclaimed Monies	\$52,392	\$21,820
County - Sale Of Unclaimed Property	\$18	.
State - Escheat Of Unclaimed Monies	\$1,029,797	\$1,149,755
State - Interest On Deposits	\$314,304	\$133,127
State - Sale Of Unclaimed Property	\$70	\$645
Other Unspecified Revenue	\$7,714	\$24,566
SECTION TOTAL	\$1,405,928	\$1,329,913
GRAND TOTAL	\$344,491,690	\$362,779,057

Annual Revenue Summary

Court Level=Supreme Court

	Fiscal Year	
	2017	2016
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fees		
Appellate Court Fees	\$44,325	\$35,506
Elected Officials And Judges Retirement Fund	\$24,700	.
Elected Officials And Judges Retirement Fund (Appellate Court Fees Only)	.	\$19,723
Fill The Gap (5%)	\$5,000	\$3,992
Judicial Collection Enhancement Fund (Appellate Court Fees Only)	.	\$21,074
Judicial Collection Enhancement Fund (Appellate Courts only)	\$26,392	.
Defensive Driving Fund	\$3,390,531	\$3,667,380
Interest Earned (JCEF/Defensive Driving Fund)	\$33,165	\$22,508
Judicial Collection Enhancement Fund (Diversion)	\$1,029,230	\$1,076,194
SECTION TOTAL	\$4,553,343	\$4,846,376
GRAND TOTAL	\$4,553,343	\$4,846,376

Annual Revenue Summary

Court Level=Court of Appeals

	Fiscal Year	
	2017	2016
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fees		
Appellate Court Fees	\$171,276	\$182,254
Elected Officials And Judges Retirement Fund	\$86,144	.
Elected Officials And Judges Retirement Fund (Appellate Court Fees Only)	.	\$90,541
Fill The Gap (5%)	\$17,438	\$18,329
Judicial Collection Enhancement Fund (Appellate Court Fees Only)	.	\$67,631
Judicial Collection Enhancement Fund (Appellate Courts only)	\$64,346	.
Local Judicial Collection Enhancement Fund	\$27,694	.
Local Judicial Collection Enhancement Fund (Appellate Court Fees Only)	.	\$29,108
SECTION TOTAL	\$366,898	\$387,864
GRAND TOTAL	\$366,898	\$387,864

Annual Revenue Summary

Court Level=Superior Court

	Fiscal Year	
	2017	2016
Distribution	Revenue Collected	Revenue Collected
Revenue Section -- Fines, Sanctions and Forfeitures		
Additional Assessment - \$13 for Criminal and Civil Traffic	\$113,393	\$117,002
Arson Detection Reward Fund	\$2,692	\$2,321
Attorney General (State)	\$96,386	\$119,098
Community Punishment Program Fund	\$692	\$3,604
County Attorney (County)	\$42,748	\$66,856
Drug/Gang Enforcement Fund	\$3,830,170	\$3,780,967
DUI Abatement Fund	\$217,164	\$248,900
Extra DUI Assessment	\$969,645	\$957,794
Incarceration/Jail Fine	\$665,077	\$634,188
Prison Construction And Operations Fund	\$1,601,653	\$1,633,172
Public Safety Equipment Fund	\$482,149	\$496,749
Sex Offender Monitoring Fund	\$58,145	\$59,471
Technical Registration Fund (repealed effective 1/1/2017)	\$19,474	\$57,582
Victims' Rights Enforcement Fund	\$19,943	\$7,259
County General Fund	\$4,792,743	\$4,654,014
State Treasurer - General Fund	\$68,391	\$67,290
Other Unspecified Fines	\$271,114	\$313,171
SECTION TOTAL	\$13,251,579	\$13,219,437
Revenue Section -- Surcharges		
Clean Elections Fund (10%)	\$440,858	\$453,474
Criminal Justice Enhancement Fund (47%)	\$2,139,225	\$2,132,592
Medical Services Enhancement Fund (13%)	\$589,134	\$590,762
Fill The Gap Surcharge (7%)	\$307,452	\$309,879
DNA State 7% Surcharge	\$275,860	\$287,744
Probation Surcharge	\$305,062	\$319,114
Other Unspecified Surcharges	\$2,466	\$2,725
SECTION TOTAL	\$4,060,057	\$4,096,289
Revenue Section -- Fees		
Administrative/Screening Fee	\$7,478	\$6,214
Alternative Dispute Resolution Fee (Local)	\$7,344	\$11,050
Arizona Lengthy Trial Fund	\$735,392	\$705,180
Banking Services	\$2,115	\$3,239
Children's Issues Education Fund	\$317,261	\$303,293
County Other General Fund Fees	\$2,310,828	\$2,418,293
Conciliation Court Fund	\$2,628,076	\$2,576,694
Constable and Other Process Serving Services	\$761	\$335
County Juvenile Detention Reimbursement Fund	\$524,260	\$385,223
Court Diversion/Deferred Prosecution Fee	\$25,399	\$29,831

Annual Revenue Summary

Court Level=Superior Court

	Fiscal Year	
	2017	2016
Distribution	Revenue Collected	Revenue Collected
Default/Warrant Fee	\$60,601	\$64,735
Document Storage And Retrieval Fund	\$1,750,006	\$1,699,758
Domestic Relations Education/Mediation Fund	\$279,629	\$291,754
Electronic Monitoring Services	\$40,947	\$31,971
Expedited Child Support And Parenting Time	\$960,435	\$1,004,731
Extradition Services	\$9,099	\$12,818
F.A.R.E. - Delinquency Fee	\$79,722	\$45,108
F.A.R.E. - Special Collections Fee	\$106,508	\$80,781
Indigent Defense Fees	\$1,506,600	\$1,569,971
Jury Fees	\$152,249	\$186,721
Juvenile Victim's Rights Fee	\$110,303	\$119,247
Laboratory Services	\$2,405	\$12,072
Local Court Enhancement User Fee	\$10,773,684	\$10,242,680
Local Judicial Enhancement Fund(Local \$7 Time Payment Portion)	\$113,903	\$113,530
Local Prosecution/Attorney Fee	\$257,449	\$245,856
Non-FARE Revenue Collection/Recovery Fee	\$346,556	\$361,173
Passport Fee	\$2,086,731	\$1,885,550
Probate Court Fund	\$552,507	\$522,621
Spousal Maintenance Enforcement And Enhancement Fund	\$187,093	\$184,403
Judicial Enhancement Fund (State \$13 Time Payment Portion)	\$201,422	\$212,923
Treatment Provider Services	\$42,469	\$42,407
Other Unspecified Fees	\$833,768	\$873,834
Alternative Dispute Resolution Fund(State) (.34% from Superior Court and 1.80%/2.01% from Justice Courts)	.	\$88,511
Alternative Dispute Resolution Fund(State) (.35% from Superior Court and 1.84%/2.05% from Justice Courts)	\$93,937	.
Child Abuse Prevention Fund (1.89% from Superior Court)	.	\$485,562
Child Abuse Prevention Fund (1.93% from Superior Court)	\$497,566	.
Confidential Intermediary And Fiduciary Fund (.25% from Superior Court)	.	\$65,634
Confidential Intermediary And Fiduciary Fund (.26% from Superior Court)	\$67,293	.
County Law Library Fund (7.47% /14.99 % from Superior Court)	.	\$2,322,156
County Law Library Fund (7.62% /15.30 % from Superior Court)	\$2,391,525	.
County Other General Fund Fees (30.66%/31.46% from Superior Court and 53.14%/59.05% from Justice Courts)	.	\$6,664,384
County Other General Fund Fees (31.29%/32.10% from Superior Court and 54.22%/60.26% from Justice Courts)	\$6,515,543	.
Domestic Violence Services Fund (8.7% from Superior Court, \$50 Assessment)	.	\$2,299,886
Domestic Violence Services Fund (8.87% from Superior Court, \$50 Assessment)	\$2,333,917	.
Resource Center Fund (1.28% from Superior Court)(Formerly Drug and Gang Enforcement Fund, effective 8/2016)	.	\$570,268
Resource Center Fund (1.31% from Superior Court)(Formerly Drug and Gang Enforcement Fund, effective 8/2016)	\$551,820	.

Annual Revenue Summary

Court Level=Superior Court

	Fiscal Year	
	2017	2016
Distribution	Revenue Collected	Revenue Collected
Elected Officials And Judges Retirement Fund (23.31%/14.99% from Superior Court and 23.31%/14.99% from Justice Courts)	.	\$5,586,337
Elected Officials And Judges Retirement Fund (23.79%/15.30% from Superior Court and 23.79%/15.30% from Justice Courts)	\$5,721,977	.
Judicial Collection Enhancement Fund (18.74% from Superior Court, 13.74%/15.27% from Justice Courts, Appellate Court Fee)	.	\$4,337,939
Judicial Collection Enhancement Fund (Excludes Appellate Courts)	\$4,463,557	.
Local Judicial Collection Enhancement Fund From Fees (7.36% from Superior Court and 6.01%/6.68% from Justice Courts, App)	.	\$1,910,816
Local Judicial Collection Enhancement Fund From Fees (7.51% from Superior Court and 6.13%/6.81% from Justice Courts)	\$1,970,568	.
Probation - Adult Probation Assessment Fee	\$15,712,222	\$16,135,214
Probation - Interstate Compact Supervision Fee (30% Portion)	\$214,290	\$223,181
Probation - Interstate Compact Supervision Fee (70% Portion)	\$500,566	\$527,419
Probation - Juvenile Assessment Fee	\$675,248	\$718,373
Probation - Juvenile Diversion Assessment Fee	\$437,471	\$491,871
SECTION TOTAL	\$69,160,498	\$68,671,546
Revenue Section -- Other		
County - Sale Of Unclaimed Property	\$18	.
State - Escheat Of Unclaimed Monies	\$1,019,671	\$1,144,326
State - Interest On Deposits	\$314,304	\$133,127
Other Unspecified Revenue	\$285	\$83
SECTION TOTAL	\$1,334,278	\$1,277,536
GRAND TOTAL	\$87,806,412	\$87,264,809

Annual Revenue Summary

Court Level=Justice Courts

Distribution	Fiscal Year	
	2017	2016
	Revenue Collected	Revenue Collected
Revenue Section -- Fines, Sanctions and Forfeitures		
Additional Assessment - \$13 for Criminal and Civil Traffic	\$2,572,594	\$2,616,545
Arson Detection Reward Fund	\$1,892	\$2,227
AZ Clean Air Fund	\$598	\$331
Child Passenger Restraint Fund	\$89,548	\$94,029
Community Punishment Program Fund	\$51	\$2,042
Dangerous Plants, Pests And Diseases Fund	\$55	\$15
Domestic Violence Services Fund (\$50 Assessment from Justice Courts)	.	\$60,552
Domestic Violence Shelter Fund (\$50 Assessment from Justice Courts)	\$80,562	.
DPS - Photo Enforcement Fund	\$23,603	\$72,777
Drug/Gang Enforcement Fund	\$782,058	\$800,551
DUI Abatement Fund	\$250,898	\$265,691
Extra DUI Assessment	\$236,946	\$239,807
Highway User Revenue Fund	\$1,028,449	\$1,258,838
Incarceration/Jail Fine	\$1,127,525	\$1,276,116
Livestock Fund	\$1,174	\$3,259
Parking Violations	\$5,919	\$3,185
Prison Construction And Operations Fund	\$2,789,297	\$2,875,407
Public Safety Equipment Fund	\$2,445,546	\$2,447,380
Registrar Of Contractors Fund	\$45,720	\$24,752
Registration Violations (20% Portion)	\$14,055	\$12,357
State Highway Fund	\$6,901	\$5,346
State Highway Work Zone Safety Fund	\$14,186	\$8,478
Suspended/Display License Plate	\$1,286,518	\$1,189,342
Technical Registration Fund (repealed effective 1/1/2017)	\$23,665	\$24,295
Victims' Rights Enforcement Fund	\$362,007	\$335,748
Water Quality Assurance Fund	.	\$274
Wildlife Theft Prevention Fund	\$69,177	\$82,441
County General Fund	\$22,897,749	\$23,138,472
State Treasurer - General Fund	\$463,398	\$391,517
Other Unspecified Fines	\$28,628	\$43,246
SECTION TOTAL	\$36,648,720	\$37,275,021
Revenue Section -- Surcharges		
Clean Elections Fund (10%)	\$2,589,951	\$2,628,153
Clean Elections Fund (10%) DPS Photo Enforcement	\$5,089	\$9,649
Criminal Justice Enhancement Fund (47%)	\$12,313,489	\$12,500,138
Medical Services Enhancement Fund (13%)	\$3,400,859	\$3,449,479
Fill The Gap Surcharge (7%)	\$1,807,593	\$1,841,940
DNA State 7% Surcharge	\$1,518,274	\$1,553,864
Probation Surcharge	\$4,149,864	\$4,230,297

Annual Revenue Summary

Court Level=Justice Courts

Distribution	Fiscal Year	
	2017	2016
	Revenue Collected	Revenue Collected
Other Unspecified Surcharges	\$8,906	\$4,830
SECTION TOTAL	\$25,794,026	\$26,218,351
Revenue Section -- Fees		
Administrative/Screening Fee	\$31,876	\$55,210
Alternative Dispute Resolution Fee (Local)	.	\$4,758
Banking Services	\$1,079	\$1,448
County Other General Fund Fees	\$72,312	\$82,002
Constable and Other Process Serving Services	\$1,849,710	\$1,830,364
Court Diversion/Deferred Prosecution Fee	\$282,948	\$197,726
Default/Warrant Fee	\$2,227,637	\$2,227,714
Justice Courts Defensive Driving Diversion Fee	\$6,926,436	\$5,944,690
DPS - Photo Enforcement Fee	\$951	\$1,689
Electronic Filing And Access Fee	\$716	\$2,060
Electronic Monitoring Services	\$4,562	\$4,974
F.A.R.E. - Delinquency Fee	\$1,918,026	\$1,301,739
F.A.R.E. - General Services Fee	\$475	\$13,916
F.A.R.E. - Special Collections Fee	\$3,811,088	\$3,169,355
Indigent Defense Fees	\$630,894	\$586,133
Juvenile Victim's Rights Fee	\$6	\$60
Laboratory Services	\$2,288	.
Local Court Enhancement User Fee	\$8,291,851	\$8,051,704
Local Judicial Enhancement Fund(Local \$7 Time Payment Portion)	\$732,150	\$702,792
Local Prosecution/Attorney Fee	\$90,431	\$132,390
Non-FARE Revenue Collection/Recovery Fee	\$147,591	\$124,156
Passport Fee	\$3,650	.
Judicial Enhancement Fund (State \$13 Time Payment Portion)	\$1,361,956	\$1,296,647
Other Unspecified Fees	\$883,374	\$818,089
Alternative Dispute Resolution Fund(State) (.34% from Superior Court and 1.80%/2.01% from Justice Courts)	.	\$250,173
Alternative Dispute Resolution Fund(State) (.35% from Superior Court and 1.84%/2.05% from Justice Courts)	\$263,100	.
County Other General Fund Fees (30.66%/31.46% from Superior Court and 53.14%/59.05% from Justice Courts)	.	\$7,295,898
County Other General Fund Fees (31.29%/32.10% from Superior Court and 54.22%/60.26% from Justice Courts)	\$7,624,321	.
Elected Officials And Judges Retirement Fund (23.31%/14.99% from Superior Court and 23.31%/14.99% from Justice Courts)	.	\$2,997,411
Elected Officials And Judges Retirement Fund (23.79%/15.30% from Superior Court and 23.79%/15.30% from Justice Courts)	\$3,138,133	.
Judicial Collection Enhancement Fund (18.74% from Superior Court, 13.74%/15.27% from Justice Courts, Appellate Court Fee	.	\$1,902,660

Annual Revenue Summary

Court Level=Justice Courts

	Fiscal Year	
	2017	2016
	Revenue Collected	Revenue Collected
Distribution		
Judicial Collection Enhancement Fund (Excludes Appellate Courts)	\$2,000,538	.
Local Judicial Collection Enhancement Fund From Fees (7.36% from Superior Court and 6.01%/6.68% from Justice Courts, App)	.	\$971,316
Local Judicial Collection Enhancement Fund From Fees (7.51% from Superior Court and 6.13%/6.81% from Justice Courts)	\$877,133	.
SECTION TOTAL	\$43,175,233	\$39,967,073
Revenue Section -- Other		
County - Escheat Of Unclaimed Monies	\$52,392	\$21,820
State - Escheat Of Unclaimed Monies	\$2,435	\$4,207
State - Sale Of Unclaimed Property	\$70	\$645
Other Unspecified Revenue	\$2,237	\$11,899
SECTION TOTAL	\$57,134	\$38,570
GRAND TOTAL	\$105,675,113	\$103,499,015

Annual Revenue Summary

Court Level=Municipal Courts

Distribution	Fiscal Year	
	2017	2016
	Revenue Collected	Revenue Collected
Revenue Section -- Fines, Sanctions and Forfeitures		
Additional Assessment - \$13 for Criminal and Civil Traffic	\$3,486,018	\$4,094,056
Arson Detection Reward Fund	\$622	\$11,086
AZ Clean Air Fund	\$1,188	\$1,348
Child Passenger Restraint Fund	\$46,821	\$57,905
Community Punishment Program Fund	\$455	\$180
Drug/Gang Enforcement Fund	\$454,814	\$447,098
DUI Abatement Fund	\$811,880	\$899,825
Extra DUI Assessment	\$4,073,865	\$5,190,444
Highway User Revenue Fund	\$63,408	\$108,032
Incarceration/Jail Fine	\$4,470,752	\$4,814,159
Livestock Fund	.	\$199
Parking Violations	\$1,069,365	\$1,278,724
Prison Construction And Operations Fund	\$6,957,826	\$7,605,694
Public Safety Equipment Fund	\$3,309,722	\$3,390,262
Registrar Of Contractors Fund	\$6,325	\$13,100
Registration Violations (20% Portion)	\$111,673	\$100,923
State Highway Fund	\$1,686	\$1,424
State Highway Work Zone Safety Fund	\$1,727	\$1,218
Suspended/Display License Plate	\$867,121	\$1,177,503
Technical Registration Fund (repealed effective 1/1/2017)	\$14,524	\$29,486
Victims' Rights Enforcement Fund	\$528,082	\$568,069
Wildlife Theft Prevention Fund	.	\$466
City General Fund	\$34,915,540	\$38,937,397
State Treasurer - General Fund	\$297,265	\$256,157
Other Unspecified Fines	\$307,302	\$379,180
SECTION TOTAL	\$61,797,981	\$69,363,935
Revenue Section -- Surcharges		
Clean Elections Fund (10%)	\$4,186,803	\$4,587,218
Criminal Justice Enhancement Fund (47%)	\$19,613,219	\$21,915,065
Medical Services Enhancement Fund (13%)	\$5,111,073	\$6,020,305
Fill The Gap Surcharge (7%)	\$2,706,144	\$3,195,885
DNA State 7% Surcharge	\$2,266,841	\$2,689,080
Probation Surcharge	\$4,880,149	\$5,675,899
Other Unspecified Surcharges	\$230,906	\$224,426
SECTION TOTAL	\$38,995,134	\$44,307,879
Revenue Section -- Fees		
Administrative/Screening Fee	\$395,598	\$404,788
Banking Services	\$1,705	\$1,864

Annual Revenue Summary

Court Level=Municipal Courts

	Fiscal Year	
	2017	2016
Distribution	Revenue Collected	Revenue Collected
City Other General Fund Fees	\$3,368,926	\$4,158,757
Constable and Other Process Serving Services	\$363,466	\$296,034
Court Diversion/Deferred Prosecution Fee	\$338,202	\$331,631
Default/Warrant Fee	\$4,794,448	\$5,315,066
Municipal Courts Defensive Driving Diversion Fee	\$15,255,192	\$16,624,641
Electronic Filing And Access Fee	.	\$3
Electronic Monitoring Services	\$35,015	\$47,432
F.A.R.E. - Delinquency Fee	\$2,021,225	\$2,477,288
F.A.R.E. - General Services Fee	\$399,843	\$452,891
F.A.R.E. - Installment Payment Plan Fee - Local Court Option	.	\$70
F.A.R.E. - Special Collections Fee	\$3,108,824	\$3,856,611
Indigent Defense Fees	\$965,855	\$1,058,104
Juvenile Victim's Rights Fee	\$6,163	\$20
Laboratory Services	\$77,853	\$85,489
Local Court Enhancement User Fee	\$6,794,755	\$7,405,005
Local Judicial Enhancement Fund(Local \$7 Time Payment Portion)	\$1,071,578	\$1,228,146
Local Prosecution/Attorney Fee	\$825,819	\$870,867
Non-FARE Revenue Collection/Recovery Fee	\$1,274,270	\$2,281,358
Judicial Enhancement Fund (State \$13 Time Payment Portion)	\$1,993,262	\$2,276,319
Treatment Provider Services	\$1,630	\$954
Other Unspecified Fees	\$2,085,144	\$3,812,678
Judicial Collection Enhancement Fund (18.74% from Superior Court, 13.74%/15.27% from Justice Courts, Appellate Court Fee	.	\$73,143
Judicial Collection Enhancement Fund (Excludes Appellate Courts)	\$72,833	.
Local Judicial Collection Enhancement Fund From Fees (7.36% from Superior Court and 6.01%/6.68% from Justice Courts, App	.	\$36,213
Local Judicial Collection Enhancement Fund From Fees (7.51% from Superior Court and 6.13%/6.81% from Justice Courts)	\$30,688	.
SECTION TOTAL	\$45,282,293	\$53,095,373
Revenue Section -- Other		
City - Escheat Of Unclaimed Monies	\$1,634	.
State - Escheat Of Unclaimed Monies	\$7,690	\$1,222
Other Unspecified Revenue	\$5,192	\$12,584
SECTION TOTAL	\$14,516	\$13,806
GRAND TOTAL	\$146,089,924	\$166,780,993

ANNUAL STATEWIDE REVENUE DISTRIBUTION SUMMARY
FISCAL YEAR 2017

REVENUE DISTRIBUTION BY GOVERNMENT UNIT	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 2016 TOTAL [1]
DISTRIBUTIONS TO STATE[2]	\$ 4,553,343	\$ 366,898	\$ 25,189,656	\$ 50,869,847	\$ 67,439,780	\$148,419,525	\$157,538,726
DISTRIBUTIONS TO COUNTIES			62,616,756	54,805,266		117,422,022	115,671,043
DISTRIBUTIONS TO CITIES					78,650,144	78,650,144	89,569,288
TOTAL ALL REVENUE	\$ 4,553,343	\$ 366,898	\$ 87,806,412	\$105,675,113	\$146,089,924	\$344,491,691	\$362,779,057

ANNUAL STATEWIDE TRUST MONEY COLLECTION SUMMARY
FISCAL YEAR 2017

TRUST SOURCE	SUPREME COURT	COURT OF APPEALS	SUPERIOR COURT	JUSTICE COURTS	MUNICIPAL COURTS	TOTAL	FISCAL YEAR 2016 TOTAL
BAIL BONDS			\$ 29,384,925	\$10,465,756	\$22,905,452	\$ 62,756,134	\$ 59,917,391
RESTITUTION			17,722,990	929,792	2,104,961	20,757,743	18,125,746
CHILD SUPPORT:							
NON IV-D			6,946,882			6,946,882	5,948,718
IV-D			<u>2,612,675</u>			<u>2,612,675</u>	<u>2,551,911</u>
SUBTOTAL			9,559,557			9,559,557	8,500,628
OTHER TRUSTS			52,228,479	520,896	208,281	52,957,656	45,575,679
TOTAL TRUST MONIES			\$108,895,951	\$11,916,444	\$25,218,695	\$146,031,090	\$132,119,444