

ARIZONA JUDICIAL COUNCIL

Request for Council Action

Date Action Requested: June 18, 2018	Type of Action Requested: <input checked="" type="checkbox"/> Formal Action/Request <input type="checkbox"/> Information Only <input type="checkbox"/> Other	Subject: Commission on Technology Update
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FROM:

Vice Chief Justice Robert M. Brutinel, COT Chair
Mr. Karl Heckart, AOC ITD Director, CIO
Mr. Kevin Kluge, AOC ASD Director/Chief Financial Officer

DISCUSSION:

Vice Chief Justice Brutinel, COT's chair, and Mr. Karl Heckart will brief members on activities at the recent COT annual meeting including the information technology priorities along with those projects having committed resources ratified by COT as background to the content of the Judicial Collections Enhancement Fund (JCEF) automation budget request. The lists of priorities and committed projects for FY19 are provided below.

ACJA 1-109 specifies that COT recommends the amount of JCEF monies to be available for automation grant requests and projects while ACJA 5-102(C)(3) gives the AJC approval authority over non-automation allocations of the AOC Administrative Director. Typically, the COT Chair requests approval of specific automation funding for operations, ongoing programs, and new projects to ensure AJC sets aside sufficient monies from JCEF in the upcoming fiscal year.

Mr. Kevin Kluge, AOC's chief financial officer, will brief the Council on the JCEF revenues, on-going commitments, comparison of revenue to expense, and the projected year-end fund balance, subject to action of the Legislature.

RECOMMENDED COUNCIL ACTION:

Approve the JCEF automation budget, as recommended by the Commission on Technology. Approve the JCEF non-automation court programs budget and the JCEF probation budget, as recommended by the AOC Administrative Director and as appropriated by the Legislature.

Commission on Technology's strategic information technology priorities for FY2019-2022 are:

1. Production Support
2. Manage & Improve Security
3. Deploy New Core Systems
4. Mitigate Aging Technology Risk
5. Increase Revenue Flow (FARE, eAccess, eFile)
6. Public Facing Services (eFile, eAccess, eNotification)
7. Enhance Core Systems w/New Functionality
8. Integrate Systems to Improve Productivity and Capability

Commission on Technology's projects having committed resources include the following

- Deploy New eFiling Case Types
- Deploy LJ Judge Automation
- Launch eAccess
- Expand Automated Notification Capability
- JOLTSaz Dependency & Officer UI
- AJACS-AZTEC Replacement
- eCertification
- Justice Court eFiling
- FARE – Infrastructure Port
- Online Dispute Resolution
- Time Standards Reporting
- eWarrant System
- eDoc Hyperlinking Deploy/Expand
- New Appellate CMS Setup
- CPOR 2
- FARE Implementations for Non-Standard Courts
- Move AJACS Superior Courts to Version 6.1
- PSA Automation